

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1145

2001 HOUSE EDUCATION

HB 1145

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1145

House Education Committee

☐ Conference Committee

Hearing Date 02/05/01

Tape Number	Side A	Side B	Meter #
#1	X		1700 to 2326
Committee Clerk Signature <i>Lisa Gilbert</i>			

Minutes:

Chairman R. Kelsch, Vice-Chair T. Brusegaard, Rep. Bellew, Rep. Grumbo, Rep. Haas, Rep. Hanson, Rep. Hawken, Rep. Hunsakor, Rep. Johnson, Rep. Meier, Rep. Mueller, Rep. Nelson, Rep. Nottestad, Rep. Solberg, Rep. Thoreson

Chairman Kelsch: We will now open the hearing on HB1145.

Celeste Kubasta: (OMB) *Please refer to written testimony*

Chairman Kelsch: Anyone wishing to appear in opposition to HB1145?

Patty Lewis: (ND Farm Bureau) Our opposition is based upon the fact that it seems to more negatively impact rural school districts than it does in the higher populated districts.

Larry Klundt: (ND Council of Educational Leaders) We're neutral. For years, we've been working with the weighted factors. There has been a change in the cost and sometimes they don't necessarily reflect the category that they're with at the current time, but what we've seen since we've started adjusting these trying to get to the five year average is a continual decrease in the

number of weighted pupil units that results in less money for schools. Reducing the units reduces the money to those schools that are losing those units. It's kind of a catch 22, because on a five year average cost, if you don't get enough money in the first place, obviously you're going to spend less, and as that happens, the average cost goes down and the weighted pupil units go down, and I don't really have a solution, but what I'd like to see is a total revamping of the system, and we never seem to get that done during the interim, especially, it seems to me that one student ought to be worth at least one weighted unit, and we have many that are weighted less. What we would favor is freezing the weighted units where they're at now, and the factors where they're at and taking a good look at it in the future.

Rep. Hunsakor: Why would an increase from a 75 to an 85, why would school districts receive less money?

Klundt: The reason it goes down is that the difference in what they're spending goes down, and even though the percentage goes up to 85% of the difference, the actual number for the weighted factor gets lower. So, in some cases, if you spend less in a broad category than you did the year before, the weighted factor may go down from 1.0 to .95, and as a result of that, when you multiply it times your enrollment or ADM, you wind up with fewer weighted units.

Chairman Kelsch: We will now close the hearing on HB1145.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1145-b

House Education Committee

☐ Conference Committee

Hearing Date 02-14-01

Tape Number	Side A	Side B	Meter #
TAPE I	x		791 to 2/18
Committee Clerk Signature <i>Joan Dier</i>			

Minutes:Chairman Kelsch called the committee to order on HB 1145.

Rep Haas: explains the amendments. Page one on lines 20 and 21. It replaces the factor is not adjusted for the second year of the biennium with Beginning July 1, 2002, the factor is that which represents the five year average cost of education per student for this category, as determined by the superintendent of public instruction. The printout that was given to us, shows the effect of this in two columns. And then we would make the same changes, in each one of those categories. He goes over each change in the bill, line by line. I would move the amendments.

Rep Hawken: Second.

DISCUSSION

Chairman Kelsch: Any discussion on the amendment, hearing none, a voice vote was taken, the motion carries. What are the wishes of the committee.

Rep Meler: I move a DO PASS as amended.

Rep Haas: Second.

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House Education Committee

Bill/Resolution Number HB 1145

Hearing Date 02-14-01

COMMITTEE DISCUSSION

Chairman Kelsch: We have a DO PASS as amended motion, the clerk will take the roll. The motion passes with 8 YES, 6 NO and 1 ABSENT. Carrier Rep Haas.

FISCAL NOTE

Requested by Legislative Council
12/26/2000

Bill/Resolution No.: HB 1145

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill changes the adjustment percentages used in the calculation of weighting factors in the foundation aid program. The change will not affect the total funding appropriated for the program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name:	Jerry Coleman	Agency:	Public Instruction
Phone Number:	328-4051	Date Prepared:	01/05/2001

Date: 2/14/03
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB1145

House House Education Committee

☐ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken Do Pass As Amended

Motion Made By Rep. Meier Seconded By Rep. Haas

Representatives	Yes	No	Representatives	Yes	No
Chairman-RaeAnn G. Kelsch	✓		Rep. Howard Grumbo		✓
V. Chairman-Thomas T. Brusegaard		✓	Rep. Lyle Hanson	✓	
Rep. Larry Bellow	✓		Rep. Bob Hunsakor		✓
Rep. C.B. Haas	✓		Rep. Phillip Mueller		✓
Rep. Kathy Hawken	✓		Rep. Dorvan Solberg		✓
Rep. Dennis E. Johnson					
Rep. Lisa Meier	✓				
Rep. Jon O. Nelson		✓			
Rep. Darrell D. Nottestad	✓				
Rep. Laurel Thoreson	✓				

Total (Yes) 8 No 6

Absent 1

Floor Assignment Rep. Haas

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1145: Education Committee (Rep. R. Kelsch, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends **DO PASS** (8 YEAS, 6 NAYS, 1 ABSENT AND NOT VOTING). HB 1145 was placed on the Sixth order on the calendar.

Page 1, line 20, replace "The" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 1, remove line 21

Page 2, line 6, replace "The factor is not adjusted for the second year of the" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 2, remove line 7

Page 2, line 16, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 2, line 25, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 4, line 13, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 5, line 4, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 5, line 17, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 5, line 28, replace "The factor is not adjusted for the second" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 5, remove line 29

Page 6, line 10, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 6, line 20, replace "The factor is not adjusted for" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 6, remove line 21

Page 6, line 31, replace "The factor is not adjusted for" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 7, line 1, remove "the second year of the biennium"

Page 7, line 26, replace "The factor is not adjusted" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 7, remove line 27

Page 8, line 5, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 8, line 14, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 8, line 22, replace "The factor is not" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 8, remove line 23

Page 9, line 31, replace "The factor is not adjusted for the second" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 10, line 1, remove "year of the biennium"

Page 10, line 26, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 11, line 4, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 11, line 14, replace "The factor is not" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 11, line 15, remove "adjusted for the second year of the biennium"

Page 11, line 25, replace "The factor is not adjusted for the second year of the biennium" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 12, line 11, replace "The factor is not adjusted for the" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction."

Page 12, remove line 12

Page 12, line 20, replace "The factor is not" with "Beginning July 1, 2002, the factor is that which represents the five-year average cost of education per student for this category, as determined by the superintendent of public instruction"

Page 12, line 21, remove "adjusted for the second year of the biennium"

Renumber accordingly

2001 SENATE EDUCATION

HB 1145

2001 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1145

Senate Education Committee

☐ Conference Committee

Hearing Date 03-13-01

Tape Number	Side A	Side B	Meter #
1		x	9.4 - 30.9
Committee Clerk Signature <i>Sandra Johnson</i>			

Minutes: CHAIRMAN FREBORG called the hearing on HB 1145 which relates to the adjustment of weighting factors for per student state aid payments to school districts.

Testimony in support of HB 1145:

CELESTE KUBASTA, ND Office of Management and Budget, presented testimony. (see attached). This bill changes the weighting factors from 75% of the actual cost of education to 85% of the actual cost of education in 2001-2002 and would change it to 100% (5 year average cost factor) in 2002 - 2003.

JERRY COLEMAN, School Finance and Organization, DPI, explained the weighting factors to the committee and how it works. (see attached testimony and charts). Factors for the foundation aid program are set at a percentage of the difference between an established statutory factor and the five-year average cost factor.

Testimony in opposition to HB 1145:

Page 2

Senate Education Committee

Bill/Resolution Number HB 1145

Hearing Date 03-13-01

PATTY LEWIS, ND Farm Bureau, feels that small rural school districts will be the losers if this bill passes and that will raise local taxes.

SENATOR O'CONNELL moved a DO NOT PASS. Seconded by SENATOR KELSH.

Discussion continued. This does not affect the foundation aid payment, but will increase the per pupil amount.

Roll Call Vote: 4 YES. 3 NO. 0 Absent. Motion Carried.

Carrier: SENATOR KELSH

Date: _____
Roll Call Vote #: /

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1145

Senate	Education	Committee
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☐ Subcommittee on _____

or

☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken DNP

Motion Made By Sen. O'Connell Seconded By Sen. Kelsh

[illegible]

Total (Yes) 4 No 3

Absent

Floor Assignment Ann. Ketch

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
March 13, 2001 3:12 p.m.

Module No: SR-43-5507
Carrier: Kelsh
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1145, as engrossed: Education Committee (Sen. Freborg, Chairman) recommends
DO NOT PASS (4 YEAS, 3 NAYS, 0 ABSENT AND NOT VOTING). Engrossed
HB 1145 was placed on the Fourteenth order on the calendar.

2001 TESTIMONY

HB 1145

Testimony on House Bill 1145
By Celeste Kubasta, Chief Assistant Executive Budget Analyst
North Dakota Office of Management and Budget
February 5, 2001

My name is Celeste Kubasta from the Office of Management and Budget and I am here today to introduce House Bill 1145. This bill is included in both the Schafer and Hoeven budgets.

This bill adjusts the weighting factors for per student state aid payments to school districts to 85% of the actual cost of education in 2001-2002 and 100% in 2002-2003. As you are aware, the weighting factors were passed many years ago and reflected a cost of education, by grade category and school size, at that time. The costs of education have shifted since then. Minor adjustments have been made to the weighting factors in previous bienniums. To accurately reflect the costs, by grade and school size, we need to adjust those factors to reflect the five year average cost of education, which this bill does.

This change reflects a reduction of 711 WPU in the biennium. Using the existing factors, WPU for the biennium are estimated at 223,944. This bill would change this number of 223,233.

To ensure that student payments are reflecting actual costs of the future, we need this change in statute. I'd be happy to answer any questions.

