FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Reeng. SB 2162 - Conf. Com.

Requested by Legislative Council Date of Request: 04/16/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill sets the foundation aid per student payment rate, mill deduct and weighting factors for the 1999-01 biennium.

	1999-00	2000-01
Per student payment rate	$2,145	$2,230
Weighting factors (adjustment)	75%	75%
1999-01 Funding	$479,006,259 (foundation aid and transportation)	

The emergency measure in section 11 authorizes a one time payment totaling $120,972 to two districts reorganized after June 30, 1997 and before August 1, 1997. This effects the 1997-99 biennium only.

The bill appropriates $3.5 million in supplemental payments, $2.5 million on ADM and $1 million on declining enrollment.

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	$120,972		$482,506,259			

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

   a. For rest of 1997-99 biennium: None (within appropriated amount)

   b. For the 1999-2001 biennium: 479,006,259 appropriated in SB 2013
   3,500,000 appropriated in SB 2162

   c. For the 2001-03 biennium: _____

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
		$120,972			$482,506,259			

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name **Jerry Coleman**

Date Prepared: **04/16/99**

Department **ND Dept of Public Instruction**

Phone Number **328-4051**