

FISCAL NOTE

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Bill/Resolution No.: SB 2031 Amendment to: _____

Requested by Legislative Council Date of Request: December 10, 1998

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative:

This bill creates a legislative budget committee under the Legislative Council to coordinate and direct activities involved in the development of budget recommendations during the interim and as needed during the legislative session to assist the Legislative Assembly in developing the final legislative budget. The fiscal effect shown reflects:

Salaries and wages - 3 FTE and committee member per diem	\$304,664
Operating expenses	119,818
Equipment	15,000
Total	\$439,482

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$439,482		\$439,482	

3. What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: _____
 Indicate the portion of this amount included in the 1999-2001 executive budget:
- b. For the 1999-2001 biennium: It will increase by \$439,482
 Indicate the portion of this amount included in the 1999-2001 executive budget:
- c. For the 2001-03 biennium: \$439,482 will continue

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

Signed: _____
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 Date Prepared: 12-23-98