

March 25, 1999

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2025

Page 1, line 18, replace "1,811,667" with "1,818,176"

Page 1, line 19, replace "1,208,468" with "1,222,052"

Page 1, line 20, replace "7,000" with "7,500"

Page 1, line 22, replace "3,052,135" with "3,072,728"

Page 1, line 23, replace "5,574,064" with "5,594,657"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 192 - PUBLIC EMPLOYEES RETIREMENT SYSTEM

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,823,047	\$1,811,667	\$6,509	\$1,818,176
Operating expenses	1,208,468	1,208,468	13,584	1,222,052
Equipment	7,000	7,000	500	7,500
Contingency	<u>25,000</u>	<u>25,000</u>		<u>25,000</u>
Total all funds	\$3,063,515	\$3,052,135	\$20,593	\$3,072,728
Less special funds	<u>3,063,515</u>	<u>3,052,135</u>	<u>20,593</u>	<u>3,072,728</u>
General fund	\$0	\$0	\$0	\$0
FTE	24.00	24.00	0.00	24.00

Detail of House changes to the Senate version:

	REMOVE NEW ADMIN. CLERK POSITION AND RELATED COSTS	ADD NEW POSITION AND RELATED COSTS FOR SB 2071	TOTAL HOUSE CHANGES
Salaries and wages	(\$44,291)	\$50,800	\$6,509
Operating expenses	(8,116)	21,700	13,584
Equipment	(2,000)	2,500	500
Contingency			
Total all funds	(\$54,407)	\$75,000	\$20,593
Less special funds	<u>(54,407)</u>	<u>75,000</u>	<u>20,593</u>
General fund	\$0	\$0	\$0
FTE	(1.00)	1.00	0.00

House changes narrative:

This amendment makes the following changes:

Removes one FTE administrative clerk position and related costs included in the executive budget.

Adds one FTE member services representative and related costs for implementing Senate Bill No. 2071.