HB 1145

	Weighted Pupil Units 15% YR1	Weighted Pupil Units 85% YR1	Diff	Weighted Pupil Units 75% YR2	Weighted Pupil Units 100% YR2	Diff
Preschool Special Ed.	792	807	(16)	792	830	(38)
Kindergarten	4,172	4,252	(80)	4,172	4,370	(198)
Rural Grades 1-8	77	78	(1)	80	81	(1)
Elementary						
Grades 1-6 < 100	10,383	10,531	(148)	10,802	11,187	(385)
Grades 1-6 100-999	13,746	13,830	(84)	12,595	12,789	(194)
Grades 1-6 > 999	22,425	22,560	(135)	21,970	22,301	(331)
	-----	-----		-----	-----	
TOTAL PRESCHOOL-ELEMENTARY	51,605	52,058		50,411	51,558	
Grades 7-8	16,485	16,419	66	16,119	15,958	161
High School						
Grades 9-12 < 75	7,637	7,631	106	7,714	7,445	269
Grades 9-12 75-149	6,188	6,078	112	6,688	6,387	301
Grades 9-12 150-549	6,201	6,038	163	5,235	4,892	343
Grades 9-12 > 549	19,519	19,290	229	19,218	18,657	561
	-----	-----		-----	-----	
TOTAL HIGH SCHOOL	39,545	38,935	610	38,855	37,381	1,474
Total Enr. and Wgt. Pupil Units	107,625	107,412	213	105,365	104,897	468
Pupil Payment	\$2,323.77	\$2,328.22		\$2,414.88	\$2,425.71	
Percent change from previous year	4.21%	4.40%		3.92%	4.19%	

Based on:

School Executive Budget
- Updated Tax Value



Department of Public Instruction

600 E Boulevard Ave., Dept. 201, Bismarck, ND 58505-0440
(701) 328-2260 Fax - (701) 328-2461
<http://www.dpi.state.nd.us>

Dr. Wayne G. Sanstead
State Superintendent

To: House Education
From: Jerry Coleman, Assistant Director
School Finance and Organization
Date: 2/9/01
Re: HB 1145 - District Level Impact of Changing Weighting Factors

I have prepared an analysis of the impact of adjusting weighting factors toward the five year average. The following assumptions are used in the analysis:

1. Projected enrollment for full 2001 and a base per student payment of \$2,324 (calculated based on \$485 million Schafer executive budget reflecting 75% adjusted factors).
2. Weighted pupil units were calculated using the weighting factors adjusted 75%, 85% and 100% towards the five-year average educational cost per student.
3. The wpu variance represents the change in weighted pupil units holding the rate constant. The rate variance represents the change in the rate as a result of the change in weighted pupil units. As a result, the same funding is distributed any scenario.

Under this analysis, 145 districts would receive more and 82 districts would receive less when comparing by moving the weighting factor calculation towards the five year average

Feel free to contact me at (701) 328-4051 if you have any questions.

Weighting Factor Calculations

Weighting Factor Calculations

Weighting Factor Calculations

Weighting Factor Calculations

Students	75% adjust 5-Year AVG	85% adjust 5-Year AVG	Factors (5-Year)
Preschool	\$ 2,708	\$ 2,769	\$ 2,860
Kindergarten	\$ 1,293	\$ 1,317	\$ 1,352
Rural (1-8)			
Elementary (1-6) < 100	\$ 16,240	\$ 16,461	\$ 16,792
Elementary (1-6) 100-999	\$ 12,736	\$ 12,820	\$ 12,945
Elementary (1-6) > 999	\$ 13,244	\$ 13,315	\$ 13,421
Elementary (7-8)	\$ 4,364	\$ 4,345	\$ 4,317
High School (9-12) < 75	\$ 13,183	\$ 13,008	\$ 12,746
High School (9-12) 75-149	\$ 10,604	\$ 10,430	\$ 10,169
High School (9-12) 150-549	\$ 9,350	\$ 9,122	\$ 8,780
High School (9-12) > 549	\$ 9,347	\$ 9,238	\$ 9,073

If a district had 1 student in each grade; base payment \$2230:

Total 14 students	A	B	C	\$ diff (A-B)	\$ diff (A-C)
14 hs < 75, elem < 100	\$ 37,789	\$ 37,900	\$ 38,068	\$ (112)	\$ (279)
14 hs 75-149, elem < 100	\$ 35,209	\$ 35,322	\$ 35,491	\$ (113)	\$ (282)
14 hs 150-550, elem 100-999	\$ 30,452	\$ 30,373	\$ 30,255	\$ 79	\$ 197
14 hs > 550, elem > 1000	\$ 30,957	\$ 30,984	\$ 31,025	\$ (27)	\$ (68)

HB 11/15

Impact of Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (loss) if 85% adjusted factor wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (loss) if 100% adjusted factor wpu	Gain or (loss) if 100% adjusted factor per wpu
1013	Helinger 13	381.82	379.69	(4,949.63)	1,756.32	(3,190.31)	376.51	(12,335.22)	4,733.77	(8,045.45)	(21.37)
2002	Valley City 2	1,171.99	1,163.73	(19,194.34)	5,352.23	(13,802.11)	1,151.31	(45,255.56)	13,125.59	(34,975.89)	(30.34)
2013	Oriska 13	64.48	65.42	2,184.34	303.13	2,487.47	66.94	5,484.10	762.25	6,246.35	93.45
2052	Litwinville 52	100.35	101.53	3,439.18	471.84	3,911.02	104.02	9,508.22	1,186.25	9,714.49	93.39
2065	N Central 65	219.06	218.64	(975.98)	1,013.05	37.10	218.01	(2,429.96)	2,486.21	46.25	0.21
2082	Wimbeldon-Courtenay 82	203.43	203.73	557.70	944.00	1,501.70	204.05	1,372.55	2,327.13	3,651.98	17.90
3005	Minnewaukan 5	173.26	173.79	1,231.60	805.27	2,036.87	174.55	2,987.66	1,950.56	4,548.25	26.58
3006	Leeds 6	238.71	238.51	(464.75)	1,105.15	640.40	236.26	(1,185.12)	2,716.46	1,531.34	6.43
3009	Maddock 9	270.26	270.48	511.23	1,253.29	1,764.52	270.84	1,347.79	3,088.59	4,436.48	16.38
3016	Oberon 16	49.87	49.39	1,208.36	226.85	1,437.21	50.16	2,957.66	572.03	3,569.69	71.17
3029	Warwick 29	251.21	251.85	1,487.21	1,166.97	2,654.18	252.81	3,712.03	2,863.08	6,601.11	26.11
3030	PR Totlen 30	172.90	159.79	(7,226.92)	786.74	(6,440.19)	165.11	(16,102.17)	1,982.94	(16,279.23)	(68.23)
4001	Ballings Co 1	84.87	85.80	2,167.11	397.56	2,568.57	87.18	5,367.91	994.21	6,362.12	72.98
5001	Botineau 1	747.57	743.04	(10,526.68)	3,442.93	(7,083.75)	736.23	(25,351.56)	8,396.06	(17,955.49)	(24.39)
5013	Willow City 13	102.74	102.69	(116.19)	475.82	356.63	102.63	(255.61)	1,170.41	914.75	8.91
5017	Westhope 17	201.06	200.69	(859.79)	520.91	70.12	200.14	(2,127.87)	2,282.42	744.55	0.72
5035	Lansford 35	40.86	41.45	1,371.02	192.06	1,563.06	42.33	3,475.94	480.74	3,898.68	92.16
5054	Newburg-United 54	101.41	101.33	(135.90)	455.51	263.61	101.21	(1,154.71)	1,154.71	655.49	5.81
6001	Bowman 1	430.29	428.13	(5,019.34)	1,983.77	(3,035.57)	424.59	(12,548.35)	4,845.50	(7,702.96)	(18.13)
6017	Rhame 17	116.14	116.07	(162.66)	537.82	375.16	115.53	(457.95)	1,322.06	834.06	7.19
6033	Scranton 33	221.79	221.50	(673.85)	1,026.34	352.44	221.08	(1,545.88)	2,521.22	871.35	3.94
7014	Bowbells 14	130.54	130.70	371.80	605.61	977.41	130.91	865.75	1,482.91	2,352.71	17.91
7027	Powers Lake 27	148.68	148.54	(325.23)	688.27	362.94	148.30	(883.03)	1,591.23	808.20	5.45
7036	Burke Central 36	130.50	130.34	(371.80)	603.94	232.14	130.10	(929.51)	1,483.68	354.17	4.21
8001	Bismarck 1	10,181.50	10,169.76	(27,281.06)	47,122.37	19,841.31	10,152.94	(67,203.43)	113,781.33	48,517.90	4.78
8002	Regan 2	17.35	17.53	418.28	81.23	499.51	17.75	1,022.46	200.88	1,225.34	58.98
8025	Naughton 25	5.93	5.96	59.71	27.15	95.87	5.90	152.55	57.29	229.95	38.97
8028	Wing 28	91.69	91.52	(395.04)	422.06	25.02	91.27	(575.98)	1,040.95	54.97	0.71
8029	Baldwin 29	16.85	17.08	534.47	79.14	613.61	17.40	1,271.37	198.43	1,479.51	9.86
8033	Menoken 33	39.35	39.74	906.27	184.14	1,090.41	40.35	2,323.77	460.15	2,783.93	68.96
8034	McKenzie 34	7.14	7.18	92.95	33.27	125.22	7.22	195.90	87.34	298.24	37.15
8035	Sterling 35	40.30	40.76	1,068.93	188.66	1,257.60	41.06	2,565.57	472.92	3,198.29	75.47
8036	Driscoll 36	23.84	23.75	(208.14)	110.05	(199.05)	23.96	(580.54)	265.02	(311.92)	(13.22)
8039	Apple Creek 39	48.62	49.32	1,626.64	228.53	1,855.17	50.40	4,136.31	574.71	4,711.08	92.47
8045	Manning 45	15.02	15.07	116.19	69.83	186.02	15.16	326.33	172.86	499.21	31.86
9001	Fargo 1	11,192.56	11,185.26	(16,563.52)	51,827.76	34,664.24	11,174.73	(41,432.82)	127,438.06	86,005.24	7.70
9002	Kindred 2	688.36	684.34	(9,341.56)	3,170.94	(6,170.51)	679.31	(12,353.89)	7,726.53	(15,618.25)	(23.03)

