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|---|--|--------------------------------|----------|---------------|------------------------|-----------------|----------------------------|--|
| Bill/Resolution No.: HB | | | 3 1307 | Ame | endment to: | | | |
| Requested by Legislative Council | | | | | te of Request: 1-13-99 | | | |
| 1. | Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. | | | | | | | |
| | Narrative: | | | | | | | |
| | The tax department has estimated computer set-up costs of up to \$8,000 which is expected to be shared by the five (5) major participants encompassed by the bill. We are not able to estimate the potential special fund revenue recoveries. \$22,105 is presently receivable (originally paid by HUD) and virtually all of any recovery would be credited back to HUD. | | | | | | | |
| 2. State fiscal effect in dollar amounts: (Fiscal effect to HFA only) | | | | | | | | |
| | | 1997-99 Bie General Fund | Special | General | Specia | I General | • | |
| Revenues: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Expenditures: | | 0 | 0 | 0 | \$1,600 | 0 | 0 | |
| 3. | What, if any, is the effect of this measure on the appropriation for your agency or department: a. For rest of 1997-99 biennium: b. For the 1999-2001 biennium: + \$1,600 operating funds c. For the 2001-03 biennium: 0 | | | | | | | |
| 4. County, City, and School District fiscal effect in dollar amounts: | | | | | | | | |
| 1997-99 | | Biennium School | 1999 | 9-2001 Bienni | ium School | 2001-03 Bie | 2001-03 Biennium School | |
| C | Counties Cit | ties Districts | Counties | Cities | Districts | Counties Cities | | |
| If additional space is needed, attach a supplemental sheet. Signed Signed Pat S. Fricke, Executive Direct Date Prepared: 1/15/99 Department ND Housing Finance Agency | | | | | | | | |
| | | | | · | Phone Number 328-8050 | | | |
| | | | | FIIOHE NU | rnone number | | | |