

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1020

2001 HOUSE APPROPRIATIONS

HB 1020

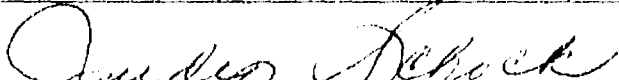
2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

Conference Committee

Hearing Date January 15, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		4,420
Committee Clerk Signature 			

Minutes:

Representatives Aarsvold, Boehm, Gulleason, Martinson, Monson, Wald, Wentz.

Merl Paaverud: Interim Superintendent of the Historical Society of ND. See attached.

Representative Wentz: Question on the 1,394,844 that is the total recommendation funding, but is that total for the Lewis and Clark enhancements? Do you have a total of general fund dollars for the other adjustments.

Merl Paaverud: Yes to the first question and we have 150,00 in capital funds. On page 14 you will find a break down on the Lewis and Clark planning.

Greg Hennessy: (1835) Chairman of the Friends of Fort Union, Fort Buford. See attached.

Marvin Kaiser: (2586) Board Member for the State of inflation catch up as well as support Historical Society. This agency is in need. We know this interest is real and people are coming.

John Von Rueden: Vice President of the State Historical Society. We are one of 50 accredited museums by the American Association of Museums. Things need to be maintained and this is

expensive. ND has much history. We want to go forward in offense. Give us the tools and we'll finish the job.

Kristi Frieze: (3390) Executive Director of the Lewis and Clark Center in Washburn, ND. The State Historical Society helps us out a lot. With the construction going on they have come to help store our great collection. They are always there to help.

Representative Wald: (3610) Your general funds money is increasing 267,000 , and a dramatic increase in federal funds from 1.4 to 5.2 million. Have those funds been appropriated in Washington?

Merl Paaverud: Yes, they have been appropriated. We just need your approval to go ahead and except that money.

Representative Wald: What is the nature of the special funds of 286,704. If we found the funds which is the number one .

Merl Paaverud: That would be the money for Williston that was raised in that area to provide the match for the key money. We always have and must start with operating. That is something we must have to keep the sights open, so we can do the rest of the capital improvements and development.

Representative Wald: What kind of a plan do you have to work together with Parks and Rec. and tourism? What kind of interaction do you have with these agencies to avoid duplication overlapping.

Merl Paaverud: State Parks has been a long time partner in providing the recreation part of the Historic tours throughout ND. Tourism is there to promote everything we do. I don't see much over lap but cooperation.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

☐ Conference Committee

Hearing Date JANUARY 30, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		1,020
Committee Clerk Signature <i>Judith Schock</i>			

Minutes:

Representatives Aarsvold, Boehm, Gulleeson, Martinson, Monson, Wald, Wentz.

Representative Gulleeson: See amendment attached. This biennium the request was 56 positions, they are currently at 54, so that is an increase of 2. There were no increases or changes between the Schafer and Hoeven budgets. The increase in salaries is for one FTE Librarian and one FTE Historic Site Supervisor which would not start until the end of the biennium. This comes under their Lewis and Clark provision. They have a high demand for extended hours and week ends. We approved the FTE Librarian, but not the FTE Historic Site Supervisor. Even though we are not including the one FTE we are leaving the 17,443 to help fill the architecture position.

Representative Gulleeson: Made the motion on the amendment for HB1020.

Representative Martinson: Seconded the motion.

Five yes, 0 no and 2 absent.

Representative Gulleeson: Made the motion to recommend do pass as amended on HB1020.

Page 2

Education and Environment Division

Bill/Resolution Number HB1020

Hearing Date January 30, 2001

Representative Boehm: Seconded the motion.

Six yes, 0 no, and 1 absent.

Representative Wentz: Representative Gulletson to carry to the full committee.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. **HB1020**

House Appropriations Committee

☐ Conference Committee

Hearing Date February 7, 2001

Tape Number	Side A	Side B	Meter #
I	x		2385 - 3881
Committee Clerk Signature <i>ZZ Dan</i>			

Minutes:

HOUSE APPROPRIATIONS COMMITTEE ACTION ON HB1020.

Rep. Pam Guleson: HB1020 is regarding the expenses of the State Historical Society and we have a set of amendments that .0101. The budget request includes a \$535,000 increase in general fund or 3.9% which is directed toward salaries and benefits, maintenance costs and equipment, and utilities of the historical sites. Included also is a \$168,000 reduction in operating expenses or 19.2% reduction in anticipation of reduction of federal funds for activities of state historical advisory board and the research relating to the development of the Ft. Buford interpretive center. The request includes a \$4.5 million increase in federal and special funds or 274% increase, all of which is directed toward capital improvements, including the Lewis and Clark Bicentennial related capital projects. These capital improvement projects include repairs at Ft. Totten buildings, a confluence interpretive center at Ft. Buford, and Ft. Abercrombie reconstruction.

Budget includes general fund dollars of \$1.3 million for initiatives relating to the Lewis and Clark. They are requesting two new FTE's for librarian and a historic site supervisor, the sub committee recommends allowing one FTE for the librarian, but retaining the other dollars that would have been allocated toward the other FTE, which only was \$17,000, and it was not to be started until the end of the biennium. That person would not have been added on until the very end, and what we decided to do, is allow those dollars to stay in the budget and allow the historic society to use those dollars. They have a position for unfilled architect that they have not been able to fill in some time, they just have not been getting any interest in the position, and the salary is a big part of that, so we decided to direct those dollars towards that effort hoping they could fill the architect position. The Lewis and Clark dollars are designated for interpretive signage, public programming and interpretation, and exhibit development and two capital projects which include the Ft. Clark roadway and parking lot improvements and a Ft. Clark Archeology work. And that basically describes the amendments and I would move the amendments for HB1020. Seconded by Rep. Wentz.

Rep. Mike Timm: Any discussion on the amendments?

Rep. Jeff Delzer: Could you give us some enlightenment on what the public programming and interpretation and exhibit development amount to?

Rep. Pam Guleson: In dollars? Response was no. It surrounds the whole idea of developing these projects.

Rep. Rex Byerly: On the construction projects, can you explain the \$150,000 in general funds for Ft. Totten when none of the other projects have any general funds associated with them?

Rep. Pam Guleson: I believe that was as they looked at their budget and made some of these repairs throughout determining which projects these will select to repair in the biennium, this was

one that they felt they had put off as long as they could. It includes a brick wall that is collapsing that they felt was a safety issue and without making the necessary repairs puts the whole building in jeopardy.

Rep. Rex Byerly: That quite doesn't answer my question, again, none of the rest of the projects required the infusion of any general fund dollars, the Ft. Abercrombie, Ft. Buford, the confluence, only Ft. Totten required general fund dollars and I guess that's my question is that if you take Ft. Abercrombie for instance, are these donated funds? Are they Federal dollars.

Rep. Pam Gulleason: In the case of most of those other projects they have received considerable local fund match dollars and federal dollars to support them, this Ft. Totten one is not a grant initiative, this is just repairs that needed to be taken care of on that property.

Shella, OMB: The \$150,000 is a required match from the state, if we don't provide the \$150,000 we will not get the \$350,000. The \$350,000 comes from the federal government.

Rep. James Kerzman: I cannot support these amendments at this time, if we are under budget constraints that we are lead to believe are out there, my priority is human service needs, If we want fluff we do that when there is excess not when there is a shortage.

Rep. Mike Timm: Any other discussion? We were discussing the amendments. We have a motion to amend. All those in favor of adopting these amendments say AYE. Voice vote. Motion passed. Amendments are adopted.

Rep. Elliot Glassheim: Does anybody have any estimate on the possible economic benefits to the state of spending this \$1.4 million on Lewis and Clark, are there estimates, or in testimony did they give any estimates of what they anticipate of coming in from the Lewis and Clark initiative.

Rep. Pam Gulleason: I can't answer that very clearly, they have went through that a number of times and when they brought the Lewis and Clark initiative, they visited about that, but I couldn't quote numbers.

Rep. Janet Wentz: Tourism is a growing industry in this state and it does bring in dollars, I can't give you a specific dollar amount, but we do know that it is one of the growing industries.

Rep. Bob Martinson: There aren't any actual statistics on how many visitors they expect for Lewis and Clark, but the one thing really nice about the historical budget and the park and rec budget is, that those projects are sorely needed, and they will be then in place for many years to come, the repairs and such. When we did a survey on the Lewis and Clark sites and some of these other places, they were really in disrepair and it would have been an embarrassment to have visitors, and they were an embarrassment to our local citizens that go to these sites, my goodness out at Double Ditch, you couldn't even find the place, there weren't any markings or anything, so these are things that are really needed anyway, for the Lewis and Clark bicentennial or not.

Rep. Mike Timm: Any other discussion? I need a motion to adopt the bill. Moved by Rep. Wentz to DO PASS as amended. Seconded by Rep. Wald. Clerk will call the roll. Motion Passes. YES (19) NO (2) . Rep. Gulleason will carry the bill to the floor.

End of action by the Appropriations Committee on HB1020.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1020

Page 1, line 10, replace "4,717,780" with "4,735,223"

Page 1, line 17, replace "1,398,844" with "1,381,401"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Historical Society - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,717,780	\$17,443	\$4,735,223
Operating expenses	1,129,334		1,129,334
Equipment	185,744		185,744
Capital improvements	1,159,200		1,159,200
Grants	485,559		485,559
Capital improvements - Fort Buford	3,543,160		3,543,160
Yellowstone-Missouri-Fort Union Commission	4,727		4,727
Lewis and Clark Bicentennial	<u>1,398,844</u>	<u>(17,443)</u>	<u>1,381,401</u>
Total all funds	\$12,824,348	\$0	\$12,824,348
Less estimated income	<u>5,584,948</u>		<u>5,584,948</u>
General fund	\$7,039,402	\$0	\$7,039,402
FTE	58.00	(1.00)	55.00

Dept. 701 - Historical Society - Detail of House Changes

	REMOVE NEW FTE - TRANSFER FUNDING TO SALARIES ¹	TOTAL HOUSE CHANGES
Salaries and wages	\$17,443	\$17,443
Operating expenses		
Equipment		
Capital improvements		
Grants		
Capital improvements - Fort Buford		
Yellowstone-Missouri-Fort Union Commission		
Lewis and Clark Bicentennial	<u>(17,443)</u>	<u>(17,443)</u>
Total all funds	\$0	\$0
Less estimated income		
General fund	\$0	\$0
FTE	(1.00)	(1.00)

¹ This amendment removes a one FTE historic site supervisor II position included in the Schafer and Hoeven budget recommendations as part of the department's Lewis and Clark Bicentennial initiative. The Schafer and Hoeven budget recommendations include a general fund appropriation of \$17,443 to fund the position for the period July 1, 2002, through December 31, 2002. The funding is transferred from the Lewis and Clark Bicentennial line item to the salaries and wages line item with the intent that the department increase funding available for position No. 52, a historical architect (classified as a historic division director) position which the agency has had difficulty filling.

Date: January 30, 01
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Appropriations Education and Environment Division

House _____ Committee _____

☒ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken On Amendment H B 1020

Motion Made By Reps. Haller Seconded By Rep. Martinson

Representatives	Yes	No	Representatives	Yes	No
Rep. Janet Wentz -Chairman	✓				
Rep. James Boehm - Vice Chairman	✓				
Rep. Ole Aarsvold	✓				
Rep. Pam Gulleon	✓				
Rep. Bob Martinson	✓				
Rep. David Monson					
Rep. Francis J. Wald					

Total (Yes) 5 No 0

Absent 2

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: January 30, 2001
Roll Call Vote #: 2

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Appropriations Education and Environment Division

House _____ Committee _____

☒ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken Recommend passage on Amendment 2 to HB 200

Motion Made By Rep. Gullerson Seconded By Rep. Boehm

Representatives	Yes	No	Representatives	Yes	No
Rep. Janet Wentz -Chairman	✓				
Rep. James Boehm - Vice Chairman	✓				
Rep. Ole Aarsvold	✓				
Rep. Pam Gullerson	✓				
Rep. Bob Martinson	✓				
Rep. David Monson	✓				
Rep. Francis J. Wald					

Total (Yes) 6 No 0

Absent 1

Floor Assignment Reps. Pam Gullerson to carry to full
Committee

If the vote is on an amendment, briefly indicate intent:

Date: 2-7-01
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1020

House APPROPRIATIONS

Committee

☐ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken DO PASS AS AMENDED

Motion Made By WENTZ Seconded By WALD

Representatives	Yes	No	Representatives	Yes	No
Timm - Chairman	✓				
Wald - Vice Chairman	✓				
Rep - Aarsvold	✓		Rep - Koppelman	✓	
Rep - Boehm	✓		Rep - Martinson	✓	
Rep - Byerly	✓		Rep - Monson	✓	
Rep - Carlisle	✓		Rep - Skarphol	✓	
Rep - Delzer	✓		Rep - Svedjan	✓	
Rep - Glassheim	✓		Rep - Thoreson	✓	
Rep - Guleson	✓		Rep - Warner		✓
Rep - Huether	✓		Rep - Wentz	✓	
Rep - Kempenich	✓				
Rep - Kerzman		✓			
Rep - Kliniske	✓				

Total (Yes) 19 No 2

Absent 0

Floor Assignment GULESON

If the vote is on an amendment, briefly indicate intent:

JOURNAL OF THE HOUSE

23rd DAY

WTC:UND

2001-02	\$17,092	\$316,000	\$316,000
Less estimated income			
General fund	\$17,092	\$316,000	\$316,000
Other	0.00	0.00	0.00
Total	\$17,092	\$316,000	\$316,000

1. This amendment reduces from \$2,268 to \$1,175 the amount provided for a market equity salary increase for the State Tax Commissioner. The amount included in the bill will provide for a monthly increase of \$41 per month for the last 18 months of the biennium.

2. Removes funding for the general membership and the re-use program portion of the Multistate Tax Commission fees from operating expenses.

3. Funding is added for costs associated with membership in the Multistate Tax Commission, including membership in the audit program. A section is added providing for a Multistate Tax Commission fund consisting of collections of up to \$316,000 from the Multistate Tax Commission. The State Tax Commissioner is authorized to spend up to \$316,000 from the Multistate Tax Commission fund, and any remaining balance is transferred to the general fund. Representatives of the Tax Department indicate that membership in this commission will result in additional revenues of \$316,000 for the State Tax Commission fund for the 2001-02 biennium in excess of the amount included in the executive budget recommendation.

4. Replaces an auditor position but provides no funding.

REPORT OF STANDING COMMITTEE

HB 1014: Appropriations Committee (Rep. Timm, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (21 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). HB 1014 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "2,574,768" with "2,948,096"

Page 1, line 11, replace "1,693,022" with "2,171,548"

Page 1, line 12, replace "881,746" with "776,548"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - House Action

EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Protection and Advocacy Services	\$2,574,768	\$2,948,096
2001-02	\$2,574,768	\$2,948,096
Less estimated income	1,693,022	2,171,548
General fund	\$881,746	\$776,548
FTE	22.00	20.50

Depl. 360 - Protection and Advocacy Project - Detail of House Changes

ADJUST MARKET EQUITY SALARY INCREASE	FUNDING SOURCE CHANGE 2	PROVIDE FUNDING FOR ADMINISTRATION FTE 3	SOCIAL SECURITY ADMINISTRATION FUNDING 4	TOTAL HOUSE CHANGES
Protection and Advocacy Services	\$2,347	\$142,675	\$233,000	\$378,322
2001-02	\$2,347	\$142,675	\$233,000	\$378,322
Less estimated income	0	102,651	233,000	478,276
General fund	\$2,347	\$102,651	\$0	\$105,198
FTE	0.00	0.00	1.50	1.50

1. This amendment reduces from \$10,313 to \$7,966 the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$376 and related fringe benefits for the last 18 months of the biennium.

2. Adjustment related to revised projections of federal funds available for the 2001-03 biennium.

3. Provides federal funding for 1.5 FTE for the increased responsibility associated with and to implement the protection and advocacy of individuals with mental illness (PAMI) program.

4. Estimated income is increased by \$233,000 to provide the agency with authority to accept and spend federal funds available from the Social Security Administration.

