FISCAL NOTE

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Bill / Resolution No.: _____ Amendment to: Engrossed SB2182

Requested by Legislative Council Date of Request: 04/06/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

   Narrative:

   This bill requires the Department to implement Phase II of the children's health insurance program. This phase will provide health insurance, including optometric services, to an estimated 1,889 children per year which is 50% of the eligible uninsured with an income eligibility limit of one hundred forty percent of the poverty line with an effective date of October 1, 1999. This program would not require a premium payment or include an asset test

   for eligibility. Additionally, the bill requires the Department to apply for a waiver to include families on the plan who are no longer eligible for temporary assistance for needy families for twelve months. Considering an October 1, 1999 effective date the cost is estimated to be $5,909,347 of which $1,243,327 is general funds. This amount includes $330,000 for program administration and outreach.

   SB 2012 does include some funding for the cost of premiums for Phase II of the original children's health insurance program. It includes $3,886,838, of which $817,790 is general funds. It does not contain all the necessary funding for the amended Phase II of the children's health insurance program.

2. State fiscal effect in dollar amounts:

	1997-1999 Biennium		1999-2001 Biennium		2001-2003 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		1,243,327	4,666,020	1,730,230	6,493,296

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

   a. For rest of 1997-99 biennium: -0-

   b. For the 1999-01 biennium: 5,909,347

   c. For the 2001-03 biennium: 8,223,526

4. County, City, and School District fiscal effect in dollar amounts:

1997-1999 Biennium			1999-2001 Biennium			2001-2003 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
-0-			Unknown			Unknown		

If additional space is needed, attach a supplemental sheet.

Signed: Debra A. McDermott

Typed Name: Debra A. McDermott

Date Prepared: April 6, 1999

Department: Human Services

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