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Impact of Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if adjusted factor	Gain or (Loss) if 85% adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
5004	Maple Valley 4	250.28	249.88	(.40)	1,157.84	228.33	0.91	4,395.29	(.40)	2,542.82	519.05	2.06
5005	West Fargo 5	4,992.99	4,956.39	(36.60)	22,979.72	14,846.52	2.99	4,395.29	(36.60)	56,455.13	3,458.23	1.12
5007	Maple 7	125.99	127.83	1.84	592.31	4,968.05	39.06	125.99	1.84	1,433.04	12.17	9.34
5017	Central Cass 17	501.51	757.78	256.27	3,656.58	(5,203.46)	(4.52)	757.78	256.27	1,732.04	(13,225.95)	(17.57)
5080	Pipe 80	161.41	162.99	1.58	755.23	4,426.78	27.15	162.99	1.58	1,561.56	1,711.57	10.54
5097	Northern Cass	500.94	479.70	(21.24)	2,722.72	(658.75)	(1.37)	479.70	(21.24)	5,449.60	(1,560.93)	(3.46)
10001	Cassbrook 1	21.33	21.64	3.11	100.27	820.64	37.92	21.64	3.11	2,110.21	2,341.33	52.31
10014	Border Central 14	38.63	38.55	(.08)	178.62	(7.28)	(0.19)	38.55	(.08)	3,511.30	(3.14)	(0.08)
10019	Munton 19	161.64	161.80	0.16	842.38	1,214.19	5.66	161.80	0.16	2,176.26	2,075.57	10.99
10023	Langdon 23	555.10	549.95	(5.15)	2,548.24	(9,415.18)	(7.13)	549.95	(5.15)	6,183.20	(23,875.67)	(41.92)
10030	Munton 30	41.69	41.18	(.51)	190.81	(994.31)	(24.15)	41.18	(.51)	4,511.07	(2,466.66)	(63.03)
11040	Ellendale 40	377.44	376.09	(1.35)	1,742.64	(1,394.45)	(3.71)	376.09	(1.35)	4,255.34	(3,565.76)	(15.93)
11041	Oakes 41	520.27	518.88	(1.39)	2,404.27	(632.79)	(1.59)	518.88	(1.39)	5,953.17	(2,146.46)	(14.15)
12001	Divide County 1	315.69	314.79	(.90)	1,458.60	(632.79)	(2.01)	314.79	(.90)	1,111.51	(1,331.47)	(15.91)
13008	Dodge 8	57.27	58.15	0.88	289.63	2,175.12	37.38	58.15	0.88	4,733.73	5,421.36	94.21
13016	Kuldeer 16	347.04	344.97	(2.07)	1,598.45	(3,211.75)	(6.31)	344.97	(2.07)	1,903.51	(1,700.21)	(17.94)
13019	Halliday 19	105.02	108.80	3.78	504.13	(7.10)	(0.07)	108.80	3.78	1,253.31	(41.37)	(0.38)
13037	Twin Buttes 37	50.75	51.36	0.61	237.98	1,655.48	32.23	51.36	0.61	3,532.73	4,128.22	78.26
14001	New Rockford 1	368.97	367.57	(1.40)	1,703.16	(1,550.11)	(4.23)	367.57	(1.40)	1,956.52	(3,368.58)	(10.91)
14012	Shelburne 12	174.41	174.47	0.06	808.42	947.85	5.43	174.47	0.06	1,741.57	2,362.62	13.59
15006	Hazleton-Moffit-B	195.83	195.77	(.06)	907.12	767.66	3.92	195.77	(.06)	2,271.58	1,880.96	5.42
15010	Bakker 10	22.03	22.00	(.03)	101.94	32.23	1.46	22.00	(.03)	2,542.82	1,117.83	1.16
15012	Union 12	23.44	23.33	(.11)	108.10	(147.51)	(6.32)	23.33	(.11)	1,944.12	(1,803.24)	(10.94)
15015	Strasburg 15	251.38	261.39	10.01	1,211.17	1,234.41	4.72	261.39	10.01	2,381.24	3,037.51	11.96
15036	Limton 36	359.49	358.18	(1.31)	1,659.65	(1,384.48)	(3.91)	358.18	(1.31)	4,452.45	(2,592.25)	(17.21)
16010	Canington 10	680.59	676.45	(4.14)	3,134.38	(6,486.02)	(16.95)	676.45	(4.14)	7,541.17	(15,434.12)	(24.54)
17003	Beach 3	364.52	361.60	(2.92)	1,675.50	(5,105.91)	(14.13)	361.60	(2.92)	4,113.78	(15,362.74)	(20.84)
17006	Lone Tree 6	61.22	61.22	0.00	253.67	2,043.73	33.45	61.22	0.00	1,111.51	5,111.34	41.49
18001	Grand Forks 1	7,838.51	7,831.13	(7.38)	36,286.14	19,501.47	2.51	7,831.13	(7.38)	3,733.46	65,717.17	41.11
18044	Lanmore 44	540.79	535.95	(4.84)	2,493.41	(6,740.90)	(15.11)	535.95	(4.84)	1,111.51	1,111.51	1.11
18051	Thompson 51	450.12	477.35	27.23	2,111.17	(4,167.71)	(16.74)	477.35	27.23	1,111.51	1,111.51	1.11
18116	Marquet 116	174.85	175.66	0.81	813.93	2,826.47	14.96	175.66	0.81	5,426.44	(5,559.57)	(18.25)
18127	Emerado 127	119.45	120.80	1.35	559.74	3,695.83	30.50	120.80	1.35	2,072.89	6,541.84	31.03
18128	Midway 128	315.08	313.61	(1.47)	1,554.06	(1,457.13)	(4.17)	313.61	(1.47)	1,401.11	9,245.11	75.21
18129	Northwood 129	345.49	343.92	(1.57)	1,593.12	(2,287.36)	(16.55)	343.92	(1.57)	3,111.74	(3,711.38)	(12.47)
19018	Roosevelt 18	173.06	173.01	(.05)	801.66	685.47	2.96	173.01	(.05)	1,111.51	1,111.51	1.11
19049	Elgin-New Leipzig 49	268.24	267.56	(.68)	1,239.76	(340.40)	(1.27)	267.56	(.68)	1,111.51	1,111.51	1.11

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Impact of Changing Weighting Factors

Based on projected enrollment

ID	ENAME	Total wpu 75%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if adjusted factor	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
20007	Medora 7	231.72	231.43	1,072.35	398.45	230.99	(1,696.15)	2,534.24	337.89	4.06
20018	Griggs County Central	341.24	339.54	1,573.28	(2,377.12)	236.99	(9,876.02)	3,843.08	(6,032.95)	(17.90)
21006	Mott 5	277.15	277.41	1,285.40	1,889.58	277.82	1,556.93	3,756.29	4,725.22	17.01
21009	New England 9	245.70	244.96	1,135.04	(584.55)	244.82	(4,368.69)	2,780.55	(1,538.12)	(6.51)
21014	Regent 14	119.23	118.83	550.61	(378.90)	118.25	(2,277.29)	1,348.54	(928.76)	(7.85)
22011	Pembroke-Tuttle	26.80	27.19	125.99	1,032.26	27.77	2,254.06	316.69	2,570.75	92.57
22014	Robinson 14	12.21	12.38	57.36	452.40	12.64	999.22	144.15	1,143.37	90.46
22020	Tuttle-Pembroke	99.55	98.32	455.57	(2,402.66)	96.46	(7,180.45)	1,100.04	(6,080.41)	(63.04)
22026	Steele-Dawson 26	287.29	287.51	1,332.20	1,843.43	287.83	1,254.84	3,292.45	4,537.29	15.76
23028	Tappen 28	135.36	135.72	828.87	1,555.43	136.25	2,091.39	1,553.93	3,645.32	26.75
23003	Edgeley 3	292.44	292.65	1,356.02	1,844.01	293.00	1,301.31	3,341.41	4,642.72	15.85
23007	Kulm 7	187.56	187.48	868.70	682.80	187.35	(487.99)	2,136.56	1,648.57	8.80
23008	LaMoure 8	384.30	382.63	1,772.95	(2,107.75)	380.13	(9,690.12)	4,335.05	(5,355.07)	(14.09)
23009	Maynor 9	135.35	133.72	619.60	(3,168.14)	131.28	(9,457.74)	1,497.13	(7,950.61)	(60.54)
23011	Verona 11	87.21	86.90	402.66	(3,777.1)	86.44	(1,789.30)	965.77	(901.53)	(9.30)
24002	Napoleon 2	281.78	282.06	1,306.95	1,957.60	282.51	1,696.35	3,221.78	4,918.13	17.41
24005	Gackle 14	208.46	207.95	963.55	(221.57)	207.19	(2,951.19)	2,362.82	(588.37)	(2.84)
25001	Vehla 1	446.55	444.45	2,059.39	(2,820.52)	441.29	(12,223.03)	5,032.53	(7,190.50)	(16.29)
25004	Newport 4	235.03	234.93	1,088.57	856.19	234.79	(557.70)	2,577.58	2,119.87	9.03
25014	Aracoonse 14	114.17	114.01	528.27	156.47	113.77	(929.51)	1,297.45	3,679.94	19.94
25025	Granville 25	165.39	165.34	767.51	1,348.45	166.00	1,417.50	1,893.09	3,310.59	0.96
25029	Upham 29	78.26	78.12	361.98	36.65	77.91	(813.32)	888.50	1,124.54	6.11
25057	Drake 57	184.51	194.45	854.66	482.86	184.19	(975.98)	559.42	3,714.2	4.53
25004	Zenland 4	75.57	75.49	347.79	163.89	75.36	(487.96)	464.75	2,753.42	13.33
26005	Asbury 9	241.68	241.75	1,120.17	1,282.83	241.82	464.75	3,257.29	4,638.31	16.19
26019	Wishak 19	285.91	285.14	1,325.85	1,860.32	286.50	(26,467.74)	5,841.56	(19,625.18)	(15.11)
27001	McKenzie Co 1	611.31	606.75	591.15	(803.11)	599.52	(3,485.66)	7,444.57	(2,940.98)	(27.33)
27002	Alexander 2	128.18	127.58	619.51	1,432.83	128.68	2,137.87	1,531.23	3,665.10	31.84
27014	Yellowstone 14	133.35	133.70	57.64	150.59	134.27	255.61	142.67	398.28	90.62
27018	East 18	12.40	12.44	20.02	182.68	12.51	348.57	50.18	398.74	28.98
27019	Bowling Butte 19	4.25	4.32	20.02	182.68	4.40	92.95	60.32	153.28	13.86
27032	Horse Creek 32	5.25	5.27	24.42	70.85	5.29	92.95	3,091.32	2,755.21	9.21
28001	Montrose 1	270.78	270.90	1,255.24	1,534.09	271.07	673.89	2,939.81	2,371.10	(22.92)
28004	Washington 4	327.50	326.96	1,190.64	958.27	326.82	(557.70)	4,354.78	(8,751.28)	10.12
28008	Underwood 8	308.86	308.25	1,785.09	(3,443.40)	308.96	(13,106.06)	3,520.34	3,125.30	3,756.95
29050	Mar 50	191.53	191.79	989.32	1,268.14	192.35	1,603.40	2,193.58		

