

PROPOSED AMENDMENTS TO SENATE BILL NO. 2024

Page 1, line 9, replace "15,129,163" with "15,467,814"

Page 1, line 10, replace "7,280,549" with "7,380,549"

Page 1, line 13, replace "23,744,965" with "24,183,616"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 485 - WORKERS COMPENSATION BUREAU

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$15,129,163	\$338,651	\$15,467,814
Operating expenses	7,280,549	100,000	7,380,549
Equipment	1,206,840		1,206,840
Managed care/TPA	<u>128,413</u>		<u>128,413</u>
Total all funds	\$23,744,965	\$438,651	\$24,183,616
Less special funds	<u>23,744,965</u>	<u>438,651</u>	<u>24,183,616</u>
General fund	\$0	\$0	\$0
FTE	179.00	0.00	179.00

Detail of Senate changes to the executive budget includes:

	PAY FOR PERFORMANCE FUNDING	INFORMATION TECHNOLOGY FUNDING	TOTAL SENATE CHANGES
Salaries and wages	\$338,651		\$338,651
Operating expenses		\$100,000	100,000
Equipment			
Managed care/TPA			
Total all funds	\$338,651	\$100,000	\$438,651
Less special funds	<u>338,651</u>	<u>100,000</u>	<u>438,651</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate changes narrative:

This amendment restores \$338,651 of the \$388,651 reduction, made in the executive budget, for the department's pay for performance funding. The amendment also restores \$100,000 of information technology plan funding, which had been removed in the executive budget.