Fifty-sixth Legislative Assembly of North Dakota

SENATE BILL NO. 2013

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 public instruction, the school for the deaf, the school for the blind, and the state library; and to
- 3 amend and reenact section 15-21-02 of the North Dakota Century Code or in the alternative to
- 4 amend and reenact section 15.1-02-02 of the North Dakota Century Code, relating to the salary
- 5 of the superintendent of public instruction.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of public instruction, the school for the deaf, the school for the blind, and the state library for the purpose of defraying the expenses of their various divisions, for the biennium beginning July 1, 1999, and ending June 30, 2001, as follows:

14 Subdivision 1.

15 DEPARTMENT OF PUBLIC INSTRUCTION

16	Salaries and wages	\$11,825,653
17	Operating expenses	10,457,032
18	Equipment	591,036
19	Grants - Foundation aid and transportation	475,906,259
20	Grants - Revenue supplement payments	3,100,000
21	Grants - Tuition apportionment	53,528,217
22	Grants - Special education	44,600,000
23	Grants - Other grants	132,007,469
24	Geographic education	50,000

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1	SENDIT network		546,669
2	National board certification		398,000
3	Total all funds		\$733,010,335
4	Less estimated income		193,694,209
5	Total general fund appropriation		\$539,316,126
6	Subdivision 2.		
7		STATE LIBRARY	
8	Salaries and wages		\$1,968,936
9	Operating expenses		1,109,782
10	Equipment		40,000
11	Grants		<u>1,453,745</u>
12	Total all funds		\$4,572,463
13	Less estimated income		<u>1,594,268</u>
14	Total general fund appropriation		\$2,978,195
15	Subdivision 3.		
16		SCHOOL FOR THE DEAF	
17	Salaries and wages		\$4,347,330
18	Operating expenses		1,015,458
19	Equipment		39,224
20	Capital improvements		136,327
21	Total all funds		\$5,538,339
22	Less estimated income		658,177
23	Total general fund appropriation		\$4,880,162
24	Subdivision 4.		
25		SCHOOL FOR THE BLIND	
26	Salaries and wages		\$2,415,801
27	Operating expenses		678,059
28	Equipment		70,500
29	Capital improvements		<u>51,790</u>
30	Total all funds		\$3,216,150
31	Less estimated income		<u>863,400</u>

1	Total gener	ral fund appropriation	\$2,352,750		
2	Grand total	general fund appropriation S.B. 2013	\$549,527,233		
3	Grand total	special funds appropriation S.B. 2013	\$196,810,054		
4	Grand total	all funds appropriation S.B. 2013	\$746,337,287		
5	SEC	CTION 2. APPROPRIATION - TUITION APPORTIONME	NT. The sum of		
6	\$53,528,21	\$53,528,217, or such greater or lesser sums as become available, included in the grants -			
7	tuition appo	uition apportionment and estimated income line items in subdivision 1 of section 1 of this Act,			
8	are hereby appropriated to the department of public instruction out of any moneys in the state				
9	tuition fund in the state treasury to the public schools of this state as provided in section 2 of				
10	article IX of the Constitution of North Dakota and chapter 15-44 for the biennium beginning				
11	July 1, 1999, and ending June 30, 2001.				
12	SECTION 3. LEGISLATIVE INTENT - EXPENDITURE AUTHORITY. The				
13	superintendent of public instruction may expend funds appropriated in the grants - foundation				
14	aid and transportation and grants - special education line items in subdivision 1 of section 1 of				
15	this Act in payment of grants for education services that were due in the 1997-99 biennium but				
16	which were not filed, claimed, or properly supported by the education provider in question until				
17	after June 30, 1999.				
18	SECTION 4. LEGISLATIVE INTENT - NATIONAL BOARD CERTIFICATION. It is the				
19	intent of the legislative assembly that the amount of \$398,000, or so much of the sum as may				
20	be necessary, included in the national board certification and total general fund appropriation				
21	line items in subdivision 1 of section 1 of this Act be distributed by the department of public				
22	instruction to the education standards and practices board for the implementation of the				
23	national board certification program.				
24	SECTION 5. LEGISLATIVE INTENT - DISTRIBUTION OF SPECIAL EDUCATION				
25	AID. It is th	ne intent of the legislative assembly that the amount include	ded in the grants - special		
26	education line item in subdivision 1 of section 1 of this Act be distributed as follows:				
27	1.	Ten million dollars to reimburse school districts or specia	al education units for		
28		excess costs incurred relating to contracts for students v	with disabilities.		
29	2.	Four hundred thousand dollars to reimburse school distr	ricts or special education		
30		units for gifted and talented programs upon the submiss	ion of an application that is		
31		approved in accordance with guidelines adopted by the	superintendent of public		