Impact of Changing Weighting Factors

Based on projected enrollment

ID	NAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if adjusted factor	Gain or (Loss) if adjusted factor per wpu
29057	Cannon St	356.37	354.54	(4,282.50)	1,942.75	(2,909.71)	351.75	(10,542.87)	4,011.56	(6,531.01)	(15.85)
29072	Turtle Lake-Merced	240.37	240.50	302.09	1,114.38	1,416.47	240.67	697.13	2,744.62	3,441.75	14.30
29085	White Shield 85	185.82	186.38	1,301.31	863.61	2,164.92	187.23	3,276.52	2,135.19	3,411.71	28.90
29093	Hazen 3	763.25	756.98	(14,662.99)	3,507.53	(11,155.46)	747.45	(36,308.52)	8,524.02	(25,264.50)	(37.84)
29090	Golden Valley 20	50.23	89.17	(2,463.20)	413.18	(2,050.02)	97.58	(6,157.99)	998.77	(5,159.22)	(58.91)
29022	Stanford 22	111.04	110.96	(185.50)	514.14	328.24	110.85	(441.52)	1,254.15	822.53	7.42
29027	Beulah 27	945.63	937.51	(18,955.01)	4,344.02	(14,524.99)	925.29	(47,265.48)	10,552.13	(36,713.36)	(39.68)
30001	Mandan 1	3,364.01	3,360.05	(5,202.13)	15,525.05	6,366.52	3,354.22	(22,749.71)	38,251.96	15,502.25	4.62
30004	Little Heart 4	31.27	31.60	766.84	145.42	913.27	32.06	1,882.25	365.84	2,248.10	70.08
30007	New Salem 7	353.35	391.42	(4,464.98)	1,813.57	(2,671.20)	348.56	2,502.52	4,431.19	(6,696.67)	(17.24)
30008	Sams 8	37.17	37.51	1,022.46	174.27	1,196.73	38.29	2,802.52	426.56	3,039.29	79.38
30013	Hebron 13	236.20	236.37	395.04	1,635.24	1,440.28	236.53	959.22	2,856.56	3,597.75	15.93
30017	Sweet Bear 17	9.18	9.21	59.71	42.68	112.39	9.25	1,533.69	105.50	251.50	31.46
30035	Fischer 35	275.05	279.31	604.18	1,234.20	1,838.38	278.71	1,533.69	3,195.85	4,729.54	16.89
30048	Glen Ulin 48	275.98	277.03	348.57	1,253.64	1,602.21	277.28	929.51	3,162.14	4,091.64	14.76
31001	New Town 1	707.09	698.11	(6,597.50)	3,273.75	(3,565.55)	593.55	(17,342.37)	7,910.59	(9,331.76)	(13.45)
31002	Stanley 2	402.84	404.54	(8,597.95)	1,874.93	(6,723.02)	399.07	(21,541.35)	4,551.05	(16,990.30)	(42.57)
31003	Parshall 3	327.82	326.48	(3,113.85)	1,512.77	(1,601.08)	324.45	(7,931.10)	3,700.07	(4,131.04)	(12.73)
31137	Pizza 137	24.83	25.21	883.03	116.61	969.85	25.77	2,184.34	253.98	2,438.32	96.17
32001	Dakota Prairie 1	367.15	364.84	(5,351.15)	1,696.51	(3,700.53)	361.37	(13,454.53)	4,121.11	(9,333.52)	(25.83)
32066	Lakota 66	284.35	284.58	524.47	1,318.82	1,853.09	284.92	1,324.55	3,249.26	4,573.81	16.05
33018	Center 18	295.16	294.12	(2,416.72)	1,362.83	(1,053.89)	292.53	(6,111.52)	3,336.05	(2,775.47)	(9.49)
34001	Pembina 1	175.36	179.37	23.24	831.12	854.36	175.47	115.19	2,056.01	2,162.20	12.05
34005	Cavalier 5	565.52	565.52	(11,572.37)	2,731.59	(9,840.79)	562.07	(28,894.46)	6,636.00	(22,258.46)	(38.27)
34012	Valley 12	187.36	187.36	(46.48)	868.15	821.67	187.33	(116.19)	2,135.34	2,320.15	10.78
34015	Dayton 15	259.77	259.77	176.19	1,250.00	1,366.19	259.87	345.57	3,077.53	3,423.20	12.70
34027	Waltham 27	298.68	298.68	(1,161.89)	1,383.56	222.07	297.94	(2,981.47)	2,397.75	516.27	1.73
34043	St Thomas 43	143.64	143.51	(302.09)	654.96	748.55	143.33	(720.37)	1,524.55	914.19	6.38
34055	Neche 55	141.47	141.51	92.95	655.70	748.55	141.57	232.38	1,514.48	1,544.96	13.05
34061	Wolford 1	79.38	79.38	135.04	557.81	742.15	79.53	975.98	908.11	1,884.09	13.56
35005	Rugby 5	627.93	627.93	(12,673.69)	2,909.56	(9,564.12)	619.50	(32,230.69)	7,065.00	(25,165.69)	(40.61)
36001	Devils Lake 1	1,987.45	1,883.93	(8,133.20)	8,725.33	596.14	1,876.85	(19,937.95)	21,428.65	1,490.70	0.79
36002	Edmore 2	137.26	137.02	(557.70)	634.89	77.19	136.58	(1,347.79)	1,558.72	210.93	1.54
36044	Starweather 44	143.29	143.40	274.95	564.45	643.31	143.37	673.85	1,637.26	2,311.15	15.10
37002	Sheldon 2	45.04	50.57	1,555.35	254.75	1,300.14	51.74	4,182.79	550.05	4,732.84	52.25
37005	El Rancho 5	15.76	25.54	853.03	122.98	1,008.01	27.11	2,207.58	309.17	2,516.75	92.83
37019	Sakand 19	7.97	7.90	59.71	36.51	106.32	7.94	152.66	90.55	263.21	37.89

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Impact of Changing Weighting Factors