REPORT OF STANDING COMMITTEE

HB 1020: Appropriations Committee (Rep. Timm, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (19 YEAS, 2 NAYS, 0 ABSENT AND NOT VOTING). HB 1020 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "4,717,780" with "4,735,223"

23rd DAY

THURSDAY, FEBRUARY 8, 2001

403

Page 1, line 17, replace "1,398,844" with "1,381,501"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Historical Society - House Action

EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,117,780	\$4,117,780
Operating expenses	1,398,844	1,381,501
Support	132,144	132,144
Capital improvements	117,000	117,000
Other	400,000	400,000
Capital improvements for subject	3,543,180	3,543,180
Historical Society for Union	4,117,780	4,117,780
Union and Civil Service	1,398,844	1,381,501
Total all funds	\$5,516,624	\$5,516,624
Less estimated income	1,398,844	1,381,501
General fund	\$4,117,780	\$4,117,780
FTE	7.00	7.00

Depl. 701 - Historical Society - Detail of House Changes

EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,117,780	\$4,117,780
Operating expenses	1,398,844	1,381,501
Support	132,144	132,144
Capital improvements	117,000	117,000
Other	400,000	400,000
Capital improvements for subject	3,543,180	3,543,180
Historical Society for Union	4,117,780	4,117,780
Union and Civil Service	1,398,844	1,381,501
Total all funds	\$5,516,624	\$5,516,624
Less estimated income	1,398,844	1,381,501
General fund	\$4,117,780	\$4,117,780
FTE	7.00	7.00

1. This amendment reduces from \$10,313 to \$7,966 the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$376 and related fringe benefits for the last 18 months of the biennium.

2. Adjustment related to revised projections of federal funds available for the 2001-03 biennium.

3. Provides federal funding for 1.5 FTE for the increased responsibility associated with and to implement the protection and advocacy of individuals with mental illness (PAMI) program.

4. Estimated income is increased by \$233,000 to provide the agency with authority to accept and spend federal funds available from the Social Security Administration.

REPORT OF STANDING COMMITTEE

HB 1021: Appropriations Committee (Rep. Timm, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (21 YEAS, 0 ABSENT AND NOT VOTING). HB 1021 was placed on the Sixth order on the calendar.

Page 1, line 15, replace "2,174,070" with "2,008,000"

Page 1, line 18, replace "14,842,006" with "14,675,936"

Page 1, line 20, replace "7,445,006" with "7,278,936"

Page 1, line 25, replace "364,563" with "377,163"

Page 1, line 24, replace "364,563" with "377,163"

Page 2, line 1, replace "808,669" with "7,656,197"

Page 2, line 3, replace "1,608,649" with "1,608,649"

Page 2, line 10, replace "1,608,649" with "1,608,649"

SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN AND THE INTERNATIONAL PEACE GARDEN FOUNDATION. The amount included in the bill will provide for a monthly increase of \$376 and related fringe benefits for the last 18 months of the biennium.

2001 SENATE APPROPRIATIONS

HB 1020

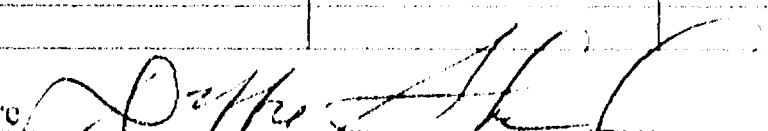
2001 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1020

Senate Appropriations Committee

☐ Conference Committee

Hearing Date February 15, 2001

Tape Number	Side A	Side B	Meter #
2	X		23.5-39.1
Committee Clerk Signature 			

Minutes:

Senator Nething opened the hearing on HB 1020, State Historical Society.

Merl Paaverud, Interim Superintendent of the State Historical Society, gave an agency overview and explained the General Budget overview (testimony attached).

Senator Nething: Were the adjustments made in the House satisfactory to you?

Merl Paaverud: The Interpret Center for one FTE was left out, this does concern us.

Senator Tallackson: \$17,000 was cut; who picks up the balance for this position? Fort Buford?

Merl Paaverud: Local assistance.

Dave Krabbenhoft, OMB, 'The reason it is \$17,000, it was for a limited time only and the last six months.

David Borlaus, ND L & C BF, spoke in favor of the bill stating the State Historical Society has many partners. Fort Clark is Lewis & Clark's wake of the expedition and closely tied to 3

Page 2

Senate Appropriations Committee

Bill/Resolution Number HB 1020

Hearing Date February 15, 2001

Affiliated Tribes. There has been public and private work as well for 1,000 square foot Fort Clark as well as the Interpret Center. I ask for your support of this appropriation.

John VonRueden, Vice-president, State Historical Board, spoke as a Board member, a citizen and for all the volunteers across the state. North Dakota's heritage was found by raising money, from funds, activities and volunteers. Many of the work is free and it is an important party of operations. I ask your support.

With no opposition to the bill, the hearing was closed. Tape 2, Side A, meter 39.1.

3-28-01 Full Committee Action (Tape #1, Side A, Meter # 27.0-33.6)

Senator Nething reopened the hearing on HB1020- State Historical Society.

Senator Andrist, Chair of the Subcommittee, reviewed the bill and the committee's decision. He presented amendment #13020.0202. Discussion.

Senator Andrist moved the adoption of the amendments; seconded by Senator Grindberg.

Discussion; followed by voice vote: 2 no (Senator Schobinger and Senator Tomac). Motion carried.

Discussion; Senator Andrist moved a DO PASS AS AMENDED; seconded by Senator

Grindberg. Discussion; call for the vote. Roll Call Vote: 14 yes; 0 no; 0 absent and not voting.

Senator Andrist accepted the floor assignment.

18020.0202
Title.
Fiscal No. 2

Prepared by the Legislative Council staff for
Senator Andrist
March 28, 2001

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,381,401" with "1,398,844"

Page 1, line 19, replace "5,584,946" with "5,614,946"

Page 1, line 20, replace "7,039,402" with "7,009,402"

Page 1, after line 20, insert:

"SECTION 2. SPECIAL ROAD FUND. The amount of \$30,000, or such lesser amount as may be available, included in the Lewis and Clark bicentennial and estimated income line items in section 1 of this Act is from the special road fund and shall be used for roadway and parking lot improvements at the Fort Clark state historic site."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Historical Society - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,717,780	\$4,735,223	(\$17,443)	\$4,717,780
Operating expenses	1,129,334	1,129,334		1,129,334
Equipment	185,744	185,744		185,744
Capital improvements	1,159,200	1,159,200		1,159,200
Grants	485,559	485,559		485,559
Capital improvements - Fort Buford	3,543,160	3,543,160		3,543,160
Yellowstone-Missouri- Fort Union Commission	4,727	4,727		4,727
Lewis and Clark Bicentennial	1,398,844	1,381,401	17,443	1,398,844
Total all funds	\$12,624,348	\$12,624,348	\$0	\$12,624,348
Less estimated income	<u>5,584,946</u>	<u>5,584,946</u>	<u>30,000</u>	<u>5,614,946</u>
General fund	\$7,039,402	\$7,039,402	(\$30,000)	\$7,009,402
FTE	66.00	55.00	1.00	66.00

Dept. 701 - State Historical Society - Detail of Senate Changes

	FUNDING SOURCE CHANGE FOR FORT CLARK ROADWAY PROJECT ¹	RESTORE NEW FTE POSITION ²	TOTAL SENATE CHANGES
Salaries and wages		(\$17,443)	(\$17,443)
Operating expenses			
Equipment			
Capital improvements			
Grants			
Capital improvements - Fort Buford			
Yellowstone-Missouri- Fort Union Commission			
Lewis and Clark Bicentennial		17,443	17,443
Total all funds	\$0	\$0	\$0
Less estimated income	<u>30,000</u>		<u>30,000</u>
General fund	(\$30,000)	\$0	(\$30,000)

- ¹ The executive recommendation and the House version include \$75,000 from the general fund for Fort Clark roadway and parking lot improvements (included in the Lewis and Clark line item). This amendment provides that 40 percent of the cost of the project will be funded from the **special road fund**.
- ² The House transferred \$17,443 from the Lewis and Clark line item to salaries and wages, removed 1 FTE historic site supervisor if position included in the Lewis and Clark line item, and directed the State Historical Society to use the \$17,443 allocated to the position to increase the funding available for the department's historical architect position. The Senate amendment restores the historic site supervisor if position and transfers the related funding from salaries and wages to the Lewis and Clark Bicentennial line item, as included in the Schafer and Hoeyon budget recommendations.

Date: 5-28-00

Roll Call Vote #: _____

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 420

Senate Appropriations Committee

☐ Subcommittee on _____
or

☐ Conference Committee

Legislative Council Amendment Number 1800000000

Action Taken Adopted as amended

Motion Made By Senator Andrist Seconded By Senator Grindberg

Senators	Yes	No	Senators	Yes	No
Dave Nething, Chairman	✓				
Ken Solberg, Vice-Chairman	✓				
Randy A. Schobinger	✓				
Elroy N. Lindaus	✓				
Harvey Tallackson	✓				
Larry J. Robinson	✓				
Steven W. Tomac	✓				
Joel C. Heitkamp	✓				
Tony Grindberg	✓				
Russell T. Thane	✓				
Ed Kringstad	✓				
Ray Holmberg	✓				
Bill Bowman	✓				
John M. Andrist	✓				

Total Yes 14 No 0

Absent 0

Floor Assignment Senator Andrist

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1020, as engrossed: Appropriations Committee (Sen. Nething, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (14 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1020 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,381,401" with "1,398,844"

Page 1, line 19, replace "5,584,946" with "5,614,946"

Page 1, line 20, replace "7,039,402" with "7,009,402"

Page 1, after line 20, Insert:

"SECTION 2. SPECIAL ROAD FUND. The amount of \$30,000, or such lesser amount as may be available, included in the Lewis and Clark bicentennial and estimated income line items in section 1 of this Act is from the special road fund and must be used for roadway and parking lot improvements at the Fort Clark state historic site."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Historical Society - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,717,780	\$4,735,223	(\$17,443)	\$4,717,780
Operating expenses	1,129,334	1,129,334		1,129,334
Equipment	185,744	185,744		185,744
Capital improvements	1,159,200	1,159,200		1,159,200
Grants	485,559	485,559		485,559
Capital improvements - Fort Bulford	3,543,100	3,543,160		3,543,160
Yellowstone-Missouri- Fort Union Commission	4,727	4,727		4,727
Lewis and Clark Bicentennial	1,398,844	1,381,401	17,443	1,398,844
Total all funds	\$12,624,348	\$12,624,348	\$0	\$12,624,348
Less estimated income	<u>5,684,946</u>	<u>5,684,946</u>	<u>30,000</u>	<u>5,614,946</u>
General fund	\$7,039,402	\$7,039,402	(\$30,000)	\$7,009,402
FTE	56.00	55.00	1.00	56.00

Dept. 701 - State Historical Society - Detail of Senate Changes

	FUNDING SOURCE CHANGE FOR FORT CLARK ROADWAY PROJECT 1	RESTORE NEW FTE POSITION 2	TOTAL SENATE CHANGES
Salaries and wages		(\$17,443)	(\$17,443)
Operating expenses			
Equipment			
Capital improvements			
Grants			
Capital improvements - Fort Bulford			
Yellowstone-Missouri-			

(2) DESK, (3) COMM

REPORT OF STANDING COMMITTEE (410)
March 28, 2001 3:24 p.m.

Module No: SR-54-7045
Carrier: Andrist
Insert LC: 18020.0202 Title: .0300

Fort Union Commission			
Lewis and Clark		17,443	17,443
Bicentennial			
Total all funds	\$0	\$0	\$0
Less estimated income	<u>30,000</u>		<u>30,000</u>
General fund	(\$30,000)	\$0	(\$30,000)
FTE	0.00	1.00	1.00

¹ The executive recommendation and the House version include \$75,000 from the general fund for Fort Clark roadway and parking lot improvements (included in the Lewis and Clark line item). This amendment provides that 40 percent of the cost of the project will be funded from the **special road fund**.

² The House transferred \$17,443 from the Lewis and Clark line item to salaries and wages, removed 1 FTE historic site supervisor II position included in the Lewis and Clark line item, and directed the State Historical Society to use the \$17,443 allocated to the position to increase the funding available for the department's historical architect position. The Senate amendment restores the historic site supervisor II position and transfers the related funding from salaries and wages to the Lewis and Clark Bicentennial line item, as included in the Schaler and Hooven budget recommendations.

2001 HOUSE APPROPRIATIONS

CONFERENCE COMMITTEE

HB 1020

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

☒ Conference Committee

Hearing Date April 09, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	Starting at 3200		3,997
Committee Clerk Signature <i>Judy Schock</i>			

Minutes:

Representatives Martinson, Boehm, Gulleason, Senators Andrist, Grendberg, Lindaas.

Representative Martinson: Will the Senate kindly tell us what you are doing. Senate explains their amendments. Rep Martinson explains some of the whys in what the House did. Senator Andrist talks about the 100,000 for the Lewis and Clark Center at Washburn, and mentions that was also given last year, and the Senate will recede the 30,000. Senate would like to go back on the 17,000. Lets both give this some thought and we will get back. Meeting is adjourned.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

☐ Conference Committee

Hearing Date April 12, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		260
Committee Clerk Signature <i>Judy Schuck</i>			

Minutes:

Representatives Martinson, Boehm, Gulleson, Senators Andrist, Grindberg, Lindaas.

Representative Martinson: We left on your thoughts on the Lewis and Clark funding. Any more thoughts.

Senator Andrist asks Rep Gulleson to go through a spread sheet she has on funding to the present. There has been about 2.5 million dollars have been directed there since 95, 97. Rep Martinson doesn't think it is a bad idea, but there may be other Lewis and Clark enhancements we may want to look at over the next week, and that maybe other parts of the State could use a little help with some one time marketing effort. We will adjourn the meeting.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

☒ Conference Committee

Hearing Date April 20, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		708
Committee Clerk Signature <i>Judy Schock</i>			

Minutes:

Representatives Martinson, Boehm, Gulleeson, Senators Andrist, Grindberg, Lindaas.

Representative Martinson: We have agreed right, that you back off your amendment on the 30,000. We would except your amendment on the FTE. Would someone make that into a motion.

Senator Andrist moves the 30,000 deletion, and er amend by adding 17,000 to fund the FTE.

Seconded by Rep Boehm. Vote was taken, 0 0 no, 0 absent. Rep Boehm further amends to add 150,000, a 100,000 for Washburn, and 50,000 for Fort Lincoln, grants line item Commerce Department. Seconded by Rep Gulleeson. Discussion from the committee. Senate is unhappy with the motion. Rep Martinson suggests there is a little time to talk about this. There was question as to where the money was going to come from. We can just with draw the motion.

Senator Andrist is inclined to with draw the motion and make a different motion, and move to include 100,000 general fund money from the grants line item, the Historical budget for the

Page 2
Education and Environment Division
Bill/Resolution Number HB1020
Hearing Date April 20, 2001

Lewis and Clark center in Washburn. Rep Martinson thought when we with drew the motion we would take it back to our respective offices and see about it, but I wish you would consider the Fort Abraham Lincoln Foundation for 50,000. Senator Andrist does not agree. Lets just adjourn the meeting and we can visit with our folks. Rep Boehm questions the need. Discussion with the Senate on leadership and the trouble they may be in if we didn't honor terms of the commitment. Rep Martinson feels if that is the way those things run, why are we elected? Could we just adjourn and talk to our respective leaders and meet at another time. The meeting is adjourned.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

☒ Conference Committee

Hearing Date April 23, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		358
Committee Clerk Signature <i>Judy DeRock</i>			

Minutes.

Representatives Martinson, Boehm, Gulleason, Senators Andrist, Grindberg, Lindaas.

Representative Martinson: I don't want to irritate you, and I say this in all friendliness. Having read the paper this morning about Bismarek being designated as one of the attempts Lewis and Clark spots. People ask when is "THE" celebration. As I ended my term in Tourism, I thought there should be one week end on the Capital grounds where there is a big celebration. I wonder would you guys consider 50,000 grant to a committee in Bismarek to be matched by another 50,000 to plan and put on a hough week end celebration on the capital grounds? Senators resist the idea putting this in the budget, but an excellent promotional item for the Department of Tourism. Rep Martinson asks if they would consider taking 50,000 from the budget and designating that as a match so that we can do it, or think about it over night? It could be done under the Lewis and Clark line item to be granted to the Bismarek CVB (?) Where there is a chamber Lewis and Clark committee to be matched by 50,000 local at least . Than to put on a

Page 2

Education and Environment Division

Bill/Resolution Number HB1020

Hearing Date April 23, 2001

week end celebration here, as we did on our 100 year state hood. Senator Andrist feels they have that kind of discretion. More committee discussion, and they can not come to an agreement.

Senator Andrist moves to further amend the bill to include 100,000 general fund grant to Lewis and Clark Foundation. Seconded by Senator Grindberg. Any further discussion? Vote is taken, 3 yes, 3 no, 0 absent. Motion fails. Meeting adjourned.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1020

House Appropriations Committee
Education and Environment Division

☒ Conference Committee

Hearing Date April 25, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		809
Committee Clerk Signature <i>Julie Schrock</i>			

Minutes:

Representatives Wald, Boehm, Gulleson, Senators Andrist, Grindberg, Lindaas.

