

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1341 Amendment to: _____

Requested by Legislative Council Date of Request: 1-14-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

PLEASE SEE ATTACHMENT

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
b. For the 1999-2001 biennium: _____
c. For the 2001-03 biennium: _____

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed,
attach a supplemental sheet.

Date Prepared: 1-18-99

Signed Jeff Larshus

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Department OMB

Phone Number 328-4902

Fiscal Note - HB 1341

	Actual Costs 7/1/97 thru 6/30/98	Est. Ave Costs Per Night	Est. No. of Night Stays Per Year
Object 2115: In State Lodging	\$ 1,349,966 ÷	\$42	= 32,142

Estimated Fiscal Impact of HB 1341:

Proposed rate for in-state lodging	\$ 42
Applicable taxes: assume 9%	\$ 3.78
Estimated Cost Per Night	\$ 45.78
Est. No. of Night Stays Per Year	x 32,142
Estimated Cost Per Year	\$ 1,471,461
Less Actual Costs Thru 6-30-98	\$ (1,349,966)
Est. Additional Costs Per Year	\$ 121,494
	x 2
Est. Additional Cost Per Biennium	<u><u>\$ 242,989</u></u>

General Funds	\$ 94,766
Federal Funds	\$ 82,616
Special Funds	\$ 65,607
	<u><u>\$ 242,989</u></u>



Jeff Larshus

OMB