Based on projected enrollment

ID	NAME	Total wpu 75%	85 vs 75 wpu				Gain or (Loss) if 85% adjusted factor per wpu				100 vs 75 wpu				Gain or (Loss) if 100% adjusted factor per wpu			
			Total wpu 85%	variance	variance	variance	factor	adjusted factor	85% wpu	85% wpu	variance	variance	variance	variance	factor	adjusted factor	100% wpu	100% wpu
37019	Linton 19	633.91	625.53	(10,178.11)	2,515.98	2,515.98	(7,251.14)	(7,251.14)	(17.53)	522.95	(25,482.52)	7,104.20	(25,482.52)	7,104.20	(18,394.32)	(18,394.32)	(25.42)	(25.42)
37022	Enderlin 22	341.33	339.40	(4,484.39)	1,572.84	1,572.84	(2,512.24)	(2,512.24)	(2.58)	337.37	(9,202.13)	3,847.41	(9,202.13)	3,847.41	(5,354.72)	(5,354.72)	(15.87)	(15.87)
38002	Sherwood 2	154.99	155.00	23.24	754.54	754.54	787.78	787.78	4.77	184.96		1,931.57		1,931.57	1,581.37	1,581.37	11.42	11.42
38009	Mohall 9	295.04	294.42	(1,440.74)	1,364.22	1,364.22	(75.52)	(75.52)	(0.26)	293.42	(3,764.51)	3,346.20	(3,764.51)	3,346.20	(4,116.21)	(4,116.21)	(11.43)	(11.43)
38026	Clatsop 26	332.34	331.32	(2,347.01)	1,535.24	1,535.24	(911.75)	(911.75)	(2.43)	329.51	(5,979.14)	3,751.29	(5,979.14)	3,751.29	(2,117.34)	(2,117.34)	(15.42)	(15.42)
39005	Mantador 5	26.12	25.50	893.03	122.79	122.79	1,005.82	1,005.82	37.56	27.09	2,254.06	3,674.30	2,254.06	3,674.30	2,562.35	2,562.35	34.51	34.51
39008	Hankinson 8	324.09	323.33	(1,756.07)	1,496.17	1,496.17	(257.89)	(257.89)	(0.83)	322.19	(4,415.15)	3,674.30	(4,415.15)	3,674.30	(7,401.87)	(7,401.87)	(2.90)	(2.90)
39018	Farmount 18	149.21	149.19	(46.48)	691.28	691.28	544.81	544.81	4.32	149.16	(1,115.19)	1,701.04	(1,115.19)	1,701.04	1,584.85	1,584.85	10.63	10.63
39028	Liggettwood 28	272.79	273.00	497.99	1,284.97	1,284.97	1,752.56	1,752.56	5.42	273.31	1,208.35	3,115.86	1,208.35	3,115.86	4,325.22	4,325.22	15.83	15.83
39037	Walpole 37	1,479.23	1,469.17	(23,377.13)	5,807.51	5,807.51	(16,569.61)	(16,569.61)	(11.28)	1,454.06	(58,489.25)	16,582.29	(58,489.25)	16,582.29	(41,507.00)	(41,507.00)	(23.82)	(23.82)
39042	Wyndmere 42	301.70	300.34	(3,780.33)	1,391.55	1,391.55	(1,758.88)	(1,758.88)	(5.89)	298.32	(7,854.34)	3,432.08	(7,854.34)	3,432.08	(4,452.29)	(4,452.29)	(14.92)	(14.92)
39044	Richard 44	307.86	307.18	(1,590.16)	1,423.34	1,423.34	(156.82)	(156.82)	(0.51)	306.19	(3,880.70)	3,491.83	(3,880.70)	3,491.83	(3,938.87)	(3,938.87)	(11.27)	(11.27)
40001	Dunsmuir 1	669.87	667.28	(6,018.56)	3,091.89	3,091.89	(2,925.57)	(2,925.57)	(4.35)	663.29	(15,058.03)	7,565.38	(15,058.03)	7,565.38	(7,492.84)	(7,492.84)	(11.25)	(11.25)
40003	St John 3	281.05	280.67	(883.03)	1,300.51	1,300.51	417.47	417.47	1.49	281.04	(23.24)	3,205.02	(23.24)	3,205.02	3,131.78	3,131.78	11.32	11.32
40004	Mc Pleasant 4	351.72	350.00	(3,955.83)	1,621.75	1,621.75	(2,375.13)	(2,375.13)	(6.72)	347.53	(9,568.97)	3,542.14	(9,568.97)	3,542.14	(8,305.94)	(8,305.94)	(17.23)	(17.23)
40007	Belcourt 7	262.07	262.14	152.56	1,505.87	1,505.87	1,377.31	1,377.31	5.25	262.28	497.99	2,947.07	497.99	2,947.07	3,475.07	3,475.07	13.25	13.25
40029	Robette 29	324.95	324.95	(2,718.81)	1,505.87	1,505.87	(1,212.94)	(1,212.94)	(3.73)	323.24	(5,785.41)	3,586.27	(5,785.41)	3,586.27	(2,099.12)	(2,099.12)	(9.59)	(9.59)
41002	Minor 2	226.04	226.77	1,696.35	1,050.75	1,050.75	2,747.11	2,747.11	12.11	227.86	4,229.26	2,558.54	4,229.26	2,558.54	6,927.81	6,927.81	29.96	29.96
41003	N Sargent 3	348.00	346.50	(3,485.56)	1,505.53	1,505.53	(1,880.12)	(1,880.12)	(5.43)	344.25	(8,714.14)	3,925.87	(8,714.14)	3,925.87	(4,788.27)	(4,788.27)	(13.91)	(13.91)
42016	Goodrich 16	71.18	71.27	209.14	330.24	330.24	539.37	539.37	7.57	71.41	534.47	814.37	534.47	814.37	1,348.84	1,348.84	19.89	19.89
42019	McClusky 19	156.73	156.53	(464.75)	725.29	725.29	260.54	260.54	1.66	156.18	(1,272.07)	1,781.10	(1,272.07)	1,781.10	503.02	503.02	3.22	3.22
43003	Solen 3	213.42	214.13	1,649.88	992.19	992.19	2,542.06	2,542.06	12.34	215.20	4,136.31	2,454.17	4,136.31	2,454.17	6,591.49	6,591.49	30.62	30.62
43004	Fl Yakes 4	218.01	217.54	(162.56)	1,039.84	1,039.84	847.18	847.18	3.89	217.95	(371.80)	2,494.39	(371.80)	2,494.39	2,112.55	2,112.55	9.70	9.70
43008	Selridge 8	119.60	119.62	46.48	554.27	554.27	600.74	600.74	5.02	119.57	162.66	1,364.73	162.66	1,364.73	1,507.40	1,507.40	12.75	12.75
44012	Marmath 12	23.96	24.09	302.53	111.22	111.22	413.11	413.11	17.17	24.29	743.61	275.89	743.61	275.89	1,270.90	1,270.90	42.03	42.03
44014	Sheets 14	10.20	10.28	185.90	47.83	47.83	233.53	233.53	22.72	10.39	418.28	178.37	418.28	178.37	536.85	536.85	51.79	51.79
44032	Central Elem 32	11.22	11.38	371.80	50.73	50.73	424.53	424.53	37.31	11.51	906.27	132.40	906.27	132.40	1,208.57	1,208.57	39.46	39.46
45001	Dickinson 1	2,832.34	2,810.20	(4,972.87)	13,113.95	13,113.95	8,141.06	8,141.06	2.98	2,827.12	(12,130.08)	32,240.84	(12,130.08)	32,240.84	20,110.75	20,110.75	7.11	7.11
45003	Taylor 3	130.76	132.67	4,438.40	614.74	614.74	5,053.14	5,053.14	38.09	135.55	11,130.86	1,545.53	11,130.86	1,545.53	12,675.99	12,675.99	63.52	63.52
45004	Richardson 4	205.47	202.54	(6,808.55)	938.48	938.48	(5,370.16)	(5,370.16)	(28.58)	198.14	(17,033.23)	2,259.51	(17,033.23)	2,259.51	(14,773.62)	(14,773.62)	(74.54)	(74.54)
45009	S Hearst 9	292.97	293.19	511.23	1,358.52	1,358.52	1,869.75	1,869.75	6.38	293.55	1,347.79	3,347.96	1,347.79	3,347.96	4,090.47	4,090.47	16.00	16.00
45013	Beifield 13	323.30	322.54	(1,766.07)	1,494.51	1,494.51	(271.55)	(271.55)	(1.84)	321.38	(4,461.64)	3,565.06	(4,461.64)	3,565.06	(7,955.56)	(7,955.56)	(2.45)	(2.45)
46010	Hoke 10	182.34	180.86	(3,439.18)	938.03	938.03	(2,501.15)	(2,501.15)	(14.38)	178.66	(8,551.47)	2,037.46	(8,551.47)	2,037.46	(9,514.01)	(9,514.01)	(36.45)	(36.45)
46019	Foley-Sharon 19	215.74	215.90	371.80	1,000.39	1,000.39	1,372.19	1,372.19	6.36	216.14	929.51	2,464.86	929.51	2,464.86	3,394.40	3,394.40	15.70	15.70
47001	Jamestown 1	2,642.48	2,638.19	(9,968.97)	12,224.25	12,224.25	2,255.28	2,255.28	0.85	2,631.88	(24,531.96)	36,014.30	(24,531.96)	36,014.30	5,082.34	5,082.34	2.35	2.35
47003	Medina 3	207.35	207.42	162.66	961.10	961.10	1,123.75	1,123.75	5.42	207.90	348.57	2,366.36	348.57	2,366.36	2,714.92	2,714.92	13.38	13.38