Representative Wald: The conference committee on HB1020 will come to order. If someone could fill me in on why we are here. Senator Andrist explains we have made one amendment and would like to offer another amendment to increase the appropriation for the Historical Society by 100,000 from the general fund for grant for the Lewis and Clark Foundation, which operates the interpretive center at Washburn. Senator Andrist made motion the Senate recede to increase the general fund of 100,000 for the Lewis and Clark Interpretive Center, Lewis and Clark Foundation. Senator Grindberg second the motion. Discussion with committee, that 100,000 was also given last year and what it will be used for. Rep Gulleson says she will not be supporting the motion, because she feels Lewis and Clark needs to be addressed as a package, to make sure everyone is allowed to access dollars. I don't think the 100,000 is fair. Vote is taken, 5 yes, 1 no, 0 absent. Motion carries. Rep Boehm makes a motion to add 25,000 of general fund

money to Fort Lincoln. Second by Senator Lindaas. Senator Andrist says he will resist this motion. It was never presented to us as a request in the appropriations committee. The vote was taken 5 yes, 1 no, 0 absent. Motion carries. Joe from LC, questions if they need to act on the previous items or not, because of the new members on the committee? The two previous items that the Senate would recede from its amendment regarding the funding of the Fort Clark roadway project that the House would agree with the Senate change regarding the FTE and the funding for that Lewis and Clark position. Those were voted on previously by the previous members. Senator Andrist makes a motion the Senate recede from its amendments, and the bill be further amended to include Senate changes regarding FTE and 100,000 for Lewis and Clark Foundation. Seconded by Senator Lindaas. Verbal vote taken. Motion is carried. Rep Wald to take to the floor. We are adjourned.

Date: April 20
Roll Call Vote #

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House _____ Committee _____

☐ Subcommittee on AB 1020
or
☒ Conference Committee

Legislative Council Amendment Number _____

Action Taken Further 150,000 100,000 Washington

Motion Made By Rep Boehm 50,000 for college Seconded By Rep Sullivan 77

Representatives	Yes	No	SENATORS	Yes	No
<u>Rep Martinson</u>			<u>Senator Ambrose</u>		
<u>Rep Boehm</u>			<u>Senator Grindberg</u>		
<u>Rep Sullivan</u>			<u>Senator Landau</u>		

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: April
Roll Call Vote #

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House	Committee

☐ Subcommittee on EB 1030
or draw

☒ Conference Committee

Legislative Council Amendment Number _____

Action Taken 1) AC rule house (Apr. 20, 2000)

Motion Made By Senator Andrist Seconded By Rep Bachman

[illegible]

Total (Yes) 6 No 0

Absent 0

Floor Assignment

If the vote is on an amendment, briefly indicate intent:

Date: April 23, 01
Roll Call Vote # 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House _____ Committee _____

☐ Subcommittee on SB 1030

or

☒ Conference Committee

Legislative Council Amendment Number _____

Action Taken Amend 100,000 grant ^{from general fund for} Reelie & Clark Foundation

Motion Made By Senator Anderson Seconded By Senator Brinkley

Representatives	Yes	No	SENATORS	Yes	No
Rep. Martinson		✓	Senator Anderson	✓	
Rep. Beeman		✓	Senator Brinkley	✓	
Rep. Ruediger		✓	Senator Landwehr	✓	

Total (Yes) 3 No 3

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

failed

Date: April 25, 2011
Roll Call Vote # 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House	Committee

☐ Subcommittee on HB 1020
or

☒ Conference Committee

Legislative Council Amendment Number _____

Legislative Council Amendment Number Senate 400

Action Taken Increase 100,000 of general fund money for Revenue Bonds

Motion Made By Senator Goolbsch Seconded By Senator Brewster

[illegible]

Total (Yes) 5 No 1

Absent 0

Floor Assignment

If the vote is on an amendment, briefly indicate intent:

Date:

Roll Call Vote #

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House _____ Committee _____

☐ Subcommittee on HB 1028
or

☒ Conference Committee

Legislative Council Amendment Number _____

Action Taken	<u>Add 25,000 of general fund at Ft. Belvoir site</u>
---------------------	---

Motion Made By Rep. Beckman Seconded By Senator Rindas

[illegible]

Total (Yes) 5 No 1

Absent

Floor Assignment

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1164 and 1165 of the House Journal and pages 1008 and 1009 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,381,401" with "1,523,844"

Page 1, line 18, replace "12,624,348" with "12,749,348"

Page 1, line 20, replace "7,039,402" with "7,164,402"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Historical Society - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$4,717,780	\$4,735,223	(\$17,443)	\$4,717,780	\$4,717,780	
Operating expenses	1,129,334	1,129,334		1,129,334	1,129,334	
Equipment	185,744	185,744		185,744	185,744	
Capital improvements	1,159,200	1,159,200		1,159,200	1,159,200	
Grants	485,559	485,559		485,559	485,559	
Capital improvements - Fort Bulford	3,543,160	3,543,160		3,543,160	3,543,160	
Yellowstone-Missouri- Fort Union Commission	4,727	4,727		4,727	4,727	
Lewis and Clark Bicentennial	<u>1,398,844</u>	<u>1,381,401</u>	<u>142,443</u>	<u>1,523,844</u>	<u>1,398,844</u>	<u>\$125,000</u>
Total all funds	\$12,624,348	\$12,624,348	\$125,000	\$12,749,348	\$12,624,348	\$125,000
Less estimated income	<u>5,584,946</u>	<u>5,584,946</u>		<u>5,584,946</u>	<u>5,614,946</u>	<u>(30,000)</u>
General fund	\$7,039,402	\$7,039,402	\$125,000	\$7,164,402	\$7,009,402	\$155,000
FTE	56.00	55.00	1.00	56.00	56.00	0.00

Dept. 701 - State Historical Society - Detail of Conference Committee Changes

	RESTORE NEW FTE POSITION ¹	ADD FUNDING FOR GRANT TO LEWIS AND CLARK FOUNDATION ²	ADD FUNDING FOR GRANT TO FORT ABRAHAM LINCOLN FOUNDATION ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$17,443)			(\$17,443)
Operating expenses				
Equipment				
Capital improvements				
Grants				
Capital improvements - Fort Bulford				
Yellowstone-Missouri- Fort Union Commission				
Lewis and Clark Bicentennial	<u>17,443</u>	<u>\$100,000</u>	<u>\$25,000</u>	<u>\$142,443</u>
Total all funds	\$0	\$100,000	\$25,000	\$125,000
Less estimated income				
General fund	\$0	\$100,000	\$25,000	\$125,000
FTE	1.00	0.00	0.00	1.00

- ¹ The House transferred \$17,443 from the Lewis and Clark line item to salaries and wages, removed one I II historic site supervisor II position included in the Lewis and Clark line item, and directed the State Historical Society to use the \$17,443 allocated to the position to increase the funding available for the department's historical architect position. The Conference Committee amendment includes the Senate change to restore the historic site supervisor II position and transfer the related funding (for six months of the biennium) from the salaries and wages line item to the Lewis and Clark Bicentennial line item as included in the Schafer and Hoeven budget recommendations.
- ² Funding is added for a grant to the North Dakota Lewis and Clark Bicentennial Foundation for expenses of the Lewis and Clark Interpretive Center in Washburn relating to the Lewis and Clark Bicentennial.
- ³ Funding is added for a grant to the Fort Abraham Lincoln Foundation for expenses relating to the Lewis and Clark Bicentennial.

Date:

Roll Call Vote # 35

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House

Committee



Subcommittee on

or

X

Legislative Council Amendment Number

Action Taken

~~Senate Resolved from its Amendment~~ ^{to be} further amended
to include Senate Charge regarding FTE ^{for} 100% for L & C Mandate.

Motion Made By

Seconded By

[illegible]

Verbal Vote passed

Total

(Yes)

No

Absent

Floor Assignment

If the vote is on an amendment, briefly indicate intent:

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 93 YEAS, 3 NAYS, 0 EXCUSED, 2 ABSENT AND NOT VOTING.

YEAS: Aarsvold; Beller; Berg; Boucher; Brusegaard; Byerly; Carlisle; Carlson; Clark; Cleary; DeKrey; Delmore; Delzer; Devlin; Disrud; Dosch; Drowdai; Eckre; Ekstrom; Fairfield; Froelich; Froseth; Galvin; Glassheim; Grande; Grosz; Grunbo; Gullieson; Gunter; Haas; Hanson; Hawken; Herbel; Huether; Hunsdon; Johnson, D.; Johnson, N.; Keiser; Kelsch, R.; Kelsch, S.; Kempenich; Kerzman; Kingsbury; Klein, F.; Klein, M.; Klemm; Kliniske; Koppang; Koppelman; Kreitschnar; Kroeber; Lemieux; Lloyd; Mahoney; Maragos; Martinson; Meier; Metcalf; Morson; Mueller; Nelson; Nicholas; Niemeyer; Notestad; Onstad; Pietsch; Pollart; Porter; Price; Rennerfeldt; Ruby; Sandvig; Schmidt; Severson; Skamphol; Solberg; Svedjian; Thoreson, B.; Thoreson, L.; Thorpe; Tieman; Timm; Wald; Warner; Weiler; Wessz; Wentz; Wikenheiser; Winnich; Wrangham; Speaker Bernstein

NAYS: Boehm; Kasper; Renner

ABSENT AND NOT VOTING: Brandenburg; Jensen

Engrossed SB 2043 passed and the title was agreed to.

REPORT OF CONFERENCE COMMITTEE

SB 2354, as engrossed: Your conference committee (Sens. Lee, Fischer, Polovitz and Reps. Porter, Kliniske, Metcalf) recommends that the SENATE ACCEDE to the House amendments on SJ page 1326 and place SB 2354 on the Seventh order.

Engrossed SB 2354 was placed on the Seventh order of business on the calendar.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

REP. PORTER MOVED that the conference committee report on Engrossed SB 2354 be adopted, which motion prevailed on a voice vote.

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)

MR. SPEAKER: The President has signed: HB 1009, HB 1413, HB 1415.

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)

MR. SPEAKER: The President has signed and your signature is respectfully requested on: SB 2004, SB 2229, SB 2380.

DELIVERY OF ENROLLED BILLS AND RESOLUTIONS

The following bills were delivered to the Governor for approval on April 25, 2001: HB 1009, HB 1413, HB 1415.

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report and subsequently passed: SB 2032.

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report and subsequently passed: SB 2043, SB 2354.

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)

MR. SPEAKER: The President has appointed as a new conference committee to act with a like committee from the House on:

SB 2088: Sens. Stenehjem; Trenbeath; O'Connell

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)

MR. SPEAKER: The President has appointed as a conference committee to act with a like committee from the House on:

HB 1013: Sens. Holmberg; Freborg; Robinson

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)

MR. PRESIDENT: The House has concurred in the Senate amendments and subsequently passed: HB 1326 and HB 1301.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report and subsequently passed: SB 2021.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report, subsequently passed, and the emergency clause carried: SB 2019.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The Speaker has appointed as a new conference committee to act with a like committee from the Senate on:

SB 2354: Reps. Porter, Kliniske; Metcalf

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has not adopted the conference committee report SB 2088 and the Speaker has appointed as a new conference committee to act with a like committee from the Senate on:

SB 2088: Reps. Wessz; Price; Mahoney

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has concurred in the Senate amendments and subsequently passed: HB 1479.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report and subsequently passed: SB 2032.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The Speaker has appointed Rep. Wald to replace Rep. Martinson on the Conference Committee on HB 1020.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report on SB 2361.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has concurred in the Senate amendments and subsequently passed: HB 1293.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report, subsequently passed, and the emergency clause carried: HB 1012.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report on SB 2354.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee report and subsequently passed: SB 2043.

REPORT OF CONFERENCE COMMITTEE

HB 1020, as engrossed: Your conference committee (Sens. Aarvik, Grudberg, Lindas and Reps. Wald, Boehm, Gullieson) recommends that the SENATE RECEDE from the Senate amendments on HJ pages 1164-1165, adopt further amendments as follows, and place HB 1020 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1164 and 1165 of the House Journal and pages 1008 and 1009 of the Senate Journal, and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,391,401" with "1,529,844"

Page 1, line 18, replace "12,634,348" with "12,759,548"

Page 1, line 20, replace "7,039,402" with "7,164,402"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Historical Society - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$4,717,780	\$4,735,223	(\$17,443)	\$4,717,780	\$4,717,780	
Operating expenses	1,129,324	1,129,324		1,129,324	1,129,324	
Equipment	185,744	185,744		185,744	185,744	
Capital improvements	1,198,200	1,198,200		1,198,200	1,198,200	
Grants	48,459	48,459		48,459	48,459	
Capital expenditures - Fort Bulford	3,543,160	3,543,160		3,543,160	3,543,160	
Yankee-Doodle-Muscou- Fort Union Commission	4,727	4,727		4,727	4,727	
Lewis and Clark Bicentennial	1,398,844	1,381,401	1,024,453	1,323,844	1,398,844	\$125,000
Total all funds	\$12,624,348	\$12,624,348	\$125,000	\$12,749,348	\$12,624,348	\$125,000
Less: designated income	5,584,946	5,584,946		5,584,946	5,614,946	(\$30,000)
General fund	\$7,039,402	\$7,039,402	\$125,000	\$7,164,402	\$7,009,402	\$155,000
FTE	56.00	56.00	1.00	56.00	56.00	0.00

Dept. 701 - State Historical Society - Detail of Conference Committee Changes

	RESTORE NEW FTE POSITION 1 (\$17,443)	ADD FUNDING FOR GRANT TO FORT ABRAHAM LINCOLN FOUNDATION 2	ADD FUNDING FOR GRANT TO FORT ABRAHAM LINCOLN FOUNDATION 3	TOTAL CONFERENCE COMMITTEE CHANGES (\$17,443)
Salaries and wages	17,443	\$100,000	\$25,000	\$142,443
Operating expenses	\$0	\$100,000	\$25,000	\$125,000
Equipment				
Capital improvements				
Grants				
Capital expenditures - Fort Bulford				
Yankee-Doodle-Muscou- Fort Union Commission				
Lewis and Clark Bicentennial				
Total all funds				
Less: designated income				
General fund	\$0	\$100,000	\$25,000	\$125,000
FTE	1.00	0.00	0.00	1.00

1. The House transferred \$17,443 from the Lewis and Clark line item to salaries and wages, removed one FTE having the supervisor II position included in the Lewis and Clark line item, and directed the State Historical Society to use the \$17,443 allocated to the position to increase the funding available for the Department's historical research position. The Conference Committee amendment includes the Senate change to reduce the funding for the Department's historical research position for an additional \$100,000. The House and Senate amendments are identical.

2. Funding is added for a grant to the North Dakota Lewis and Clark Bicentennial Foundation for expenses of the Lewis and Clark Interpretive Center in Washburn relating to the Lewis and Clark Bicentennial.

3. Funding is added for a grant to the Fort Abraham Lincoln Foundation for expenses relating to the Lewis and Clark Bicentennial.

Engrossed HB 1020 was placed on the Seventh order of business on the calendar.

MOTION

REP. MONSON MOVED that the absent members be excused, which motion prevailed.

MOTION

REP. MONSON MOVED that the House be on the Fifth, Twelfth, and Sixteenth orders of business and at the conclusion of those orders, the House stand adjourned until 8:30 a.m., Thursday, April 26, 2001, which motion prevailed.

The House stood adjourned pursuant to Representative Monson's motion.

MARK L. JOHNSON, Chief Clerk

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2001 TESTIMONY

HB 1020

January 15, 2001

Department 701 - State Historical Society
House Bill No. 1020

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	56.00	\$7,039,402	\$5,584,946	\$12,624,348
1999-2001 Legislative Appropriations	54.00	6,504,168	1,037,662	7,541,830
Increase (Decrease)	2.00	\$535,234	\$4,547,284	\$5,082,518

2001-03 Hoeven Executive Budget	56.00	\$7,039,402	\$5,584,946	\$12,624,348
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

The 1999-2001 appropriation amounts include \$47,486, of which \$42,262 is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$1,242 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$511,628 (\$134,229 from the general fund; \$377,399 from other funds) of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium and \$134,000 from the general fund carried over from the 1997-99 biennium for capital projects.

