

Fifty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and from other income, to the parks and recreation department for the purpose of
8 defraying the expenses of its various divisions, for the biennium beginning July 1, 1999, and
9 ending June 30, 2001, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

12 Administration	\$1,413,829
13 Recreation	1,695,274
14 Natural resources	7,263,325
15 Lewis and Clark bicentennial	<u>355,000</u>
16 Total all funds	\$10,727,428
17 Less estimated income	<u>4,450,999</u>
18 Total general fund appropriation	\$6,276,429

19 Subdivision 2.

20 INTERNATIONAL PEACE GARDEN

21 International Peace Garden	<u>\$364,583</u>
22 Total general fund appropriation	\$364,583
23 Grand total general fund appropriation S.B. 2021	\$6,741,012

1	Grand total special funds appropriation S.B. 2021	\$4,450,999
2	Grand total all funds appropriation S.B. 2021	\$11,192,011

3 **SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN.** The director of the
4 parks and recreation department shall transfer fifty percent of the amount appropriated in the
5 international peace garden line item in subdivision 2 of section 1 of this Act to the International
6 Peace Garden within ten days of July 1, 1999, and transfer the remaining fifty percent within
7 ten days of July 1, 2000. The director of the parks and recreation department may not reduce
8 the funds appropriated for the International Peace Garden in subdivision 2 of section 1 of this
9 Act by a percentage greater than any percentage allotment of general fund moneys required of
10 the department pursuant to the provisions of sections 54-44.1-12 and 54-44.1-13.1.

11 **SECTION 3. APPROPRIATION.** There is hereby appropriated out of any moneys in
12 the general fund in the state treasury, not otherwise appropriated, the sum of \$100,000, or so
13 much of the sum as may be necessary, to the parks and recreation department for the purpose
14 of providing a grant to the North Dakota Lewis and Clark bicentennial foundation for the
15 biennium beginning July 1, 1999, and ending June 30, 2001. The parks and recreation
16 department may provide the grant funds only to the extent the North Dakota Lewis and Clark
17 foundation provides an equal amount of matching funds. The grant funds are intended to
18 provide a portion of the funds needed to match federal transportation enhancement funds to be
19 used to construct an addition to the Lewis and Clark interpretive center near Washburn.

20 **SECTION 4. SNOWMOBILE FUND.** The amount of \$601,786, or so much of the
21 amount as is necessary, included in the estimated income line item in section 1 of this Act, is
22 from the snowmobile fund for the biennium beginning July 1, 1999, and ending June 30, 2001.

23 **SECTION 5. TRAIL TAX TRANSFER FUND.** The amount of \$25,000 or so much of
24 the amount as is necessary, included in the estimated income line item in section 1 of this Act,
25 is from the trail tax transfer fund for the biennium beginning July 1, 1999, and ending June 30,
26 2001.

27 **SECTION 6. GAME AND FISH OPERATING FUND.** The estimated income line item
28 in section 1 of this Act includes the sum of \$80,000, or so much of the sum as may be
29 necessary from the game and fish department operating fund, for the purpose of defraying
30 expenses related to fishing activities in state parks located on Lake Sakakawea and Devils
31 Lake.

1 **SECTION 7. GAME AND FISH OPERATING FUND.** The estimated income line item
2 in section 1 of this Act includes the sum of \$168,750, or so much of the sum as may be
3 necessary from the game and fish department operating fund, for the purpose of defraying
4 expenses related to boat ramp repairs at Lake Sakakawea state park and Lewis and Clark
5 state park.

6 **SECTION 8. ADDITIONAL INCOME - EMERGENCY COMMISSION APPROVAL.** All
7 income of the parks and recreation department in excess of the estimated income appropriated
8 in section 1 of this Act is hereby appropriated to the parks and recreation department for the
9 biennium beginning July 1, 1999, and ending June 30, 2001, and may be spent only upon
10 approval of the emergency commission.

11 **SECTION 9. LINE ITEM TRANSFERS - EMERGENCY COMMISSION AND BUDGET**
12 **SECTION APPROVAL.** Upon approval of the emergency commission, the parks and
13 recreation department may transfer between various line items in section 1 of this Act
14 appropriation authority of up to ten percent of a given line item to adjust for changing
15 circumstances in meeting established performance measures. Any further transfers must be
16 approved by the budget section.