- instruction. The superintendent of public instruction shall encourage cooperative efforts for gifted and talented programs among school districts and special education units.
- 3. Any amount remaining in the grants special education line item must be distributed on a per student basis as required by section 15-40.1-07.6, excluding reimbursements for student contracts, boarding care, and gifted and talented programs. State special education payments distributed as required by section 15-40.1-07.6 must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by the superintendent of public instruction to the department of human services on behalf of the school district or unit.

SECTION 6. LEGISLATIVE INTENT - TECHNOLOGY GRANTS. It is the intent of the legislative assembly that the funds appropriated in subdivision 1 of section 1 of this Act include six million dollars for grants to schools for technology or teacher professional development related expenditures. The educational telecommunications council shall determine the maximum amount to which each school district is entitled by dividing the number of elementary and secondary students in average daily membership in this state into the funds appropriated in subdivision 1 of section 1 of this Act for technology grants and then multiplying the result by the number of students in average daily membership in each district.

SECTION 7. PAYMENTS FOR LIMITED ENGLISH PROFICIENT STUDENTS.

Payments to school districts educating limited English proficient students, as required by section 15-40.1-07.7, must be paid up to \$300,000 of the amount appropriated in subdivision 1 of section 1 of this Act for foundation aid and transportation grants.

SECTION 8. INDIRECT COST ALLOCATION. Notwithstanding section 54-44.1-15, the department of public instruction may deposit indirect cost recoveries in its operating account.

SECTION 9. DISPLACED HOMEMAKER FUND. The amount of \$250,000, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 1 of this Act is from the displaced homemaker fund for the purpose of

- providing services for displaced homemakers as provided in chapter 14-06.1 for the biennium beginning July 1, 1999, and ending June 30, 2001.
 - **SECTION 10. GRANTS.** The grants line item in subdivision 2 of section 1 of this Act includes \$888,745 for aid to public libraries of which no more than one-half is to be expended during the fiscal year ending June 30, 2000.
 - **SECTION 11. FEES DEPOSITED IN OPERATING FUND.** Any moneys included in the estimated income line item in subdivision 4 of section 1 of this Act, collected for subscription fees or brailling fees, must be deposited in the school for the blind operating fund in the state treasury and must be spent subject to appropriation by the legislative assembly.
 - **SECTION 12. EXEMPTION.** The department of public instruction appropriation contained in subdivision 1 of section 1 of chapter 13 of the 1997 Session Laws is not subject to the provisions of section 54-44.1-11 for up to an amount of \$70,400, and any unexpended funds from this appropriation are available for continued operating costs for the accreditation program during the biennium beginning July 1, 1999, and ending June 30, 2001.
 - **SECTION 13. AMENDMENT.** If House Bill No. 1034 does not become effective, section 15-21-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:
 - 15-21-02. Salary and traveling expenses. The annual salary of the superintendent of public instruction is fifty six sixty-seven thousand five two hundred sixty-eight twenty-six dollars through June 30, 1998 2000, and fifty-eight sixty-nine thousand two hundred seventy-two forty-three dollars thereafter. The superintendent is also entitled to reimbursement for expenses incurred in the discharge of official duties, such expenses to be paid monthly on a warrant prepared by the office of management and budget and signed by the state auditor, upon the filing of an itemized and verified statement of expenses.
 - **SECTION 14. AMENDMENT.** Section 15.1-02-02 of the North Dakota Century Code as created by House Bill No. 1034, as approved by the fifty-six legislative assembly, is amended and reenacted as follows:
 - **15.1-02-02. Salary and traveling expenses.** The annual salary of the superintendent of public instruction is <u>fifty eight sixty-seven</u> thousand two hundred <u>seventy two twenty-six</u> dollars <u>through June 30, 2000, and sixty-nine thousand two hundred forty-three dollars</u> thereafter.