Major Schafer Recommendations Affecting State Historical Society 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides funding for salary adjustments, in addition to the executive budget compensation package, to increase salaries of employees with nine or more years of experience who are below the midpoint of their salary range.	\$55,270		\$55,270
2. Decreases funding for operating expenses by 19.2 percent, from \$1,398,158 (adjusted appropriation amount) to \$1,129,334, to reflect various changes, including the following:			
Travel - Reduced to reflect an anticipated reduction in federal funding for activities of the State Historical Records Advisory Board		(\$38,600)	(\$38,600)
Professional services - Reduced to reflect an anticipated reduction in federal funds for research relating to the development of the Fort Buford Interpretive center and other projects; to reflect state contingency funds received by the agency during the 1999-2001 biennium and not anticipated in future bienniums	(\$134,229)	(196,220)	(330,449)
ODIN membership	20,000		20,000
Increased utilities and maintenance costs at state historic sites	72,000		72,000
Other	9,000	(775)	8,225
Total recommended changes - Operating	(\$33,229)	(\$235,595)	(\$268,824)
3. Increases funding for equipment by 128.3 percent, from \$81,359 to \$185,744, to replace maintenance equipment items used at state historic sites.	\$104,500	(\$115)	\$104,385
4. Provides funding for the following capital improvements (excluding Lewis and Clark Bicentennial-related capital projects - A general fund decrease of \$453,535 compared to the original 1999-2001 biennium appropriation of \$782,735):			
Extraordinary repairs	\$179,200		\$179,200
Fort Totten building repairs	150,000	\$350,000	500,000
Confluence Interpretive center		2,598,160	2,598,160
Fort Buford barracks reconstruction		945,000	945,000

	General Fund	Other Funds	Total
Fort Abercrombie reconstruction		480,000	480,000
Total recommended appropriation - Capital Improvements	<u>\$320,200</u>	<u>\$4,373,160</u>	<u>\$4,702,360</u>
5. Provides funding for the following initiatives relating to the Lewis and Clark Bicentennial (a general fund increase of \$467,499 compared to the 1999-2001 biennium appropriation of \$931,345):			
Salaries and wages			
1 FTE librarian I	\$66,007		\$66,007
1 FTE historic site supervisor II	17,443		17,443
Temporary salaries and benefits	45,543		45,543
Total salaries and wages	<u>\$128,993</u>		<u>\$128,993</u>
Operating expenses			
Interpretive signage	\$50,000		\$50,000
Architecture and engineering fees	12,500		12,500
Public programming and interpretation	300,000		300,000
Exhibit development	500,000		500,000
Operating expenses for maintenance and seasonal staff	112,351		112,351
Total operating expenses	<u>\$974,851</u>		<u>\$974,851</u>
Capital projects			
Fort Clark roadway and parking lot improvements	\$75,000		\$75,000
Fort Clark archaeology work	220,000		220,000
Total capital projects	<u>\$295,000</u>		<u>\$295,000</u>
Total recommended appropriation - Lewis and Clark	<u>\$1,398,844</u>		<u>\$1,398,844</u>

**Major Hoeven Recommendations Affecting Historical Society
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation did not change the Schafer recommendation for this agency.

Major Legislation Affecting the Historical Society

of the date of this report, no major legislation has been introduced which affects this agency.

**Department 701 - State Historical Society
 House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	56.00	\$7,039,402	\$5,584,946	\$12,624,348
1999-2001 Legislative Appropriations	54.00	6,504,168	1,037,662	7,541,830
Increase (Decrease)	2.00	\$535,234	\$4,547,284	\$5,082,518

2001-03 Hoeven Executive Budget	56.00	\$7,039,402	\$5,584,946	\$12,624,348
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

The 1999-2001 appropriation amounts include \$47,486, of which \$42,262 is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$1,242 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$511,628 (\$134,229 from the general fund; \$377,399 from other funds) of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium and \$134,000 from the general fund earned over from the 1997-99 biennium for capital projects.

Major Schafer Recommendations Affecting State Historical Society 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides funding for salary adjustments, in addition to the executive budget compensation package, to increase salaries of employees with nine or more years of experience who are below the midpoint of their salary range.	\$55,270		\$55,270
2. Decreases funding for operating expenses by 19.2 percent, from \$1,398,158 (adjusted appropriation amount) to \$1,129,334, to reflect various changes, including the following:			
Travel - Reduced to reflect an anticipated reduction in federal funding for activities of the State Historical Records Advisory Board		(\$38,600)	(\$38,600)
Professional services - Reduced to reflect an anticipated reduction in federal funds for research relating to the development of the Fort Buford interpretive center and other projects; to reflect state contingency funds received by the agency during the 1999-2001 biennium and not anticipated in future bienniums	(\$134,229)	(196,220)	(\$330,449)
ODIN membership	20,000		20,000
Increased utilities and maintenance costs at state historic sites	72,000		72,000
Other	9,000	(775)	8,225
Total recommended changes - Operating	(\$33,229)	(\$235,595)	(\$268,824)
3. Increases funding for equipment by 128.3 percent, from \$81,359 to \$185,744, to replace maintenance equipment items used at state historic sites.	\$104,500	(\$115)	\$104,385
4. Provides funding for the following capital improvements (excluding Lewis and Clark Bicentennial-related capital projects - A general fund decrease of \$453,535 compared to the original 1999-2001 biennium appropriation of \$782,735):			
Extraordinary repairs	\$179,200		\$179,200
Fort Totten building repairs	150,000	\$350,000	500,000
Confluence interpretive center		2,598,160	2,598,160

	General Fund	Other Funds	Total
Fort Buford barracks reconstruction		945,000	945,000
Fort Abercrombie reconstruction		480,000	480,000
Total recommended appropriation - Capital improvements	\$329,200	\$4,373,160	\$4,702,360

- 5 Provides funding for the following initiatives relating to the Lewis and Clark Bicentennial (a general fund increase of \$467,400 compared to the 1999-2001 biennium appropriation of \$931,345):

Salaries and wages			
1 FTE librarian I	\$66,007		\$66,007
1 FTE historic site supervisor II (The House removed authority for this position and transferred the funding to the salaries and wages line item.)	17,443		17,443
Temporary salaries and benefits	45,543		45,543
Total salaries and wages	\$128,993		\$128,993
Operating expenses			
Interpretive signage	\$50,000		\$50,000
Architecture and engineering fees	12,500		12,500
Public programming and interpretation	300,000		300,000
Exhibit development	500,000		500,000
Operating expenses for maintenance and seasonal staff	112,351		112,351
Total operating expenses	\$974,851		\$974,851
Capital projects			
Fort Clark roadway and parking lot improvements	\$75,000		\$75,000
Fort Clark archaeology work	220,000		220,000
Total capital projects	\$295,000		\$295,000
Total recommended appropriation - Lewis and Clark	\$1,398,844		\$1,398,844

**Major Hoeven Recommendations Affecting Historical Society
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the Historical Society

Senate Bill No. 2420 - This bill provides a \$31,000 general fund appropriation to the State Historical Society for purchasing, preparing, and maintaining land in Pembina County.

Senate Bill No. 2424 - This bill creates a State Historical Society Advisory Council. The fiscal note indicates general fund expenditures of \$18,640 for the 2001-03 biennium for expenses relating to the Advisory Council and the State Historical Board.

Summary of Legislative Changes to Bill as Introduced

See attached Statement of Purpose of Amendment.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1020 - Funding Summary**

	Executive Budget	House Changes	House Version
Historical Society			
Salaries and wages	\$4,717,780	\$17,443	\$4,735,223
Operating expenses	1,129,334		1,129,334
Equipment	185,744		185,744
Capital improvements	1,159,200		1,159,200
Grants	485,559		485,559
Capital improvements - Fort Bulford	3,543,160		3,543,160
Yellowstone-Missouri-Et Union Comm	4,727		4,727
Lewis and Clark bicentennial	1,398,844	(17,443)	1,381,401
Total all funds	\$12,624,348	\$0	\$12,624,348
Less estimated income	5,584,946	0	5,584,946
General fund	\$7,039,402	\$0	\$7,039,402
FTE	56.00	(1.00)	55.00
Bill Total			
Total all funds	\$12,624,348	\$0	\$12,624,348
Less estimated income	5,584,946	0	5,584,946
General fund	\$7,039,402	\$0	\$7,039,402
FTE	56.00	(1.00)	55.00

House Bill No. 1020 - Historical Society - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$4,717,780	\$17,443	\$4,735,223
Operating expenses	1,129,334		1,129,334
Equipment	185,744		185,744
Capital improvements	1,159,200		1,159,200
Grants	485,559		485,559
Capital improvements - Fort Bulford	3,543,160		3,543,160
Yellowstone-Missouri-Et Union Comm	4,727		4,727
Lewis and Clark bicentennial	1,398,844	(17,443)	1,381,401
Total all funds	\$12,624,348	\$0	\$12,624,348
Less estimated income	5,584,946	0	5,584,946
General fund	\$7,039,402	\$0	\$7,039,402
FTE	56.00	(1.00)	55.00

Department No. 701 - Historical Society - Detail of House Changes

	Remove New FTE - Transfer Funding to Salaries ¹	Total House Changes
Salaries and wages	\$17,443	\$17,443
Operating expenses		
Equipment		
Capital improvements		
Grants		
Capital improvements - Fort Ruford		
Yellowstone-Missouri-Ft Union Comm		
Lewis and Clark bicentennial	(17,443)	(17,443)
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	(1.00)	(1.00)

¹ This amendment removes a 1 FTE historic site supervisor II position included in the Schafer and Hoeven budget recommendations as part of the department's Lewis and Clark Bicentennial initiative. The Schafer and Hoeven budget recommendations include a general fund appropriation of \$17,443 to fund the position for the period July 1, 2002, through December 31, 2002. The funding is transferred from the Lewis and Clark Bicentennial line item to the salaries and wages line item with the intent that the department increase funding available for position No. 52, a historical architect (classified as a historic division director) position which the agency has had difficulty filling.

HB 1020
House Education and Environment Committee
January 15, 2001 Hearing

Testimony of Merl Paaverud, Interim Superintendent
State Historical Society of North Dakota

Introduction

Mr. Chairman and members of the Committee, my name is Merl Paaverud and I am the Interim Superintendent of the State Historical Society of North Dakota. I am a native North Dakotan and have worked for the State of North Dakota for the past 17 years. It is my great pleasure to have this opportunity to visit with you about the efforts of the State Historical Society to manage North Dakota historical record and our responsibilities to the people to give us the opportunity to perform this important service.

Agency Overview

The State Historical Society of North Dakota was established in 1895 to serve the needs as a statewide repository and collector of historic sites, artifacts and information. We have dutifully followed our charge over the years to the point where we are now the lead entity for promoting state history, historic preservation, and education. We work with other federal and state agencies, tribal government, the general public, schools, preservation groups and individuals to accomplish our mission. The basic product of our work is improving the understanding and importance of history for our personal lives, our society, and our general well being. We look forward to opportunities to improve the management of the collections, museums and historic sites, preservation of historic property, and the education of individuals related to North Dakota's past

The State Historical Society of North Dakota's mission is to identify, interpret, preserve, and promote North Dakota's heritage. Fifty-four full-time staff members provide services for historic sites, artifacts, documents, museums, exhibits, and education. The agency is a mixture of professional and support staff with varied responsibilities for operating, managing, developing, and promoting various aspects of history. They are dedicated to providing quality services for North Dakota. The Society is responsible for the operation of the North Dakota Heritage Center, the Pembina State Museum, 56 state historic sites, the State Archives and Historical Research Library, and the North Dakota State Historic Preservation Office. We provide interpretive programming for visitor enjoyment and learning opportunities. Over 180 volunteers assist us in providing services to the public at the Heritage Center and state historic sites.

- Over 225,000 people visit our museums and historic sites each year.
- Nearly 6,000 students access the SEND Trunks (Suitcase Exhibits of North Dakota Programs).
- Nearly 25,000 people enjoy interpretive programs at our museums and historic sites.
- Museum staff provided reference services to the state's extensive artifact collection of over 50,000 artifacts and 1.5 million archeological items.
- The State Archives and Historical Research Library staff handled over 25,000 requests in the last two years from family history researchers, historians for use of the government records, manuscripts, oral histories, photographs, and other materials.
- The State Historic Preservation Office receives 30% state funding to match 70% from the federal government to operate a variety of historic preservation programs including:
 - The National Register of Historic Places.
 - Cultural Resource Site files for contractor use.
 - Maintenance of data bases for historic and archeological sites.
 - Administration of the Tax Credits for Rehabilitation and the North Dakota Renaissance Zone credit programs. Since 1978, the federal historic rehabilitation credit program has assisted in the creation of 1046 housing units in 58 projects totaling over \$60 million in North Dakota construction activity. The combined total investment for Renaissance Zone rehabilitation projects is \$1,320,200. (As municipalities receive approval for Renaissance Zones, historic rehabilitation projects are expected to dramatically increase in the next biennium.)

This biennium, we had the opportunity to visit with communities throughout North Dakota in what we called Community Conversations. These meetings were very important to identify and prioritize what our public was looking for in the way of services from the agency. Just recently this past October, November, and December, we visited the Indian Reservations in the state to ask for their input for services. There were many similar observations and requests to provide more services to the reservations. Two reservations expressed great interest in being involved with the Lewis and Clark Bicentennial celebration.

General Budget Overview

A number of new projects were started during the last biennium including:

- Restoration of an 1870's era officers quarters located on Fort Totten State Historic Site. The building exterior was returned to its original appearance. The interior rooms of the building were restored and prepared for an adaptive use as a historic inn where visitors will be able to stay when they visit the site.
- Inter-agency cooperation was demonstrated when the North Dakota National Guard assisted the State Historical Society by removing an obsolete roadway at Fort Buford State Historic Site. The Guard also constructed a new access road and cull-de-sac at Double Ditch Indian Village State Historic Site.
- Conceptual architectural planning was completed for the proposed Confluence Area Interpretive Center near Fort Buford. This project will combine TEA-21 funding with federal funds and local match dollars. Planning and research also began to restore the field officers quarters on the site.
- Plans were also started for the restoration and development of Fort Abercrombie State Historic site. This involves the rebuilding of the 1930-40's log block house, palisades reconstruction, and restoring the original guardhouse on the site.
- A plan for standardized signage for state historic sites was developed and implemented.
- A structural assessment of the Chateau de Mores Interpretive Center was completed and the main water line for the Chimney Park in Medora was replaced.
- Restoration of the Camp Hancock State Historic Site officer's quarters exterior was completed.
- Fort Clark Trading Post State Historic Site entrance structure was installed, the 1930's era CCC shelter was repaired, and an archeological field school on the site was completed. Interpretive signage is now being developed from the information gathered during the field school program.
- Extraordinary repairs funding was used to replace five roofs on five buildings at Fort Totten and to repaint all buildings at Chateau de Mores State Historic Site.

Optional Adjustments - Operating

Optional adjustments or enhancements to the current society budget were recommended in the Executive Budget in the following areas:

Salaries and Wages:

1. \$58,122 - Additional funding for temporary salaries to raise the hourly rate from the current \$5.15 to an average of \$6.00.
2. \$55,270 - Additional funding for permanent salaries to provide equity adjustments for experienced staff below the mid-point of their range. These funds represent approximately 50% of the amount necessary to achieve full equity, based on current ranges.

Operating Expenses:

1. \$72,000 - Additional funding to offset increased and on-going maintenance and utilities costs for the historic sites program.
2. \$20,000 - Additional funding to maintain the ODIN computer library system which was implemented with support from the state library.

Equipment:

1. \$113,500 - Additional funding for historic sites equipment. Upgrades for mowers, tractors, and other equipment that is in excess of ten years old.

Optional Adjustments - Capital Improvements

The Agency executive budget contains recommendations for the following capital improvements at state historic sites totaling.

Capital Improvements:

1. \$2,598,160 - Additional authority to allow for the expenditure of federal and other funds for the construction of a Confluence Interpretive Center at the confluence of the Yellowstone and Missouri Rivers at Fort Buford State Historic Site.

2. \$945,000 - Additional authority to allow for the expenditure of federal and other funds for the reconstruction of a barracks building at the Fort Buford State Historic Site.
3. \$500,000 - Additional general funding of \$150,000 and federal authority for \$350,000 to allow for the stabilization of a section of building between buildings #11 and #12 and for the completion of renovation of building #4 at the Fort Totten State Historic Site.
4. \$480,000 - Additional authority to allow for the expenditure of federal funds for the completion of phases I and II of the master plan for the Fort Abercrombie State Historic Site.
5. \$59,365 - Additional general funding for extraordinary repairs at the state historic sites. Extraordinary repairs allow for the general upkeep and repair of the historic sites infrastructure. Current funding is equivalent to less than 2% of the building and infrastructure asset value. Current building inventory asset value is \$3,810,350 and infrastructure is valued at \$3,162,052.

Optional Adjustments - Lewis and Clark Enhancements

Lewis and Clark:

1. \$467,499 - Additional Lewis and Clark funding is recommended as outlined in the Lewis and Clark Planning Report prepared by the Lewis and Clark Advisory Committee dated July 2000. The total funding recommendation is \$1,394,844 and includes funding dedicated to Historic Sites infrastructure, exhibit development, public programming and operational enhancements.

Conclusion

Mr. Chairman, this concludes my testimony. I would be happy to answer any questions that you may have.

Merl Paaverud
Interim Superintendent



State
Historical
Society of
North Dakota
Since 1895

The State Historical Society of North Dakota

North Dakota Heritage Center • 612 East Boulevard Avenue • Bismarck, ND 58505-0830
Tel: (701) 328-2666 • Fax: (701) 328-3710 • Web Site: <http://www.state.nd.us/hist> • E-mail: histsoc@state.nd.us

Mission: To identify, preserve, interpret, and promote the heritage of North Dakota and its people.

Governing Authority: State Historical Board.

