

FISCAL NOTE

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Bill/Resolution No.: SB 2422

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/27/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill sets the state funding level for elementary and secondary education at 55% of the cost of education. For purposes of this note, the 1997-98 educational cost per student reported on page 51 of the January 1999 School Finance Facts publication (the most recent available) was used to establish the biennial requirement (\$526.8 million x 2 = \$1053.6 million). Fifty-five percent totals \$579.5 million.

The total funds appropriated in the Exec. Recommendation for per student foundation aid, special education, vocational education at the secondary level was \$547.1 million. The additional funding required would be \$32.4 million (\$579.4 - \$547.0).

The per student payment would increase to \$2,263 and \$2,360 with \$32.4 million additional funding.

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 32,400,000 32,400,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: 32,400,000
- c. For the 2001-03 biennium: 32,400,000

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					32,400,000			32,400,000

If additional space is needed,
attach a supplemental sheet.

Signed _____

Typed Name _____

Jerry Coleman

Department _____

ND Dept of Public Instruction

Phone Number _____

328-4051

Date Prepared: 01/27/99

SB 2422 Fiscal Note

Per Student Foundation Aid and Transp	475,906,259	
less Transportation	(36,000,000)	
Special Education	44,600,000	
Vocational	9,000,000	
Tuition Apportionment	53,528,217	
Total Appropriation - Exec. Rec.	<u>547,034,476</u>	_1. Executive budget recommendation

1997-98 Cost of Education	526,786,165	_2. 1999 School Finance Facts; page 51
Biennium	<u>1,053,572,330</u>	51.9%
55% of Cost of Education	<u>579,464,782</u>	55.0%
Additional needed	<u><u>32,430,306</u></u>	