

FISCAL NOTE

MAR 10 1999

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Bill/Resolution No.: _____ Amendment to: HB 1434

Requested by Legislative Council _____ Date of Request: 3-9-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The Bill assumes creating and expanding 20 marketing clubs throughout the state at a cost of \$3,750 per club per biennium for a total cost of \$75,000.00

- 2. State fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	75,000	75,000	75,000
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- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: None
- b. For the 1999-2001 biennium: + 75,000
- c. For the 2001-03 biennium: +75,000

- 4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

State Board for Vocational and Technical Education

If additional space is needed, attach a supplemental sheet.

Signed Mel Olson

Typed Name Mel Olson

Date Prepared: 3-9-99

Department State Board for Vocational and Technical Education

Phone Number 328-2259