Appointed Members: Beverly Kraus Horne (Devils Lake), *President*; John Von Rueden (Bismarck), *Vice President*; Bradley Berg (Fargo), *Secretary*; Lydia Sage-Chase (New Town); Diane Larson (Bismarck); Art Todd III (Jamestown); Marvin Kaiser (Williston).

Ex-Officio Members: Kathi Gilmore, State Treasurer; Alvin Jaeger, Secretary of State; Allan Stenehjelm, Director of North Dakota Department of Tourism; David Spryncynatyk, Director of North Dakota Department of Transportation; Douglass Prechal, Director of North Dakota Department of Parks and Recreation.

Senior Staff:

Merl Paaverud, Interim Superintendent and State Historic Preservation Officer; Robert J. Schlobohm, Deputy Superintendent; Richard E. Collin, Communications Director; Claudia Berg, Museum and Education Director; Gerald G. Newborg, State Archivist; Fern Swenson, Deputy State Historic Preservation Officer.

Personnel Profile: Full-time, 54, part-time 20. Volunteer program consists of 200 people who contribute 11,000 annually.

Facilities: Two state museums; 56 state historic sites, including nine staffed during visitor season (May 16-September 15). Total annual attendance: 225,000.

State Museums: North Dakota Heritage Center (Bismarck), headquarters of the State Historical Society of North Dakota; Pembina State Museum (Pembina).

State Historic Sites Staffed: Camp Hancock (Bismarck)*; Chateau de Mores (Medora)*; Former Governors' Mansion (Bismarck)*; Fort Abercrombie (Abercrombie)*; Fort Buford (near Williston)*; Fort Clark (near Washburn); Fort Totten (near Devils Lake)*; Gingras Trading Post (Walhalla)*; Whitestone Hill Battlefield (near Kulm)*.

(*also features visitors centers)

State Archives and Historical Research Library: 115,000 books and periodicals; 10,000 maps; 150,000 photographic images; 1,650 historical manuscript collections; 2,800 archival records series; 1,400 titles of newspapers; 1,200 recorded oral histories; 3.5 million feet of film. Extensive genealogical resources.

Collections: 50,000 history, natural history and ethnology artifacts; 1.5 million archeological items. These are preserved for use in exhibitions and research, and are accessible to the public.

Educational Activities: Youth, family and school programs, field tours, *History Alive!* museum theater, *Dakota Folks* folklife demonstrations, film and lecture series, gallery docent demonstrations, for-credit teacher workshops, Suitcase Exhibits for North Dakota (SEND) Program for students and other learners of all ages, and the Traveling Exhibit Program which features 19 exhibits that reach 135,000 people annually throughout North Dakota. Field services for county, local, and tribal historical societies statewide are provided through the North Dakota Local History Council and by State Historical Society staff. The annual Governor's Conference on North Dakota History is held each fall at the North Dakota Heritage Center.

Publications: Quarterly journal, *North Dakota History: Journal of the Northern Plains*; quarterly newsletter, *Plains Talk*. Recently published books: *North Dakota History Index for 1945-1998* (2000); *Sacred Beauty: Quillwork of Plains Women* (1998); *A Traveler's Companion to North Dakota's State Historic Sites* (1996); *The Centennial Anthology of North Dakota History: Journal of the Northern Plains* (1996).

Archeology and Historic Preservation: By administering a federal historic preservation grant program, the State Historical Society serves as the State Historic Preservation Office and has the responsibility to identify, evaluate and protect historic properties in North Dakota. Services include evaluating architectural and archeological properties, providing assistance to historic property owners, nominating properties to the National Register of Historic Places and State Historic Sites Registry, administering the Preservation Tax Credit Program, reviewing the impact of federally-related projects on historic properties, and providing information about historic preservation and restoration.

Foundation: The State Historical Society of North Dakota (SHSND) Foundation. Tax exempt, 501(c)(3). Dolly Branley, Administrative Director. A private, non profit organization which supports programs and activities of the State Historical Society. All members receive the quarterly publications, *North Dakota History* and *Plains Talk*, a 15 percent discount on all gift items at the State historical Society's museum stores, and other benefits. For membership information, call (701) 222-1966, E-mail at hstlfdn@btigate.com, or write SHSND Foundation, P.O. Box 1976, Bismarck, ND 58502.

State Museums: The North Dakota Heritage Center, located on the state capitol grounds off Exit 159 on I-94 in Bismarck, is the headquarters of the State Historical Society and is the largest museum in the state. Admission is free. Open year round, except major holidays. Opened in 1981, it features temporary and permanent exhibits that explore the story of life on the Northern Plains, from prehistory to the present. In a cooperative agreement with the North Dakota Geological Survey, the North Dakota Heritage Center houses the State Fossil Collection. It is also the home of the State Historic Preservation Office and the State Archives & Historical Research Library, where visitors research topics ranging from family roots to Northern Plains history. For more information, call (701) 328-2666.

The Pembina State Museum, located off Exit 215 on I-29 in Pembina, is open year-round, except major holidays. Opened in 1996, it includes a seven-story-high observation tower that offers a bird's-eye view of the Red River Valley and into Canada. The museum interprets 100 million years of regional history, and includes temporary and permanent exhibit galleries. Admission is free; the elevator ride to the observation tower is \$2 for adults and 50 cents for children 13-18. Children 12 and under ride free. For more information, call (701) 825-6840.

December 10, 2000

State Historical Society of North Dakota
Agency Services and Programs Priorities

*Addresses the following Strategic Long-Range Plan Action Steps:
 Management & Governance Goal 7.F.2., 7.H.1., 7.H.2.; and Development Goal 8.A.1*

All agency services and programs fall into one of seven different categories: 1) collections management, b) public access, c) public presentation, d) outreach and technical assistance, e) internal services, f) affiliated operations, and g) one-time projects. At its June 22, 2000 meeting, the State Historical Board approved a prioritization that places the highest priority on care and preservation of the historical resources, followed by responsibilities specifically authorized in the North Dakota Century Code.

Agency Priorities		
1.	A-1	Level 1 Historic Site Facilities Care and Maintenance
2.	G-1	Extraordinary Repairs
3.	A-2	State Archives Government Record Review, Management and Acquisition
4.	A-3	State Archives Collections Care and Preservation
5.	A-4	Artifact Collections Care and Preservation
6.	A-5	Artifact Collections Records Management
7.	A-6	Historical Research Library Collections Care and Preservation
8.	A-7	Historical Research Library Collections Records Management
9.	A-8	Archeological Collections Management
10.	A-9	Historical Research Library Photo/Audio-Visual Archives Maintenance
11.	A-10	State Historical Records Advisory Board
12.	E-1	Governing Authority Support
13.	E-2	Security
14.	E-3	Fiscal Review and Support
15.	E-4	Administrative Support
16.	G-2	Lewis and Clark Enhancement Projects
17.	F-1	Federal Historic Preservation Review and Compliance
18.	F-2	Federal Historic Preservation Grant Program

Agency Priorities

19.	D-1	Renaissance Zone Program
20.	A-11	Level 2 Historic Site Facilities Care and Maintenance
21.	C-1	<i>North Dakota History: Journal of the Northern Plains</i>
22.	B-1	Level 1 Historic Site Facilities Visitor Access and Interpretation
23.	B-2	Permanent, Long-Term Exhibits Management and Development
24.	B-3	State Archives/Historical Research Library Reading Room Research Access
25.	F-3	Museum Store Operation
26.	F-4	Historic Preservation Planning/Information Access
27.	D-2	Media/Public Relations and Marketing
28.	B-4	Agency Web Access
29.	B-5	Telephone Inquiries and Interlibrary Loans
30.	B-6	Mail and E-mail
31.	F-5	Historic Preservation Planning/Technical Information
32.	E-5	Volunteer Services
33.	C-2	School, Youth and Family Programming
34.	C-3	Adult Programming
35.	C-4	Agency Publications and Newsletters
36.	C-5	On-site State Museum Programming
37.	E-6	Human Resources Support
38.	E-7	Graphic Design and Publication Services
39.	F-6	National Register of Historic Places Program
40.	F-7	Certified Local Government Program
41.	F-8	Historic Preservation Planning/On-site Inspections
42.	G-3	Capital Improvement Projects
43.	B-7	Level 2 Historic Site Facilities Visitor Access and Information
44.	A-12	Level 3 through 6 Historic Site Facilities Care and Maintenance
45.	D-3	Curatorial and Exhibits Outreach and Technical Assistance
46.	D-4	Educational and Interpretation Outreach and Technical Assistance

Agency Priorities		
47.	E-8	Facility Rental Services
48.	A-13	Historical Research Library Microfilming/Documents Imaging
49.	A-14	New Artifact Collection Acquisitions Management
50.	F-9	State Historic Sites Registry Program
51.	B-8	Temporary Exhibits Management and Development
52.	B-9	Historic Sites Exhibits Management and Development
53.	C-6	On-site Historic Site Programming
54.	B-10	Traveling Interpretive Exhibit Services (TIES) Program Management

A. COLLECTIONS MANAGEMENT

1. Level 1 Historic Site Facilities Care and Maintenance
 - Providing care and maintenance for:
 - De Mores
 - Pembina State Museum
 - Fort Totten
 - Fort Buford
 - Fort Clark Trading Post
 - Fort Abercrombie
 - Gingras Trading Post
2. State Archives Government Record Review, Management and Acquisition
 - Responding to record management inventories/disposals; determining archival value of records based on cursory evaluation of inventory forms; pickup records; providing basic control through minimum processing, series description, and location register.
3. State Archives Collections Care and Preservation
 - Maintaining archives to series level; arranging and describing archives to box and folder level when possible; maintaining locator for archival materials; conserving collections.
4. Artifact Collections Care and Preservation
 - Providing care and preservation of collections in the following locations:
 - North Dakota Heritage Center (including French Gratitude Boxcar)
 - Storage East
 - Fort Lincoln Storage
 - Pembina State Museum
 - State Historic Sites
5. Artifact Collections Records Management
 - Managing ARGUS, data entry, curation agreements, loans, new acquisition processing and site inventory care.

6. Historical Research Library Collections Care and Preservation
 - Providing collections care and preservation – purchase, receive as gifts, by exchange, or deposit books, periodicals and newspapers; acquire private materials, including personal papers and records, photographs and audio/visual materials; oral history; identify critical conservation needs; monitor environment; limited emergency treatment.
7. Historical Research Library Collections Records Management
 - Cataloging published materials, use OCLC; maintaining databases for microfilm databases for microfilm and other collections.
8. Archeological Collections Management
 - Maintaining access, development and preservation of the state archeological collections.
9. Historical Research Library Photo/Audio-Visual Archives Maintenance
 - Maintaining photo archives and audio/visual archives access, maintenance, arrangement/description, preservation and collections development; duplicating for research and publication; duplication of film/video/recorded sound; granting permission to use for commercial purposes.
10. State Historical Records Advisory Board
 - Coordinating activities of the board and serve as liaison with the National Historical Publications and Records Commission (NHPRC), including planning and coordination of historical records activities and programs in the state; establishing funding priorities, reviewing proposals to NHPRC; and encouraging the preservation of historical records.
11. Level 2 Historic Site Facilities Care and Maintenance
 - Providing care and maintenance of:
 - Former Governors' Mansion
 - Camp Hancock
 - Double Ditch Indian Village
 - Whitestone Hill Battlefield
12. Level 3 through 6 Historic Site Facilities Care and Maintenance
 - Providing care and maintenance of all remaining Society-managed state historic sites not listed above.
13. Historical Research Library Microfilming/Documents Imaging
 - Microfilming (and potentially digitizing) images.
14. New Artifact Collection Acquisitions Management
 - Dealing with potential acquisitions backlog and proactive collecting.

B. PUBLIC ACCESS

1. Level 1 Historic Site Facilities Visitor Access and Interpretation
 - Providing visitor access and interpretation to:
 - De Mores
 - Pembina State Museum
 - Fort Totten
 - Fort Buford

- Fort Clark Trading Post
- Fort Abercrombie
- Gingras Trading Post

2. Permanent, Long-term Exhibits Management and Development
 - Providing care and maintenance of permanent, long-term exhibits; design and development of permanent exhibits.
3. State Archives/Historical Research Library Reading Room Research Access
 - Providing direct public access and service through the reading room in the North Dakota Heritage Center.
4. Agency Web Access
 - Providing direct public access and service through the Society internet web site; research access through the catalog ODIN.
5. Telephone Inquiries and Interlibrary Loans
 - Providing direct public access and response through telecommunications and interlibrary loan services.
6. Mail and E-mail
 - Providing direct public access and response through mail and e-mail systems.
7. Level 2 Historic Site Facilities Visitor Access and Interpretation
 - Providing visitor access and interpretation to:
 - Former Governors' Mansion
 - Camp Hancock
 - Double Ditch Indian Village
 - Whitestone Hill Battlefield
8. Temporary Exhibits Management and Development
 - Providing care and maintenance of temporary exhibits; design and development of new temporary exhibits.
9. Historic Sites Exhibits Management and Development
 - Providing care and maintenance of historic sites exhibits; design and development of new exhibits.
10. Traveling Interpretive Exhibit Services (TIES) Program Management
 - Providing care and maintenance of traveling exhibits; design and development of new exhibits.

C. PUBLIC PRESENTATION

1. North Dakota History: Journal of the Northern Plains
 - Producing of the scholarly historical quarterly journal.
2. School, Youth and Family Programming
 - Providing the Suitcase Exhibits for North Dakota (SEND) program; teacher-credit workshops and in-service workshops; and development of educational materials.

3. Adult Programming
 - Presenting programming for diverse audiences including lectures, discussion forums, workshops, special events, film services, classes, conference, seminars and field trips.
4. Agency Publications and Newsletters
 - Producing the *Volunteer Voices* newsletter for volunteers; *The Local History Network* newsletter for local historical societies; information, scholarly and documentary book-length publications; agency public information brochures and printed educational materials.
5. On-site State Museum Programing
 - Presenting programming related to state museums including docent demonstrations, tours, gallery walks, special events, training of interpreters and preparation of guide cards, handouts and signage.
6. On-site Historic Site Programming
 - Presenting programming related to state historic sites including interpretive presentations, tours, gallery walks, special events, training of interpreters and preparation of guide cards, handouts and signage.

D. OUTREACH AND TECHNICAL ASSISTANCE

1. Renaissance Zone Program
 - Coordinating agency involvement in the Renaissance Zone development program throughout the state.
2. Media/Public Relations and Marketing
 - Providing news releases, media and marketing services for the agency; and producing the *Plains Talk* newsletter as a marketing tool.
3. Curatorial and Exhibits Outreach and Technical Assistance
 - Providing reference and resource assistance; publications, handouts, and brochures.
4. Educational and Interpretation Outreach and Technical Assistance
 - Providing services to 104 county, local and tribal historical societies, and the American Indian Advisory Committee including: annual training workshops, an annual state history conference and facilitation of the North Dakota Local History Council.

E. INTERNAL SERVICES

1. Governing Authority Support
 - Providing activities in support of, and in coordination with, the State Historical Board and superintendent.
2. Security
 - Providing 24 hours/day security at the Heritage Center; limited security for state historic sites.
3. Fiscal Review and Support

- Overseeing the agency total budget; development and presentation of fiscal and biennial budgets; maintaining and complying with all Office of Management and Budget (OMB) guidelines including audit compliance and completion.

4. Administrative Support

- Providing activities related to accounting, purchasing, printing, fixed assets, insurance, information technology, travel arrangements and mail support for all agency divisions.

5. Volunteer Services

- Recruiting, training and managing 200 volunteers that provide direct public service.

6. Human Resource Support

- Assisting all agency divisions with the recruitment and selection of positions; coordination with Central Personnel for maintenance of all positions within the classified service; policy development, oversight and maintenance.

7. Graphic Design and Publication Services

- Providing production services for the agency including a wide variety of desktop publishing including major assistance in public, internal and publications programs, fabrication of exhibit labels and visuals.

8. Facility Rental Services

- Scheduling the Heritage Center and other local facilities for the Society, state agencies, and other groups and organizations.

F. AFFILIATED OPERATIONS

(These are functions within the agency that are either self-supported or mandated by federal law, portions of which must be maintained in order to continue to comply with the federal program)

1. Federal Historic Preservation Review and Compliance

- Assisting sponsors of all federally funded, assisted or licensed projects in identifying and mitigating project effect on significant cultural resources within the project impact.

2. Federal Historic Preservation Grant Program

- Providing grants to local governments, state agencies and institutions, private individuals and organizations to identify, evaluate, register and preserve significant cultural resources.

3. Museum Store Operations

- Providing staff and operational support for the activities of the museum store including the purchase of inventory, presentation and sale of educational items in the museum store.

4. Historic Preservation Planning/Information Access

- Providing access to information on cultural resources in the state to federal and state agencies, local governments, cultural resources contractors, scholarly researchers, private organizations and individuals through maintenance of cultural resources site files, manuscript collections, and the finding aids necessary for efficient retrieval of information.

