

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

That the House recede from its amendments as printed on pages 873 and 874 of the Senate Journal and pages 954 and 955 of the House Journal and that Engrossed Senate Bill No. 2022 be amended as follows:

Page 1, line 10, replace "3,270,437" with "3,220,437"

Page 1, line 13, replace "48,995" with "123,995"

Page 1, line 14, replace "4,350,026" with "4,375,026"

Page 1, line 16, replace "3,987,026" with "4,012,026"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 740 - TOURISM DEPARTMENT

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	CONFERENCE COMPARISON TO HOUSE VERSION
Salaries and wages	\$1,005,933	\$985,216		\$985,216	\$985,216	
Operating expenses	3,350,437	3,270,437	(\$50,000)	3,220,437	3,220,437	
Equipment	15,378	15,378		15,378	15,378	
Grants	30,000	30,000		30,000	30,000	
Lewis and Clark bicentennial	698,502	48,995	75,000	123,995	248,995	(\$125,000)
Total all funds	\$5,100,250	\$4,350,026	\$25,000	\$4,375,026	\$4,500,026	(\$125,000)
Less special funds	<u>363,000</u>	<u>363,000</u>		<u>363,000</u>	<u>363,000</u>	
General fund	\$4,737,250	\$3,987,026	\$25,000	\$4,012,026	\$4,137,026	(\$125,000)
FTE	12.00	11.00	0.00	11.00	11.00	0.00

Detail of Conference Committee changes to the Senate version includes:

	REDUCE OPERATING EXPENSES	ADD LEWIS AND CLARK FUNDING	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages			
Operating expenses	(\$50,000) <sup>1</sup>		(\$50,000)
Equipment			
Grants			
Lewis and Clark bicentennial		\$75,000 <sup>2</sup>	75,000
Total all funds	(\$50,000)	\$75,000	\$25,000
Less special funds			
General fund	(\$50,000)	\$75,000	\$25,000
FTE	0.00	0.00	0.00

Conference Committee changes narrative:

<sup>1</sup> The operating expenses line item is reduced by \$50,000 from the general fund, the same as the House version. The Tourism Department may determine the specific areas to reduce.

- <sup>2</sup> The Lewis and Clark bicentennial line item is increased by \$75,000 from the general fund for promoting and marketing the Lewis and Clark bicentennial event. The Senate removed \$500,000 of general fund moneys included in the executive recommendation for marketing the Lewis and Clark bicentennial and the House restored \$200,000 for promoting and marketing the Lewis and Clark bicentennial.