NOOP

Impact of Changing Weighting Factors

Based on projected enrollment

SD	DNAME	Total wpu 75%	base rate										\$ 2,321.77	
			Total wpu 85%	95 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if 85% adjusted factor	Gain or (Loss) if 85% adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if 100% adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu		
47010	Pinegrove-Richman	191.86	192.25	906.27	850.81	1,757.08	9.35	152.94	2,277.29	2,199.17	4,476.47	23.21		
47014	Montpelier 14	137.57	137.63	139.43	637.72	777.15	5.55	137.77	464.75	1,071.75	2,035.90	14.78		
47019	Kentel 19	110.09	109.98	(255.51)	509.50	253.99	2.31	109.82	(627.42)	1,262.40	524.98	5.69		
47025	Saintwood 25	16.45	15.29	557.70	77.33	635.04	38.05	17.04	1,371.02	154.33	1,565.35	91.86		
48002	Beebe-Egeland	132.69	132.64	(813.32)	513.21	(200.11)	(1.51)	131.81	(2,044.92)	1,503.18	(541.74)	(4.11)		
48008	Southern 8	315.85	315.27	(1,347.79)	1,460.83	113.04	0.36	314.42	(3,322.99)	3,595.25	262.89	0.94		
48028	N Central 28	93.35	93.22	(302.09)	431.94	129.85	1.35	93.02	(756.84)	1,050.31	293.97	3.16		
49003	Central Valley 3	316.55	315.37	(2,742.05)	1,451.29	(1,280.76)	(4.05)	313.58	(6,901.80)	3,575.11	12,325.49	(10.50)		
49007	Haddon 7	275.55	275.75	464.75	1,277.71	1,742.46	5.31	276.04	1,133.55	3,143.06	4,286.64	15.53		
49005	Hillsboro 9	465.98	463.99	(4,524.30)	2,149.47	(2,474.83)	(5.33)	469.93	(11,502.56)	5,256.50	16,246.16	(13.55)		
49014	May-Port CG 14	625.16	620.37	(11,130.86)	2,874.53	(8,256.33)	(13.31)	613.17	(27,352.92)	6,952.87	(28,969.33)	(34.04)		
50003	Graddon 3	927.32	921.48	(13,570.82)	4,269.75	(9,301.07)	(19.09)	912.55	(33,396.75)	10,408.43	(23,588.32)	(25.84)		
50020	Minto 20	277.49	277.74	580.94	1,286.93	1,967.87	5.73	278.11	1,493.96	3,177.71	4,635.69	16.57		
50039	Larkin 39	72.02	73.05	2,393.48	338.48	2,731.97	37.43	74.59	5,972.09	4,622.72	8,922.72	91.47		
50051	Nash 51	30.23	30.65	975.98	142.02	1,118.00	36.48	31.27	2,416.72	359.51	2,773.33	28.59		
50078	Park River 78	422.85	419.19	(8,505.00)	1,942.35	(6,562.65)	(15.56)	415.48	(17,172.68)	4,737.96	(12,434.70)	(29.93)		
50079	Fordville 79	110.65	109.68	(2,254.06)	508.21	(1,745.85)	(15.92)	108.23	(5,823.52)	1,234.27	(4,389.25)	(40.55)		
50106	Edinburg 106	170.20	170.03	(395.04)	787.85	392.81	2.31	169.74	(1,068.93)	1,935.74	866.80	5.11		
50128	Adams 128	137.84	137.81	(69.71)	638.55	568.84	4.13	137.75	(185.90)	1,571.03	1,385.13	10.05		
51001	Minor 1	6,951.21	6,946.15	(11,758.28)	32,185.52	20,427.24	2.94	6,938.95	(28,721.80)	79,131.34	50,409.74	7.26		
51004	Neotrose 4	215.46	216.53	2,486.43	1,003.31	3,489.74	16.12	218.14	6,227.70	2,497.70	8,715.40	39.95		
51007	United 7	629.46	625.84	(8,412.05)	2,899.88	(5,512.17)	(8.91)	620.40	(21,053.35)	7,075.72	(13,978.23)	(22.53)		
51010	Belt 10	139.04	140.74	3,950.41	652.13	4,802.54	32.70	143.26	9,806.31	1,633.76	11,440.06	79.86		
51016	Sawyer 16	199.68	199.55	(302.09)	924.63	622.54	3.12	199.39	(873.89)	2,213.87	1,599.98	8.02		
51019	Eureka 19	19.51	19.81	650.86	51.79	742.45	37.42	20.23	1,526.54	230.71	1,557.34	91.81		
51028	Kennans 28	365.06	363.01	(4,753.73)	1,682.03	(3,081.59)	(8.49)	359.93	(11,320.34)	4,194.73	(7,815.25)	(21.72)		
51041	Sunny 41	417.12	413.58	(6,225.15)	1,916.35	(6,309.79)	(15.25)	410.02	(16,498.77)	4,675.92	(11,922.85)	(29.83)		
51054	Berthold 54	254.50	254.83	766.84	1,180.77	1,947.82	7.64	255.72	1,905.49	2,911.73	4,217.19	19.97		
51070	S Prairie 70	148.23	150.04	4,250.02	895.22	4,901.25	32.67	152.77	10,549.52	1,742.21	12,291.72	90.46		
51158	N Shore 158	136.97	137.34	859.79	636.38	1,496.17	10.89	137.99	2,137.87	1,572.52	3,710.38	26.91		
52023	Bowdoin 23	78.52	79.00	859.79	366.05	1,225.85	15.52	79.55	2,137.87	907.20	3,045.07	38.29		
52035	Pleasant Valley 3	26.21	26.41	464.75	122.37	587.13	22.23	26.71	1,161.99	304.90	1,466.49	54.90		
52038	Harvey 38	520.45	515.29	(9,690.12)	2,352.22	(7,337.90)	(74.14)	510.04	(24,194.45)	5,915.18	(19,373.38)	(31.02)		
52039	Sykes 39	82.96	83.00	790.08	384.59	1,174.67	14.15	83.52	1,948.44	951.47	2,900.92	35.22		
52040	Fessenden 40	219.27	217.27	(2,323.77)	1,006.74	(1,317.03)	(6.06)	215.77	(5,809.43)	2,460.67	(3,349.75)	(15.52)		
53001	Walden 1	2,298.15	2,292.30	(13,517.29)	10,621.55	(2,895.74)	(11.31)	2,283.73	(33,532.00)	26,043.35	(17,498.05)	(10.28)		
53002	Hessman 2	229.02	228.75	(694.18)	1,059.98	455.80	1.80	229.37	(1,512.45)	2,404.35	1,973.31	4.79		

NOOPY

Impact of Changing Weighting Factors

Based on projected enrollment

Based on projected enrollment											
		base rate									
		\$ 2,323.77									
ID	DNNAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if 85% adjusted factor	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if 100% adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
53006	Eight Mile 5	238.92	238.93	(205.14)	1,105.64	3.75	238.88	(557.70)	2,721.54	2,154.23	5.07
53008	New 8	218.93	219.56	1,656.35	1,017.81	12.35	220.79	4,322.21	2,511.92	5,840.13	30.98
53055	Troga 15	324.52	322.38	(2,345.10)	1,498.41	(3.56)	321.70	(5,553.03)	3,658.71	(2,884.32)	(8.57)
53051	Waldrose-Alama 91	71.93	71.78	(348.57)	332.60	(0.22)	71.57	(836.56)	815.15	(20.35)	(0.28)
53059	Grenada 99	107.85	107.50	(836.56)	498.11	(3.45)	106.96	(2,044.92)	1,220.01	(824.90)	(7.71)
1 Total WPU		107,626.89	107,412.71	(457,705.05)	457,705.06	0.00	107,101.28	(1,221,356.75)	1,221,356.75	0.00	
2 2000-01 Payment Rate		2,323.77	2,323.77		count <=0	82	2,323.77			count <=0	82
3 Total before deduct		250,100,138.18	249,502,433.12		count >0	145	249,878,741.43			count >0	145
4 Mail Deduct 1998-99		41,524,014.00	41,524,014.00		Total districts	227	41,524,014.00			Total districts	227
5 Net distributed		208,576,124.18	208,978,419.12				207,354,727.43				
6 Difference			497,705.06				1,221,396.75				
7 Rate increase			4.63				11.40				
Adjusted rate		2,323.77	2,328.40				2,335.17				

**TESTIMONY ON HB 1145
SENATE EDUCATION COMMITTEE**

March 13, 2001

by Jerry Coleman, School Finance and Organization

328-4051

Department of Public Instruction

Mr. Chairman and members of the committee:

My name is Jerry Coleman and I am the Assistant Director of School Finance and Organization for the Department of Public Instruction. I am here to speak in favor of HB 1145 relating to the adjustment of weighting factors used for the per student payments state aid payments to school districts.

The use of inaccurate cost weightings was on the list of "constitutionally objectionable" features of the school-financing program identified in the equity lawsuit about 10 years ago. The factors were set in statute but had never been updated to reflect recent cost history. Since that time, there has been a sustained effort to move the factors to a rolling five-year historical cost basis. The weighting factors were adjusted 25%, 50%, 65% and currently 75% of the difference between the statutory factor and the five-year average cost factor. This bill provides for the final step to put the weighting factor calculation a rolling five-year historical cost basis.

Weighting factors are used to equalize for cost differences over eleven categories of district size and grade levels. They are calculated by dividing educational expenditures by average daily membership to arrive at an average cost per student for that category. Dividing the category average cost per student for the category by the state average cost per student gives us the weighting factor the category.

Factors for foundation aid program are set at a percentage of the difference between an established statutory factor and the five-year average cost factor. The current adjustment factor is set at 75%. This bill proposes to move the adjustment factor to 85% the first year and to the five-year average cost factor the second year.

The argument for moving to the five-year average is that it is an objective basis. The statutory factors are inaccurate compared to actual cost history. The argument against change is that changing has financial consequences (winners and losers in terms of net foundation aid payments).

I have prepared an analysis of the impact of adjusting weighting factors toward the five-year average. The following assumptions are used in the analysis:

1. Projected enrollment for fall 2001 and a base per student payment of \$2,324 (calculated based on \$485 million Schafer executive budget reflecting 75% adjusted factors).
2. Weighted pupil units were calculated using the weighting factors adjusted 75%, 85% and 100% towards the five-year average educational cost per student.
3. The wpu variance represents the change in weighted pupil units holding the rate constant. The rate variance represents the change in the rate as a result of the change in weighted pupil units. As a result, the same funding is distributed under any scenario.

One last point I want to make is that the weighting factor adjustment percentage has an impact on total weighted pupil units and therefore the per student payment rate. The per student payment rate set in HB 1344 were established using 85-100% factors.

	2001-2002	2002-2003
At 75% factors		
Weighted pupil units	107,625	105,385
Per Student Rate	2,251	2,268
At 85% first year, 100% factors	107,412	104,897
HB 1344 Per Student Rate	2,255	2,278
Difference	(4)	(10)

Mr. Chairman, that concludes my testimony and will try to answer questions you may have.

School weighting factors

Weighting factors are set at a percentage of the difference between an established statutory factor and the five-year average cost factor. The five year average cost factor is the ratio of the average cost for each category divided by the statewide average. Districts are divided into the following categories for purposes of applying weighting factors to enrollment and average daily membership. The table below shows the eleven categories of weighting factors calculations for the 1999-2001 biennium. The second table is simply the weighting factors multiplied by the \$2230 base payment rate.

Based on financial data through June 30, 1999.