5. Historic Preservation Planning/Technical Information

- Providing technical information, on-site consultation, and liaison between federal government and private property owners utilizing federal investment tax-credits to rehabilitate significant historic buildings for commercial purposes.

6. National Register of Historic Places Program

- Assisting federal and state agencies, local governments, private organizations and individuals in preparation of nominations to the Register.

7. Certified Local Government Program

- Assisting county and municipal officials in certifying their governments to participate in the federal historic preservation program.

8. Historic Preservation Planing/On-site Inspections

- Providing on-site inspections and written reports to property owners who have previously been awarded preservation grants to assist them in preserving historic properties.

9. State Historic Sites Registry Program

- Assisting in preparation of nominations to the State Historic Sites Registry.

G. **ONE-TIME PROJECTS**

1. Extraordinary Repairs

- Utilizing funds for emergency repairs and improvements at Society facilities.

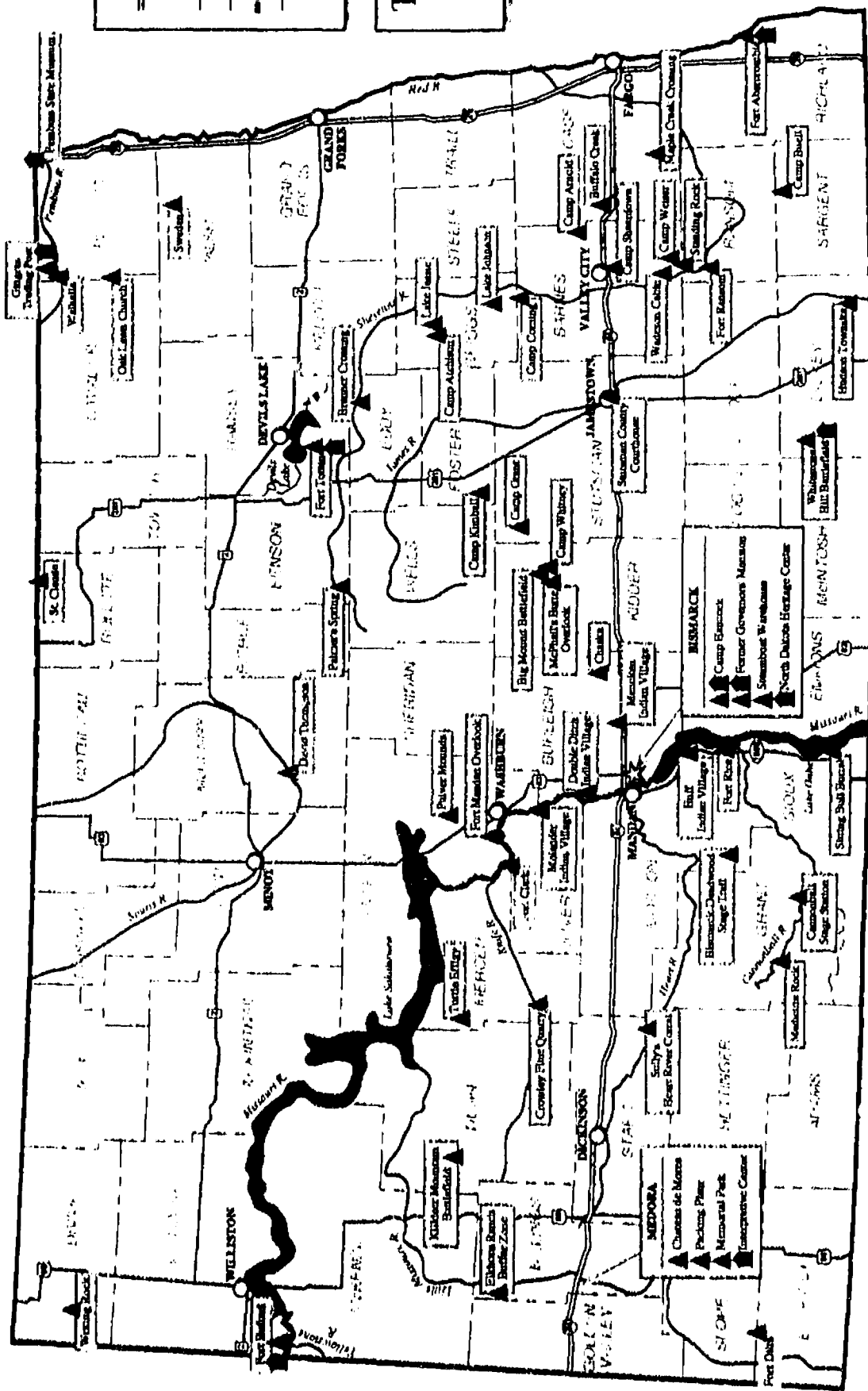
2. Lewis and Clark Enhancement Projects

- Utilizing funds for historic site infrastructure improvements; exhibits; public programming and interpretation; and operating, seasonal and maintenance enhancements in preparation for the Lewis and Clark Bicentennial.

3. Capital Improvement Projects

- Utilizing funds for repairs, improvements, restoration and construction at Society facilities.

North Dakota State Historic Sites & the Lewis and Clark Trail



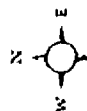
Legend

- North Dakota
State Historic Site
Museum/Interpretive Center
Lewis & Clark Expedition
Trail Route
Major State Historic Sites
on the Lewis & Clark Trail

**Total Visitation for
1997 and 1998:
430,000**

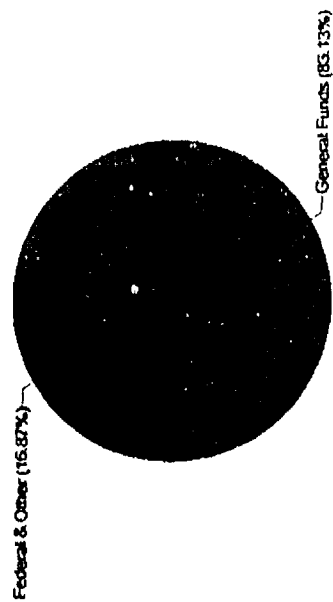


State
Historical
Society of
North Dakota
Since 1882

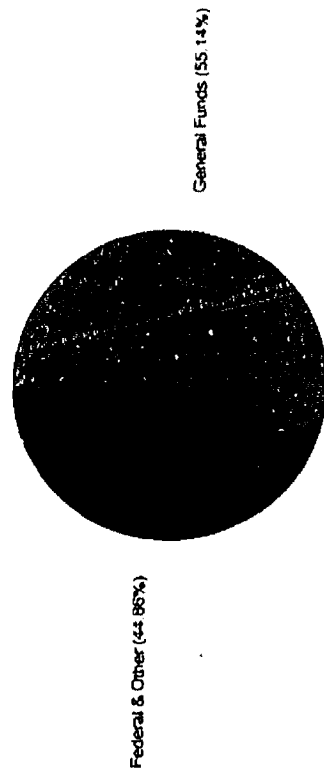


Scale
10 miles

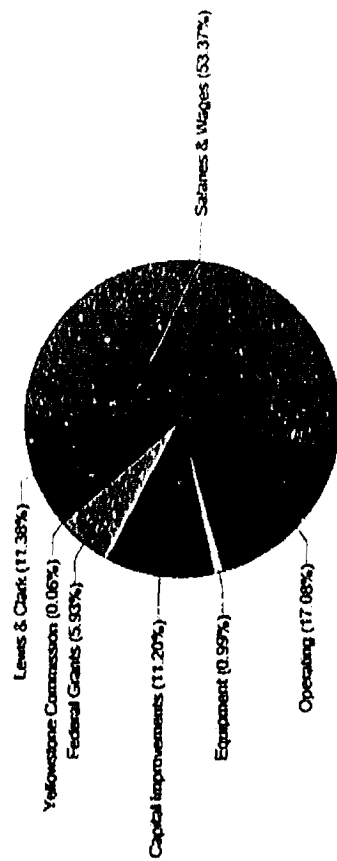
State Historical Society 99-01 Budget
Source of Funds



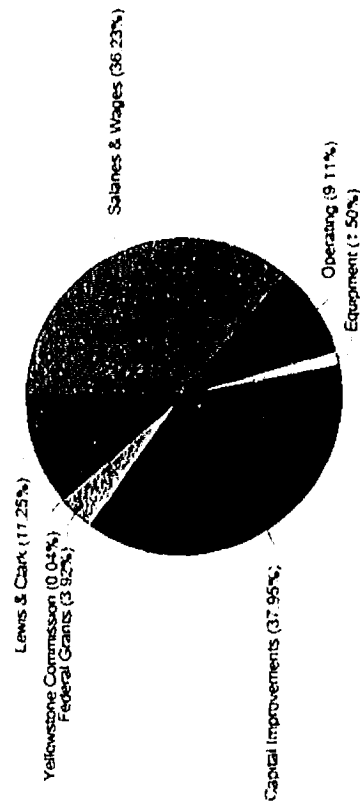
State Historical Society 01-03 Budget
Source of Funds



State Historical Society 99-01 Budget
Line Items



State Historical Society 01-03 Budget
Line Items



PROPOSALS AND RECOMMENDATIONS

The two-hundredth anniversary of the Lewis and Clark Expedition offers a continuing opportunity for North Dakota to commemorate its history, share its natural beauty, better understand its native peoples, and reinvest in all the resources along the trail.

The following proposals and recommendations illustrate how local private and public organizations as well as local, state, and federal government agencies are gearing up to identify, manage, use and market the state's Lewis and Clark Trail resources for the commemoration and in the years beyond.

STATE AGENCY PROPOSALS

STATE HISTORICAL SOCIETY OF NORTH DAKOTA

The Society's approach to continued Lewis and Clark Bicentennial preparations is four-fold: *improving historic site infrastructure, creating exhibits, developing public programming and interpretation, and making operating, seasonal, and maintenance enhancements.* Following is a brief review of each area in consideration of the 2001-2003 and 2003-2005 biennia.



Captain Clark & his men building a line of Huts.

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2001-2003**Historic Site Infrastructure**

Fort Clark Trading Post	Roadway & Parking Lot Development	\$75,000
State Historic Sites	Interpretive Signage - Phase II	\$50,000
Fort Clark Trading Post	Archeology Investigation & Interpretation	\$200,000
	Subtotal	\$325,000
	10% Contingency A/E	\$32,500
	TOTAL	<u>\$357,500</u>

Exhibits

North Dakota Heritage Center	<i>Era of Change</i> Fabrication & Installation	\$500,000
	TOTAL	<u>\$500,000</u>

Public Programming & Interpretation

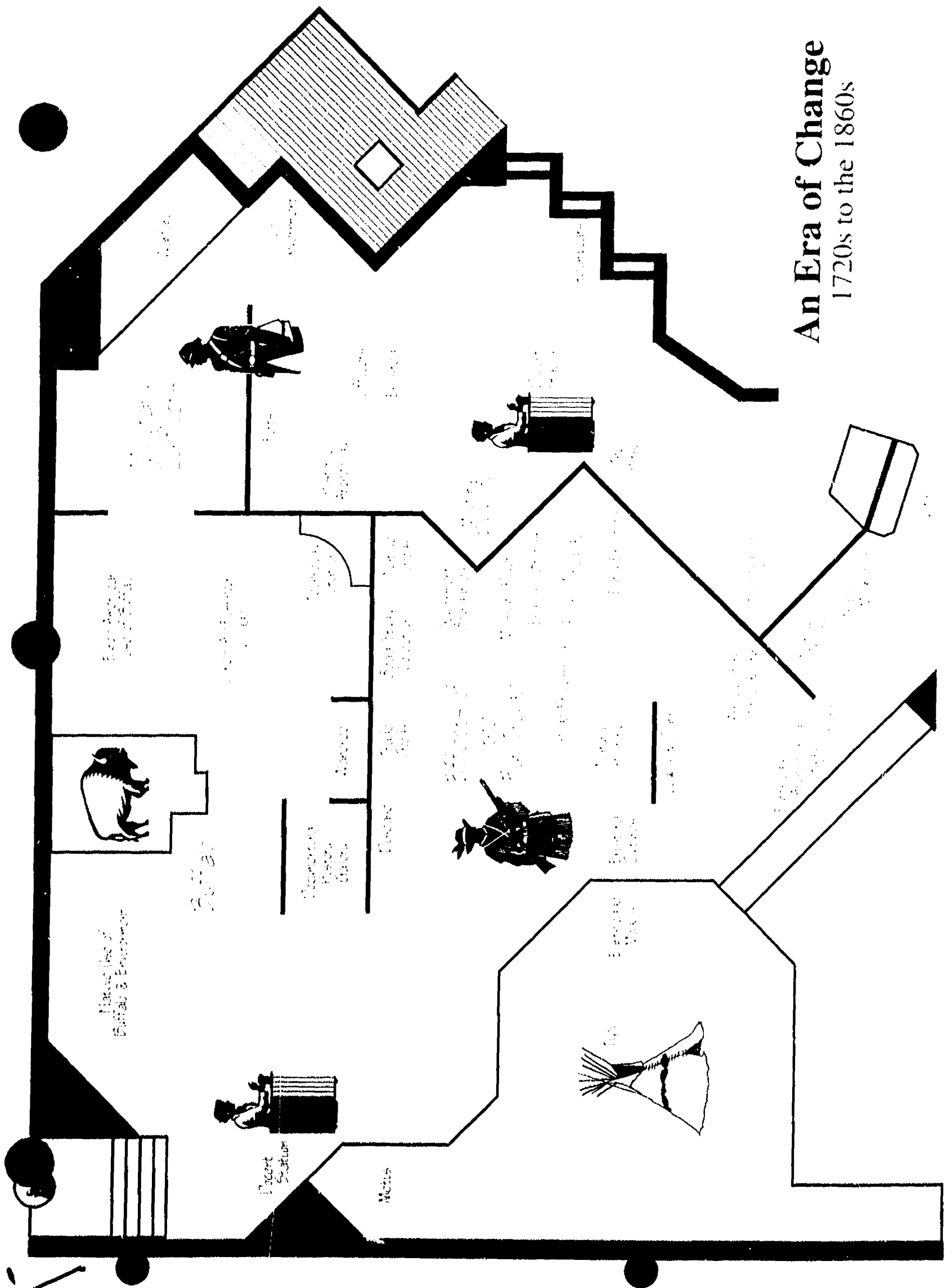
State Historic Sites	On-Site Programming	\$65,000
North Dakota Heritage Center	Museum Programming	\$25,000
Outreach	Teacher Workshops & Statewide History Conference	\$30,000
State Historic Sites	Brochures	\$160,000
North Dakota Heritage Center	Brochure	\$20,000
	TOTAL	<u>\$300,000</u>

Operating, Seasonal & Maintenance Enhancements

Fort Buford	Confluence Area Interpretive Center New Staffing	\$38,856
	1.0 FTE Site Supervisor II (last 6 months of the biennium) - \$15,628	
	5 Part-time Seasonals (last 4 months of the biennium) - \$23,228	
Fort Buford	Confluence Area Interpretive Center Operating	\$7,351
State Historic Sites	Seasonal Maintenance for Missouri River Sites	\$45,000
North Dakota Heritage Center	Educational Programming & Operating Support	\$60,000
North Dakota Heritage Center	State Archives Reading Room Additional Staffing	\$85,592
	1.0 FTE Librarian - \$59,500	
	2 Part-time Seasonals (4 months of each year of the biennium) - \$26,092	
	TOTAL	<u>\$236,799</u>

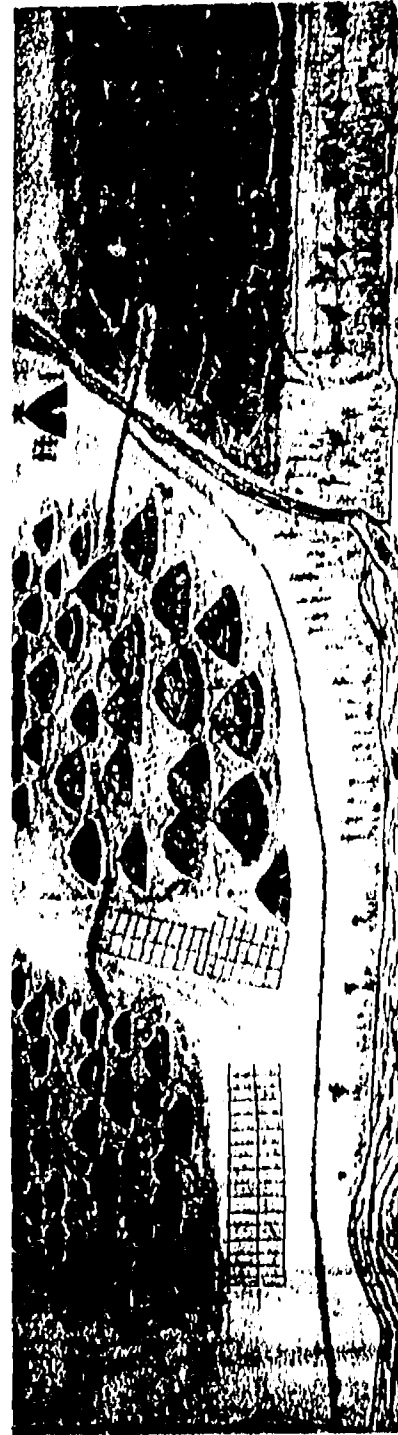
2001-2003 TOTAL REQUEST**\$1,394,299**

An Era of Change 1720s to the 1860s



SAKAKAWEA STATUE

State Historical Society of North Dakota



Sakakawea

Sakakawea has become a recognized name as part of the Lewis and Clark expedition. Although her name is known, only a few facts remain documenting her life and contributions to this voyage. When Lewis and Clark met Sakakawea in 1804 she was a young woman, about sixteen years old, married to the fur trader Toussaint Charbonneau. Sakakawea became a valuable member of the Corps of Discovery, when Lewis and Clark hired Charbonneau as an interpreter to accompany the expedition on their journey west.

