

March 22, 1999

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

Page 1, line 10, replace "3,270,437" with "3,220,437"

Page 1, line 13, replace "48,995" with "248,995"

Page 1, line 14, replace "4,350,026" with "4,500,026"

Page 1, line 16, replace "3,987,026" with "4,137,026"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 740 - TOURISM DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,005,933	\$985,216		\$985,216
Operating expenses	3,350,437	3,270,437	(\$50,000)	3,220,437
Equipment	15,378	15,378		15,378
Grants	30,000	30,000		30,000
Lewis and Clark bicentennial	<u>698,502</u>	<u>48,995</u>	<u>200,000</u>	<u>248,995</u>
Total all funds	\$5,100,250	\$4,350,026	\$150,000	\$4,500,026
Less special funds	<u>363,000</u>	<u>363,000</u>		<u>363,000</u>
General fund	\$4,737,250	\$3,987,026	\$150,000	\$4,137,026
FTE	12.00	11.00	0.00	11.00

Detail of House changes to the Senate version includes:

	REDUCE OPERATING EXPENSES	ADD LEWIS AND CLARK FUNDING	TOTAL HOUSE CHANGES
Salaries and wages			
Operating expenses	(\$50,000) ¹		(\$50,000)
Equipment			
Grants			
Lewis and Clark bicentennial		<u>\$200,000</u> ²	<u>200,000</u>
Total all funds	(\$50,000)	\$200,000	\$150,000
Less special funds			
General fund	(\$50,000)	\$200,000	\$150,000
FTE	0.00	0.00	0.00

House changes narrative:

¹ The operating expenses line item is reduced by \$50,000 from the general fund. The Tourism Department may determine the specific areas to reduce.

² The Lewis and Clark bicentennial line item is increased by \$200,000 from the general fund for promoting and marketing the Lewis and Clark bicentennial event. The Senate removed the \$500,000 of general fund moneys included in the executive recommendation for marketing the Lewis and Clark bicentennial.