Current Year Base Payment Rate		\$ 2,230				
	Factors (Statutory)	25% adjust.		50% adjust.		Factors (5-Year)
		5-Year AVG	5-Year AVG	5-Year AVG	5-Year AVG	
Preschool	1.0100	1.0782	1.1464	1.1873	1.2145	1.2827
Kindergarten	0.5000	0.5266	0.5533	0.5692	0.5799	0.6065
Rural (1-8)	1.2800	1.2866	1.2931	1.2970	1.2997	1.3062
Elementary (1-6) < 100	1.0900	1.1313	1.1725	1.1973	1.2138	1.2550
Elementary (1-6) 100-999	0.9050	0.9206	0.9363	0.9456	0.9519	0.9675
Elementary (1-6) > 999	0.9500	0.9633	0.9766	0.9845	0.9898	1.0031
Elementary (7-8)	1.0100	0.9995	0.9890	0.9827	0.9785	0.9680
High School (9-12) < 75	1.6250	1.5760	1.5270	1.4975	1.4779	1.4289
High School (9-12) 75-149	1.3350	1.2863	1.2375	1.2083	1.1888	1.1400
High School (9-12) 150-549	1.2400	1.1761	1.1122	1.0738	1.0482	0.9843
High School (9-12) > 549	1.1400	1.1093	1.0786	1.0602	1.0479	1.0172

\$ 2,230		50% adjust.					85% adjust.	
	Factors (Statutory)	25% adjust.		50% adjust.		5-Year AVG	75% adjust.	
		5-Year AVG	5-Year AVG	5-Year AVG	5-Year AVG		5-Year AVG	5-Year AVG
Preschool	\$ 2,252	\$ 2,404	\$ 2,556	\$ 2,648	\$ 2,708	\$ 2,769	\$ 2,860	\$ 2,951
Kindergarten	\$ 1,115	\$ 1,174	\$ 1,234	\$ 1,269	\$ 1,293	\$ 1,317	\$ 1,352	\$ 1,387
Rural (1-8)	\$ 2,854	\$ 2,869	\$ 2,884	\$ 2,892	\$ 2,898	\$ 2,904	\$ 2,913	\$ 2,922
Elementary (1-6) < 100	\$ 2,431	\$ 2,523	\$ 2,615	\$ 2,670	\$ 2,707	\$ 2,743	\$ 2,799	\$ 2,855
Elementary (1-6) 100-999	\$ 2,018	\$ 2,053	\$ 2,088	\$ 2,109	\$ 2,123	\$ 2,137	\$ 2,158	\$ 2,179
Elementary (1-6) > 999	\$ 2,119	\$ 2,148	\$ 2,178	\$ 2,195	\$ 2,207	\$ 2,219	\$ 2,237	\$ 2,259
Elementary (7-8)	\$ 2,252	\$ 2,229	\$ 2,205	\$ 2,191	\$ 2,182	\$ 2,173	\$ 2,159	\$ 2,145
High School (9-12) < 75	\$ 3,624	\$ 3,514	\$ 3,405	\$ 3,340	\$ 3,296	\$ 3,252	\$ 3,186	\$ 3,120
High School (9-12) 75-149	\$ 2,977	\$ 2,868	\$ 2,760	\$ 2,694	\$ 2,651	\$ 2,607	\$ 2,542	\$ 2,476
High School (9-12) 150-549	\$ 2,765	\$ 2,623	\$ 2,480	\$ 2,395	\$ 2,338	\$ 2,281	\$ 2,195	\$ 2,109
High School (9-12) > 549	\$ 2,542	\$ 2,474	\$ 2,405	\$ 2,364	\$ 2,337	\$ 2,309	\$ 2,268	\$ 2,227

Students	75% adjust. 5-Year AVG	85% adjust. 5-Year AVG	Factors (5-Year)
Preschool	\$ 2,708	\$ 2,769	\$ 2,880
Kindergarten	\$ 1,293	\$ 1,317	\$ 1,352
Rural (1-8)			
Elementary (1-6) < 100	\$ 16,240	\$ 16,461	\$ 16,792
Elementary (1-6) 100-999	\$ 12,736	\$ 12,820	\$ 12,945
Elementary (1-6) > 999	\$ 13,244	\$ 13,315	\$ 13,421
Elementary (7-8)	\$ 4,364	\$ 4,345	\$ 4,317
High School (9-12) < 75	\$ 13,183	\$ 13,008	\$ 12,746
High School (9-12) 75-149	\$ 10,604	\$ 10,430	\$ 10,169
High School (9-12) 150-549	\$ 9,350	\$ 9,122	\$ 8,780
High School (9-12) > 549	\$ 9,347	\$ 9,238	\$ 9,073

If a district had 1 student in each grade; base payment \$2230:

Total 14 students	A	B	C	\$ diff (A-B)	\$ diff (A-C)
hs < 75, elem < 100	\$ 162,902	\$ 163,574	\$ 164,582	\$ (672)	\$ (1,680)
hs 75-149, elem 100-999	\$ 131,561	\$ 131,414	\$ 131,194	\$ 147	\$ 367
hs 150-550, elem 100-999	\$ 126,547	\$ 126,183	\$ 125,638	\$ 363	\$ 909
hs > 550, elem > 1000	\$ 129,582	\$ 129,617	\$ 129,670	\$ (35)	\$ (88)

HL 11/15

Impact of Changing Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if 85% adjusted factor	Gain or (Loss) if 85% adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if 100% adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
2013 Helinger 13		381.82	378.69	(4,943.63)	1,759.32	(3,190.31)	(8.40)	378.51	(12,339.22)	4,253.77	(8,045.45)	(21.37)
2002 Valley City 2		1,171.99	1,163.73	(19,794.34)	5,392.23	(13,802.11)	(11.36)	1,151.31	(42,055.55)	13,129.69	(34,825.88)	(30.34)
2013 Oriska 13		64.49	65.42	2,184.34	302.13	2,487.47	38.02	66.94	5,454.10	752.25	5,245.35	53.45
2052 Litchville 52		100.35	101.83	3,439.18	471.84	3,511.02	38.41	104.02	8,528.24	1,196.25	9,714.49	93.35
2065 N Central 65		219.05	218.64	(975.96)	1,013.05	37.10	0.17	219.01	(2,439.95)	2,466.21	46.26	0.21
2082 Wimbledon-Courtesy 82		203.49	203.73	557.70	944.00	1,501.70	7.37	204.06	1,324.55	2,327.13	3,651.68	17.60
3005 Minneapolis 5		173.26	173.79	1,231.60	805.27	2,036.87	11.72	174.55	2,997.66	1,990.99	4,988.25	28.58
3006 Leeds 6		238.71	238.51	(464.75)	1,105.15	540.40	2.59	238.20	(1,185.12)	2,716.45	1,531.34	6.43
3009 Madrock 9		270.26	270.48	511.23	1,253.29	1,764.52	5.52	270.84	1,347.79	3,083.69	4,436.48	16.35
3016 Oberon 16		48.87	49.39	1,208.36	228.85	1,437.21	29.10	50.15	2,997.66	572.03	3,569.69	71.17
3029 Warwick 29		251.21	251.95	1,487.21	1,166.97	2,654.19	10.54	252.81	3,718.03	2,883.08	6,601.11	26.11
3030 Ft Totten 30		172.90	169.79	(7,226.92)	785.74	(5,440.15)	(37.93)	165.11	(16,102.17)	1,882.94	(16,215.23)	(98.23)
4001 Billings Co 1		84.87	85.80	2,161.11	397.56	2,558.67	29.92	87.18	5,367.91	944.21	6,362.12	72.96
5001 Bottineau 1		747.57	743.04	(10,526.68)	3,442.93	(7,083.75)	(9.53)	736.23	(26,351.55)	8,395.05	(17,955.49)	(24.39)
5013 Willow City 13		102.74	102.69	(116.19)	475.82	359.63	3.50	102.63	(255.61)	1,170.41	144.55	9.72
5017 Westhope 17		201.06	200.69	(869.79)	929.91	70.12	0.35	200.14	(2,137.87)	2,282.42	3,898.68	92.10
5035 Lansford 35		40.86	41.45	1,371.02	192.06	1,563.09	37.71	42.33	3,415.94	482.74	1,734.21	6.81
5054 Newburg-United 54		101.41	101.33	(185.90)	469.52	283.62	2.80	101.21	(464.75)	1,734.21	689.46	6.81
6001 Bowman 1		430.29	428.13	(5,019.34)	1,983.77	(3,035.57)	(7.09)	424.89	(12,548.36)	4,645.50	(7,702.86)	(18.13)
6017 Rhame 17		116.14	116.07	(162.66)	537.82	375.16	3.23	115.93	(487.95)	1,322.08	834.09	7.19
6033 Scranlon 33		221.79	221.50	(673.89)	1,025.34	352.44	1.59	221.08	(1,549.88)	2,521.22	871.35	3.94
7014 Bowbells 14		130.54	130.70	371.80	505.61	977.41	7.49	130.91	859.79	1,492.91	2,352.71	17.97
7027 Powers Lake 27		148.68	148.54	(325.33)	688.27	362.94	2.44	148.30	(883.03)	1,591.23	808.20	5.45
7036 Burke Central 36		130.50	130.34	(371.80)	603.94	232.14	1.78	130.10	(929.51)	1,483.58	554.17	4.25
8001 Bismarck 1		10,181.50	10,169.76	(27,281.06)	47,122.37	19,511.31	1.95	10,132.58	(67,203.43)	115,781.33	48,577.90	4.78
8002 Regan 2		17.35	17.53	418.26	81.23	496.51	28.49	17.79	1,022.46	202.88	1,225.34	62.95
8025 Naughton 25		5.83	5.86	69.71	27.15	96.87	16.53	5.90	162.66	67.28	229.95	36.97
8029 Wing 28		91.69	91.52	(395.04)	424.06	29.02	0.32	91.27	(975.96)	1,040.95	64.87	0.71
8033 Bismarck 33		16.85	17.08	534.47	79.14	513.61	35.93	17.40	1,278.07	196.43	1,476.51	84.86
8034 McKenzie 34		39.35	39.74	906.27	184.14	1,090.41	27.44	40.35	2,323.77	460.16	2,783.93	68.99
8035 Sterling 35		7.14	7.18	52.95	33.27	126.22	17.58	7.22	185.90	82.34	258.24	37.15
8036 Dismal 36		40.30	40.76	1,068.93	198.86	1,257.80	30.96	41.46	2,595.57	472.82	3,168.39	76.42
8039 Apple Creek 39		23.84	23.75	(209.14)	110.05	(99.09)	(4.17)	23.59	(580.94)	255.02	(311.92)	(13.22)
8045 Manning 45		48.62	49.32	1,626.64	228.53	1,855.17	37.61	50.40	4,136.31	574.77	4,711.08	93.47
9001 Fargo 1		15.02	15.07	116.19	69.83	186.02	12.34	15.16	325.33	172.89	498.21	32.86
9002 Kindred 2		11,192.56	11,185.25	(16,963.52)	51,827.76	34,864.24	3.12	11,174.73	(41,432.87)	127,435.06	96,005.24	7.70
		688.36	684.34	(5,341.56)	3,170.94	(5,170.61)	(9.92)	578.31	(23,353.85)	7,735.53	(15,618.35)	(23.03)