On April 7, 1805, carrying her infant son on her back, Sakakawea set out with the Lewis and Clark expedition, providing translation and contacts with the Shoshone living west of the Mandan and Hidatsa. Lewis acknowledged her importance in a journal entry, noting that she was "our only dependence for friendly negotiation with the Snake Indians." Lewis was referring to the Shoshone, who had horses they hoped to acquire for the mountain passage. Her recognition of landmarks in southwestern Montana encouraged the Corps as they made their way through uncharted territory, and Clark realized that Sakakawea and her baby offered another important service. In an entry for October 15, 1805, he wrote "The wife of Shoshone [Charbonneau] our interpreter we find recognizes all the Indians as to our friendly intentions. A woman with a party of men is a token of peace."

Sakakawea has been the subject of much debate, from the spelling of her name to the time and place of her death. According to Charbonneau, her Hidatsa name meant "Fur Woman." North Dakota adopted the anglicized spelling for easier pronunciation and call her "Sakakawea." Other common spellings are Sacagawea and Sacajawea. Most scholars, relying on William Clark's writing and other evidence, believe Sakakawea died at Fort Manuel in December 1812, on the Missouri River, just south of the border between North and South Dakota.

Portrayal of the young Hidatsa child in the middle of the family group with Charbonneau, Toussaint Charbonneau, and his wife Sakakawea were found in the Lewis and Clark expedition journal. The Mandan village and the Shoshone village were also shown. The family group was shown in the foreground, and the Mandan village was shown in the background. The Shoshone village was shown in the distance. The family group was shown in the foreground, and the Mandan village was shown in the background. The Shoshone village was shown in the distance.

Sakakawea was a young woman, about sixteen years old, married to the fur trader Toussaint Charbonneau. Sakakawea became a valuable member of the Corps of Discovery, when Lewis and Clark hired Charbonneau as an interpreter to accompany the expedition on their journey west. On April 7, 1805, carrying her infant son on her back, Sakakawea set out with the Lewis and Clark expedition, providing translation and contacts with the Shoshone living west of the Mandan and Hidatsa. Lewis acknowledged her importance in a journal entry, noting that she was "our only dependence for friendly negotiation with the Snake Indians." Lewis was referring to the Shoshone, who had horses they hoped to acquire for the mountain passage. Her recognition of landmarks in southwestern Montana encouraged the Corps as they made their way through uncharted territory, and Clark realized that Sakakawea and her baby offered another important service. In an entry for October 15, 1805, he wrote "The wife of Shoshone [Charbonneau] our interpreter we find recognizes all the Indians as to our friendly intentions. A woman with a party of men is a token of peace."

The Sakakawea Statue

Renewed interest in the Corps of Discovery came with the celebrations of the Louisiana Purchase Exposition in 1904 and the Lewis and Clark centennial in 1905. The North Dakota Federation of Women's Clubs, working with the State Historical Society of North Dakota, initiated a fund raising campaign in 1906 to erect a statue of

Sakakawea in the state capital. Leonard Clark, a noted Chicago artist, was chosen as the sculptor. His completed statue of Sakakawea was unveiled at sunset on October 13, 1910. To commemorate the bicentennial of the Lewis and Clark Expedition, a replica of the Sakakawea statue will represent the State of North Dakota in Statuary Hall, Washington, D.C.



Leonard Clark, the sculptor of the Sakakawea statue, visited Fort Totten in 1906. He was born in 1870, in Chicago, Illinois, and studied at the Art Institute of Chicago. He was a member of the American Society of Sculptors and the National Academy of Design.





State
Historical
Society of
North Dakota
Since 1893

Sakakawea



Sakakawea lived with the Hidatsa people in an earthlodge village on the Knife River in North Dakota. She was about sixteen years old when Lewis and Clark arrived at her village in 1804. Sakakawea was married to French trader Toussaint Charbonneau. They traveled with the Lewis and Clark Expedition when Charbonneau was hired as an interpreter. Sakakawea carried her baby on the long journey to the Pacific Ocean and back to the Knife River. The journey took eighteen months. A bronze statue on the North Dakota capitol grounds is a tribute to Sakakawea and her son, Jean Baptiste.

From a photograph in the collections of the State Historical Society of North Dakota of the statue by sculptor Leonard Crumelle.



Look for this and other coloring sheets on the web at DiscoverND.com/hist





Newsletter of the
State Historical Society
of North Dakota

Volume 30 -- Number 4 -- 1999

Kids and Critters

Dakota Zoo of Bismarck will provide the live animals. The North Dakota Game and Fish Department will bring the animal hides and furs. And kids of all ages are invited to join in the fun during the annual *Kids Night at the Museum* Friday, January 7, from 6:30 to 9 p.m. at the North Dakota Heritage Center in Bismarck.

The program, *Dakota Tracks*, will highlight *The First People: North Dakota's Prehistory*, a permanent exhibit featured at the Heritage Center. The program is cosponsored by the Dakota Science Center, Grand Forks and the State Historical Society.

(Continued on Page 2)

Unveiling of State Historical Society's Annual Holiday Tree Kicks Off Holiday Fun

The unveiling of the State Historical Society's annual holiday tree on Thanksgiving Eve marked the beginning of holiday fun at several of the agency's state historic sites and museums throughout North Dakota.

This year's tree is decorated with traditional, ethnic and historical ornaments hand made by schoolchildren and other North Dakotans state-wide. The tree is on display in the lobby at the North Dakota Heritage Center in Bismarck through January 3.

There is no admission fee to see the tree or tour the new *Quilt Stories* exhibit, or to enjoy the many other fine exhibits and displays at the Heritage Center.

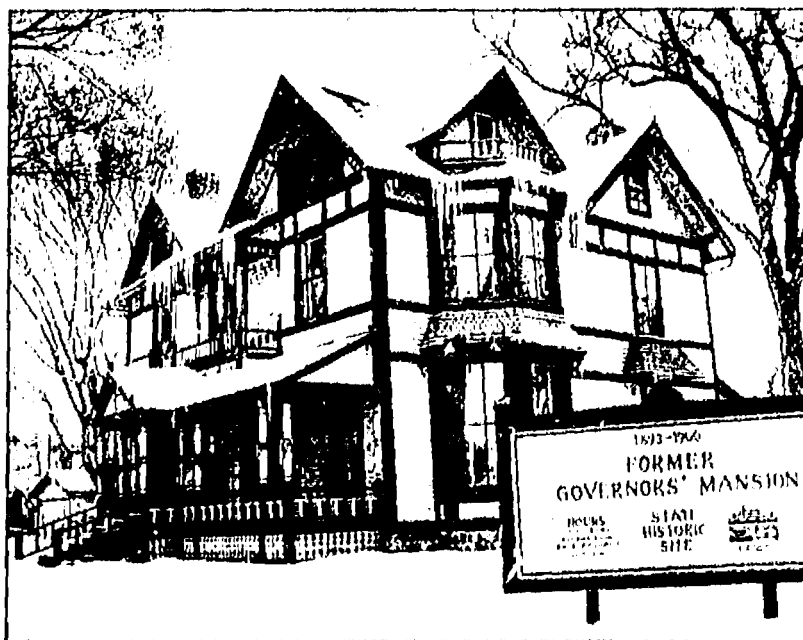
The North Dakota Heritage Center Museum Store is offering great Christmas gifts for every age group this holiday season. Many of the gifts are made by North

Dakotans or relate to North Dakota in some way. Members of the State Historical Society of North Dakota Foundation receive a 15 percent discount on all gifts purchased.

Other free events earlier this month included the "Holiday Open House" December 5 at the Former Governors' Mansion State Historic Site in Bismarck; "North Dakota and its Winters" Sunday Afternoon Lecture Series the same day at the Pembina State Museum, featuring master storyteller Ted Stone of Manitoba, Canada; and "Holiday on the Frontier Open House" December 3-5 at the De Mores State Historic Site Interpretive Center, in conjunction with the "Cowboy Christmas" community celebration in Medora.



Let your volunteers, Berna Swana (left), Larva Anderson (center), and Vivian Johnson (right), help decorate the State Historical Society holiday tree. Volunteers, members of the Society, are invited to help with the tree.



The Former Governors' Mansion State Historical Site is the perfect holiday setting. Trimmed in icicles and a layer of pure white snow, it welcomes holiday visitors during the annual open house.



Inside the Former Governors' Mansion, visitors can help decorate the holiday tree when walking from room to room viewing decorations. In 1900, Bismarck High School students decorated the Christmas tree.

www.state.nd.us/hist

CONTACT STATE HISTORICAL
SOCIETY FOR COPY

Plains

Talk

State Historical Society of North Dakota

Wegner Accepts Post at D-Day Museum

Society Superintendent Samuel J. Wegner has accepted a position as vice president and chief operating officer of the National D-Day Museum in New Orleans, Louisiana. He has held the position since September 1, 1998, when he succeeded James E. Sperry, who retired after serving as agency head for 29 years.

As superintendent, Wegner also serves as North Dakota's State Historic Preservation Officer. "I have enjoyed my service as superintendent, and I'm

especially proud of our hardworking professional staff and the outstanding work that they do," said Wegner, who will continue to serve as superintendent through January 15.

The State Historical Board has appointed Merl Paaverud as interim superintendent, effective December 15. Paaverud, who will continue as interim until the board hires Wegner's replacement, is the deputy state historic preservation officer. He also served as Fort Totten State Historic Site

Supervisor from 1983 to 1987.

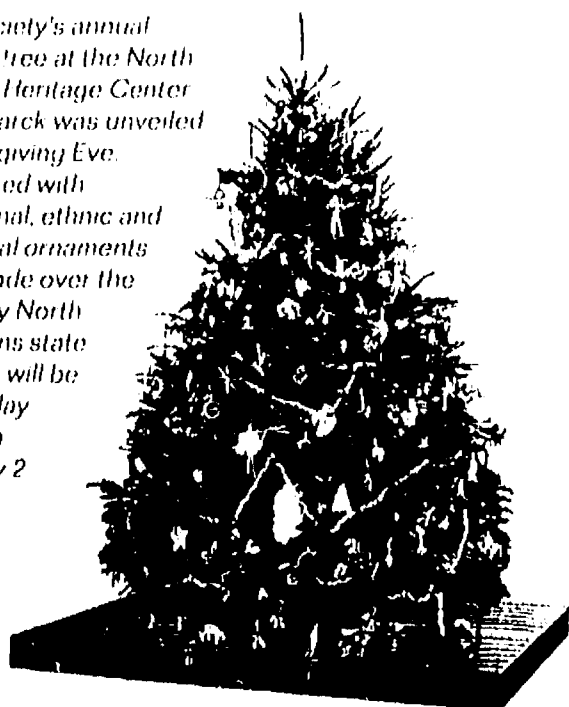
Wegner, 48, said he believed his most important accomplishments included developing the State Historical Society's strategic long range plan, and improving communication and advocacy of the Society's programs and services to other state agencies, the Legislative Assembly, and communities throughout North Dakota.

The National D Day Museum opened in June, in conjunction with the 56th anniversary of the World War II D Day landings in France.



State Historical Society Superintendent Samuel J. Wegner hopes to enjoy his new job.

The Society's annual holiday tree at the North Dakota Heritage Center in Bismarck was unveiled Thanksgiving Eve, decorated with traditional, ethnic and historical ornaments handmade over the years by North Dakotans state wide. It will be on display through January 2.



The Dr. Albert M. and Evelyn M. Brandt House in Bismarck has been listed in the National Register of Historic Places. Designed by the Minneapolis, Minnesota, architectural firm of McLaren and Larson, and built in 1928, the home is one of the best examples of Tudor Revival architecture in Bismarck. A National Register certificate was presented to the current owners, Dr. Alan and Lana Arrington, at the 2000 Governor's Conference on North Dakota History in October.

DiscoverND.com/hist

FRIENDS OF FORT UNION TRADING POST

Buford Route
Williston, North Dakota 58801

Janet Wentz, Chairman
House Appropriations Education and Environment Subcommittee
Capitol Building
Bismarck, ND 58501

Re: Support for HB1020 and State Historical Society

Dear Madam Chairman,

The Friends of Fort Union / Fort Buford, chartered in 1984 and 600 members strong, urges the Committee's support for HB1020 as it provides for Fort Buford S.H.S., the Confluence Visitor Center and the reconstructed 6th Infantry barracks.

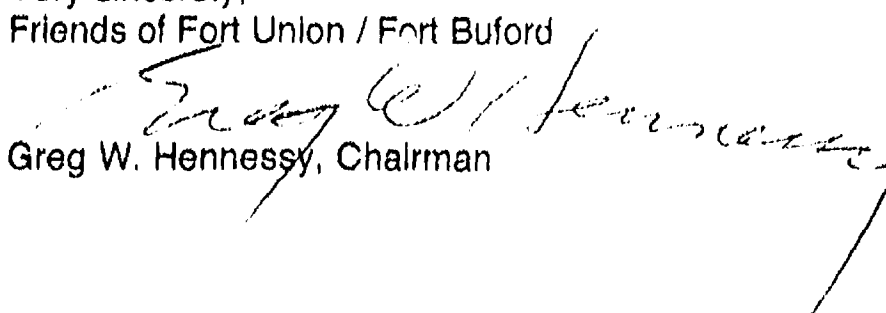
The Friends' local fund drive has reached its goal of raising \$252,000.00 in local match money to leverage \$1 million in TEA-21 monies in line with an agreement reached by the Friends, DOT Director Moore, Lt. Gov. Myrdal, and Tourism Director Martinson in July 1998 and endorsed by the previous legislature.

Additionally, the Friends have leveraged \$1.75 million through Senator Dorgan's support and have a number one-ranked application pending for another \$500,000.00 to complete the project, totalling \$3.5 million.

Heritage Tourism has educated and paid many multiples to the Williston area in the decade since Fort Union was completed. These present enhancements will create an overnight destination that will pay northwest North Dakota back for the next hundred years after the Lewis and Clark Bicentennial.

Thank you for your consideration and support.

Very sincerely,
Friends of Fort Union / Fort Buford

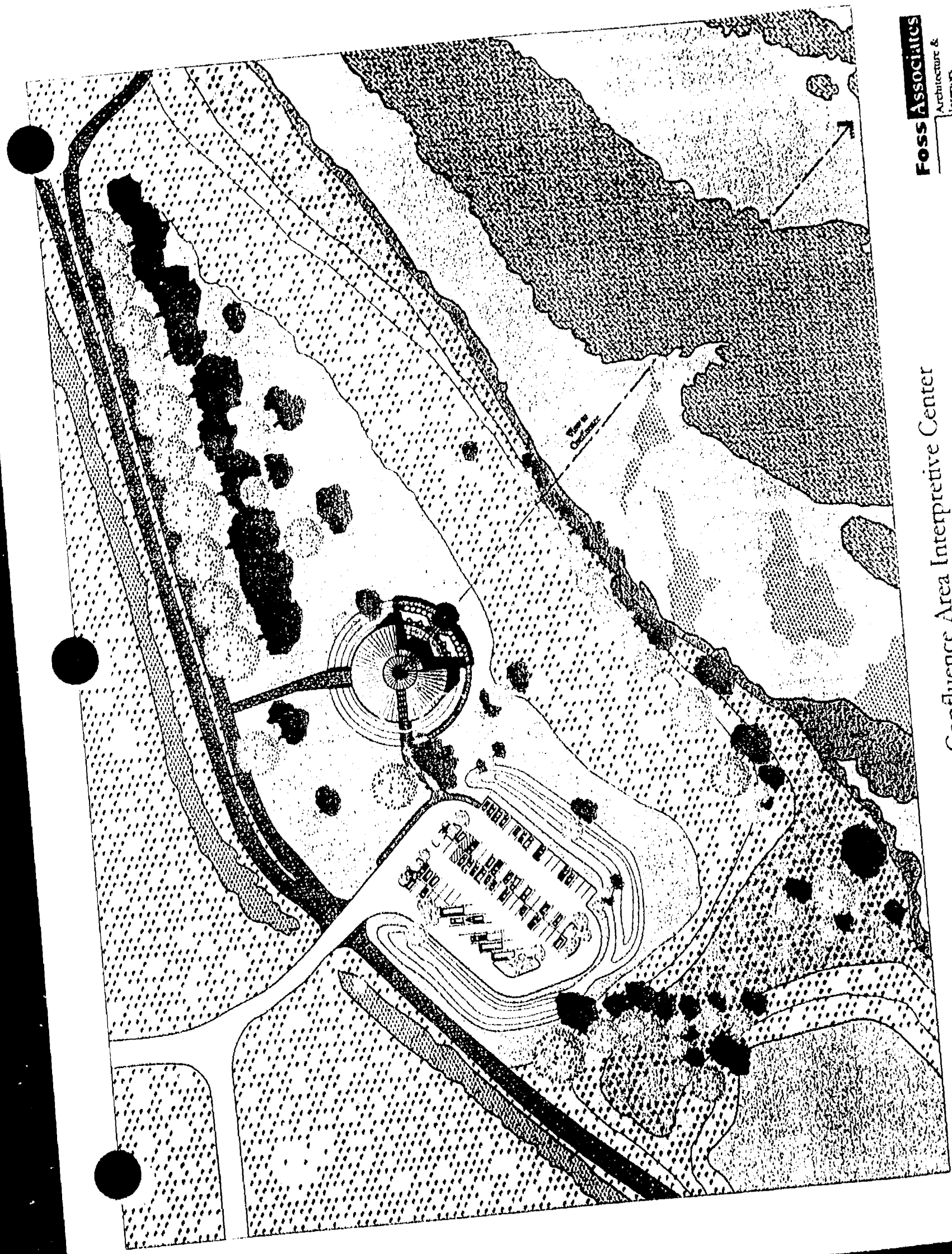

Greg W. Hennessy, Chairman

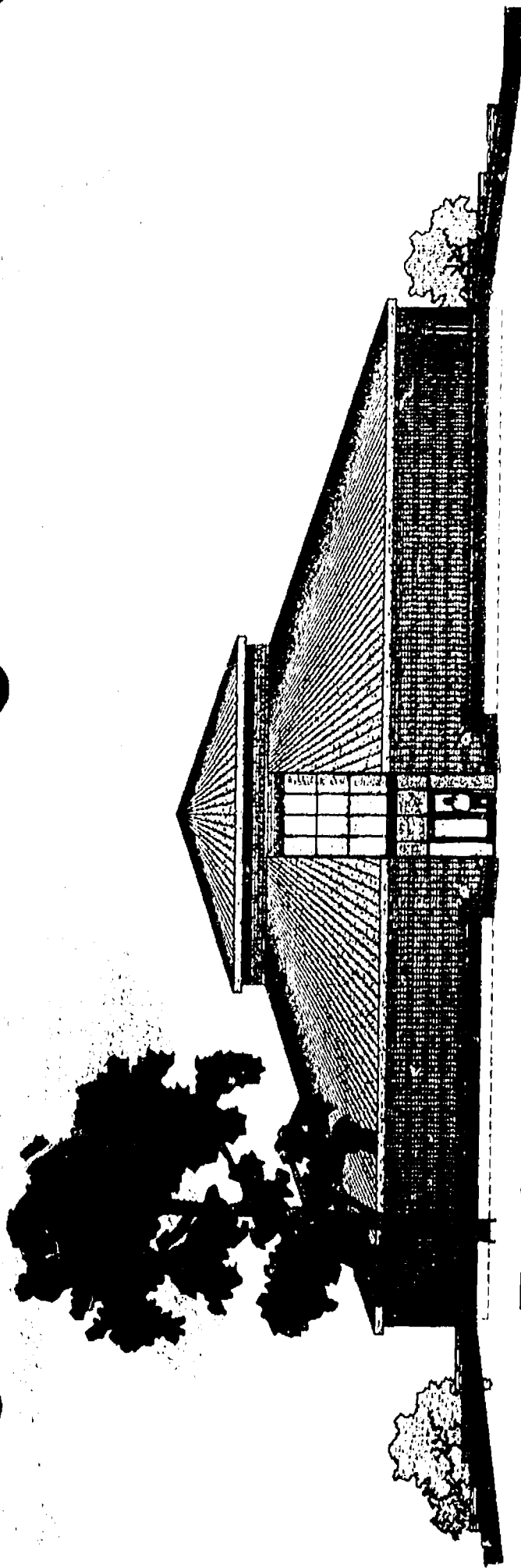
Fort
Union
Trading
Post

Confluence Area Interpretive Center
 Williams County North Dakota

Site Plan

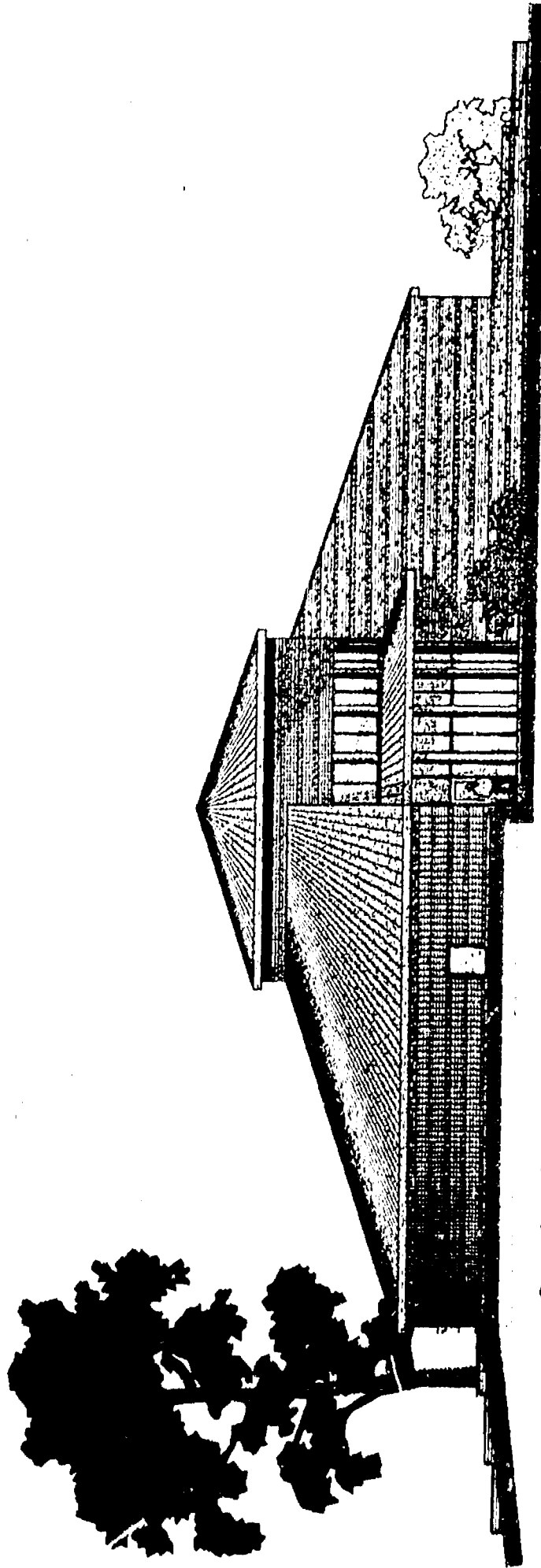
1" = 150'





West Elevation

1"=20'



South Elevation

1"=20'

Confluence Area Interpretive Center
Williams County North Dakota

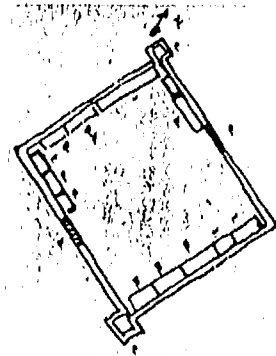
Remote Sensing at Fort Clark Trading Post, Fort Clark State Historic Site, ND



Detail:



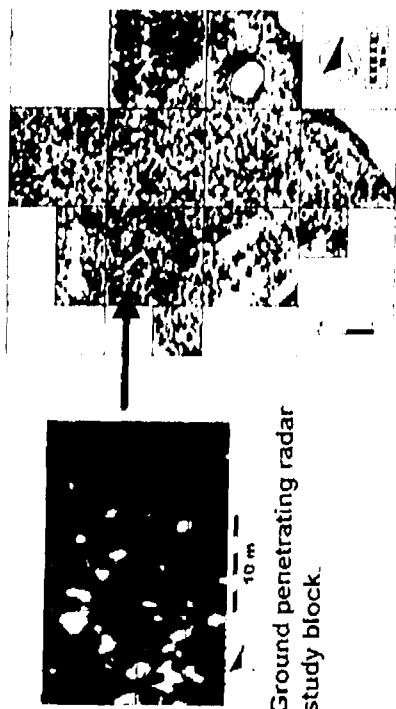
Painting by Karl Bodmer made in 1833-4, with enlarged detail showing Fort Clark.



Prince Maximilian of Weid's floor plan sketch of 1833-4.



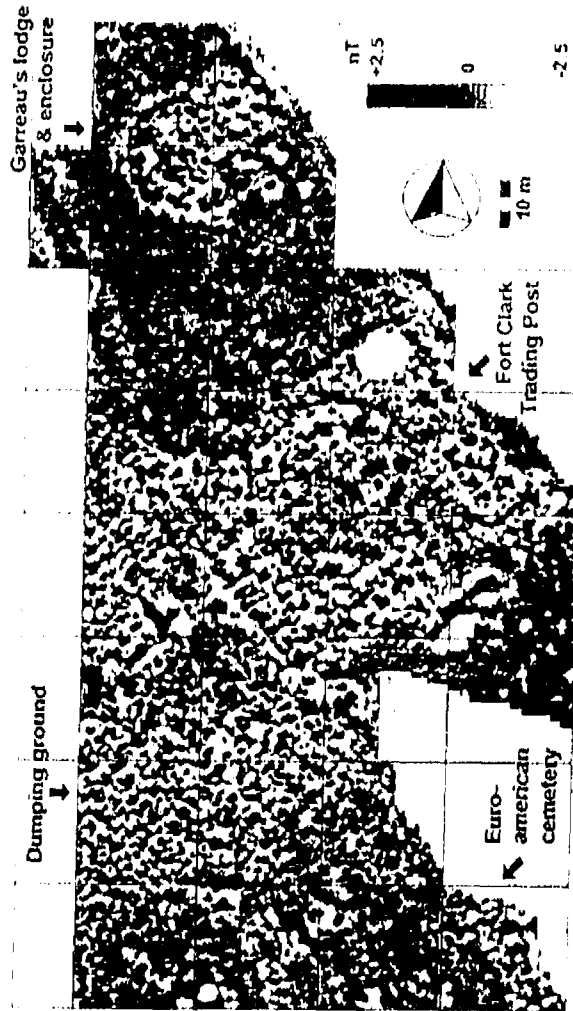
Present day view of the Fort Clark locality during the geophysical surveys.



Ground penetrating radar study block.



Soil conductivity results.



Magnetic gradiometry survey results in the vicinity of the Fort Clark Trading Post. Magnetic susceptibility results. Soil resistivity results.



Detail of the magnetic survey showing Euro-american graves.

Archeo-
Imaging
Lab

Fort
Clark

Remote Sensing at Mit-tutta-hang-kush Village, Fort Clark State Historic Site, ND



Detail:

Painting by Karl Bodmer made in 1833-4, with enlarged detail showing *Mit-tutta-hang-kush* village.



Contemporary aerial photograph showing village features and 400 m geophysical transect.

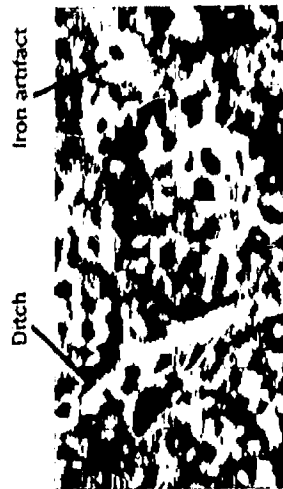


Village drawing by Karl Bodmer.

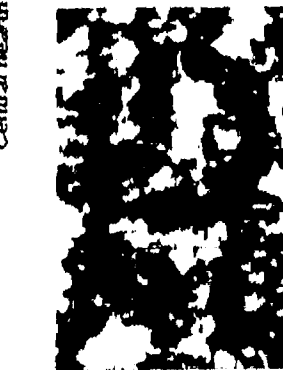
Circular earthlodge with central hearth



Painting village plaza by George Catlin, 1832.



Fortification ditch and house with many iron artifacts.



Evidence of overlapping earthlodges not seen on the surface.



Central hearth



Arikara ceremonial lodge.

Terrace edge



Archeo-Imaging Lab

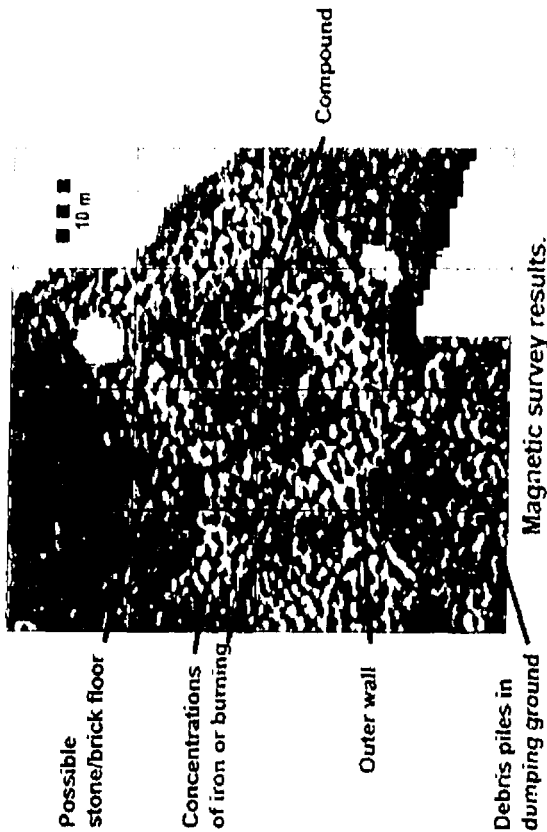
Mandan village plaza

Magnetic gradiometry (top) and electrical resistance (bottom) survey results in the 400 x 20 m transect through *Mit-tutta-hang-kush* village

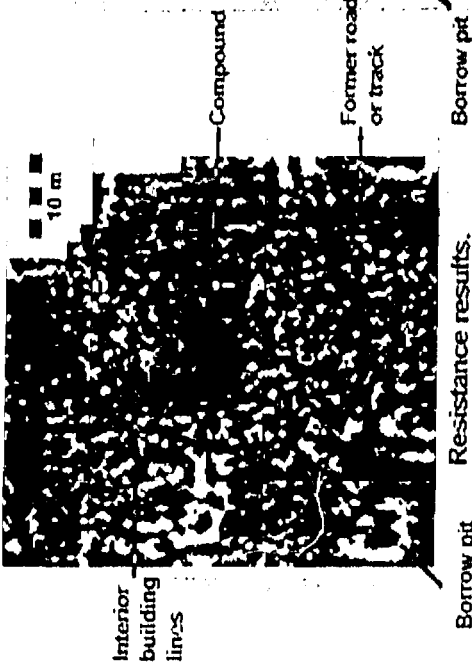
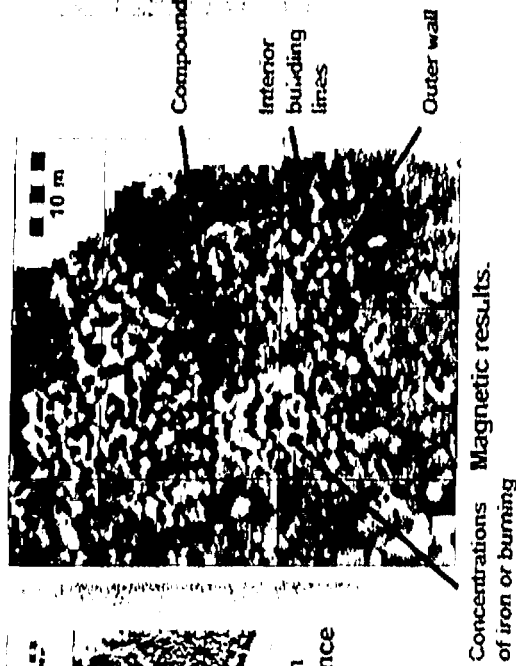
Remote Sensing Details at Fort Clark State Historic Site, ND

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Lab

Fort Clark Trading Post



Primeau's Trading Post



3D view showing strength of magnetic field.