Impact of Changing Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if 85% adjusted factor	Gain or (Loss) if 85% adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if 100% adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
9004	Maple Valley 4	250.28	245.88	(925.51)	1,157.84	228.33	0.91	249.28	(2,323.77)	2,942.82	519.05	2.08
9006	West Fargo 5	4,962.86	4,959.39	(9,133.20)	22,575.72	14,346.52	2.95	4,954.27	(20,030.96)	56,496.13	36,458.23	7.38
9007	Maple 7	125.55	127.93	4,275.74	552.31	2,988.05	35.08	130.57	10,542.57	1,456.34	13,131.90	91.91
9017	Central Cass 17	801.61	797.78	(9,900.04)	3,595.58	(5,203.46)	(5.52)	792.04	(22,235.48)	9,032.53	(13,205.95)	(16.61)
9083	Page 80	161.41	162.99	3,671.56	755.23	4,426.76	27.16	165.34	9,132.42	1,985.55	11,017.97	68.34
9097	Northern Cass	480.94	479.70	(2,881.47)	2,222.73	(658.75)	(1.37)	477.88	(7,170.74)	5,449.80	(1,660.93)	(3.48)
10001	Ostrabrock 1	21.33	21.64	720.37	106.27	820.64	37.92	22.10	1,798.30	252.03	2,041.33	92.37
10014	Border Central 14	36.63	38.55	(185.90)	178.82	(7.28)	(0.19)	38.44	(441.52)	433.37	(3.14)	(0.02)
10019	March 19	181.04	181.80	371.80	842.38	1,214.19	6.68	182.07	999.22	2,075.35	3,075.57	16.85
10023	Langdon 23	555.10	549.95	(11,967.42)	2,548.24	(9,419.18)	(17.13)	542.19	(25,955.87)	6,185.20	(23,815.67)	(43.93)
10030	Milton 30	41.69	41.18	(1,185.12)	190.81	(994.31)	(24.15)	40.43	(2,927.95)	461.07	(2,466.88)	(61.02)
11041	Ellendale 40	377.44	376.09	(3,137.09)	1,742.84	(1,394.25)	(3.71)	374.07	(7,931.10)	4,255.54	(3,555.16)	(9.53)
11041	Oakes 41	520.37	518.88	(3,230.04)	2,404.27	(825.77)	(1.59)	516.81	(8,040.24)	5,893.77	(2,145.48)	(4.15)
12001	Divide County 1	315.65	314.79	(2,091.39)	1,458.60	(532.79)	(2.01)	313.44	(5,228.48)	3,574.51	(1,653.97)	(5.25)
13008	Dodge 8	57.37	58.19	1,905.49	289.63	2,175.12	37.38	59.42	4,763.73	677.63	5,441.36	91.57
13016	Klondike 16	347.04	344.57	(4,810.20)	1,598.45	(3,211.76)	(9.31)	342.75	(9,568.97)	3,908.77	(6,060.21)	(17.58)
13019	Hallday 19	109.02	108.90	(511.23)	504.13	(7.10)	(0.07)	108.47	(1,278.07)	1,237.01	(41.07)	(0.38)
13037	Twin Buttes 37	59.75	51.36	1,417.50	237.98	1,655.48	32.23	52.27	3,532.13	595.09	4,128.22	75.98
14001	New Rockford 1	368.97	367.57	(3,253.26)	1,703.16	(1,550.11)	(4.22)	365.46	(8,156.43)	4,167.75	(3,988.64)	(10.91)
14012	Shenandoe 12	174.41	174.47	139.43	908.42	547.95	5.43	174.57	371.80	1,960.82	2,332.62	13.53
15006	Hazleton-Moffet 8	185.83	195.77	(139.43)	907.12	767.69	3.92	195.98	(348.57)	2,231.56	1,982.96	9.52
15010	Bakker 10	22.03	22.00	(69.71)	101.94	32.23	1.46	21.98	(92.95)	250.78	157.83	7.18
15012	Union 12	23.44	23.33	(255.61)	108.10	(147.51)	(5.32)	23.16	(650.66)	254.12	(386.54)	(15.69)
15015	Strasburg 15	261.38	261.39	23.24	1,211.17	1,234.41	4.72	261.40	-46.46	2,981.04	3,027.51	11.58
15036	Union 36	359.49	359.18	(3,044.14)	1,559.65	(1,394.49)	(3.87)	356.20	(7,545.20)	4,942.15	(2,582.05)	(10.06)
16010	Carrington 10	680.55	675.45	(9,620.41)	3,134.38	(5,496.02)	(9.59)	670.22	(24,057.49)	7,543.27	(16,454.22)	(22.55)
17003	Beach 3	364.52	361.60	(6,785.41)	1,675.55	(5,109.91)	(14.13)	357.22	(16,963.52)	4,073.78	(12,889.74)	(36.06)
17006	Lone Tree 5	60.46	51.22	1,766.07	283.67	2,049.73	33.48	62.34	4,358.69	710.93	5,079.62	81.48
18001	Grand Forks 1	7,831.13	7,831.13	(15,584.67)	35,286.14	19,501.47	2.50	7,820.68	(40,968.07)	89,189.04	48,219.97	6.17
18044	Laurens 44	540.79	535.96	(11,223.81)	2,483.41	(9,740.40)	(15.31)	528.70	(25,054.38)	6,026.36	(22,065.02)	(41.73)
18061	Thompson 51	480.04	477.08	(6,878.36)	2,210.59	(4,667.77)	(9.78)	473.95	(14,059.61)	5,405.44	(18,553.37)	(18.26)
18125	Mamuel 125	174.88	175.66	1,812.54	813.93	2,626.47	14.95	176.83	4,531.35	2,015.59	6,547.94	37.03
18127	Emerald 127	119.45	120.80	3,137.09	559.74	3,696.83	30.60	122.83	7,854.34	1,400.77	9,255.11	75.35
18128	Midway 128	315.08	313.81	(2,951.19)	1,454.05	(1,497.13)	(4.77)	311.92	(7,343.11)	3,557.18	(3,785.94)	(12.14)
18125	Northwood 129	345.49	343.82	(3,880.70)	1,593.12	(2,287.58)	(6.65)	341.32	(9,580.12)	3,892.46	(5,757.66)	(16.95)
19018	Roosevelt 18	173.01	173.01	(116.19)	801.66	685.47	2.95	172.90	(371.90)	1,971.77	1,595.97	9.25
19049	Edin-New Leipzig 49	268.24	257.56	(1,580.16)	1,239.76	(340.40)	(1.27)	266.54	(3,950.41)	3,036.66	(910.75)	(3.42)

Impact of Changing Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	Total wpu 85%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if adjusted factor	Gain or (Loss) if 85% adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
20007	Madison 7	231.72	231.43	(673.89)	1,072.35	358.46	1.72	230.99	(1,556.35)	2,534.24	937.89	4.08
20018	Goggs County Central	341.24	339.54	(3,950.41)	1,573.28	(2,377.12)	(7.00)	336.99	(9,676.02)	3,643.08	(6,032.95)	(17.90)
21005	Matt 5	277.15	277.41	504.18	1,285.40	1,836.56	6.91	277.82	1,556.93	3,168.29	4,735.22	17.01
21005	New England 5	245.70	244.96	(1,719.58)	1,135.04	(584.55)	(2.39)	243.82	(4,366.65)	2,760.55	(1,588.13)	(5.51)
21014	Regent 14	119.23	118.83	(929.51)	550.61	(378.90)	(3.19)	118.25	(2,277.26)	1,345.54	(926.76)	(7.55)
22011	Pettibone-Tuttle	26.80	27.19	906.27	125.99	1,032.26	37.96	27.77	2,254.06	316.69	2,570.75	52.57
22014	Robinson 14	12.21	12.38	395.04	57.36	452.40	36.54	12.64	999.22	144.15	1,143.37	50.46
22020	Tuttle-Pettibone	99.55	98.32	(2,858.24)	455.57	(2,402.66)	(24.44)	96.46	(7,180.45)	1,100.04	(6,080.41)	(33.04)
22026	Steele-Dawson 26	287.29	287.51	511.23	1,332.20	1,843.43	6.41	287.83	1,254.84	3,282.45	4,537.29	15.75
22028	Tappen 28	135.36	135.72	836.56	628.87	1,465.43	10.80	136.26	2,091.39	1,553.93	3,645.32	26.75
23003	Edgeley 3	292.44	292.65	487.99	1,356.02	1,844.01	6.30	293.00	1,301.31	3,341.41	4,642.72	15.95
23007	Kulm 7	187.56	187.48	(185.90)	868.70	582.80	3.64	187.35	(487.99)	2,136.56	1,648.57	8.90
23008	Lalmore 8	384.30	382.63	(3,880.70)	1,772.95	(2,107.75)	(5.51)	380.13	(9,550.12)	4,335.05	(5,355.07)	(14.08)
23009	Manion 9	135.35	133.72	(3,787.75)	619.60	(3,168.14)	(23.69)	131.28	(9,557.74)	1,457.13	(7,952.61)	(60.54)
24001	Verona 11	87.21	86.90	(720.37)	402.66	(317.71)	(3.66)	86.44	(1,789.30)	985.77	(803.53)	(9.30)
24002	Napoleon 2	281.78	282.06	550.66	1,306.95	1,957.60	6.94	282.51	1,656.35	3,221.78	4,878.13	17.41
24056	Gackle 14	208.46	207.95	(1,185.12)	963.55	(221.57)	(1.07)	207.19	(2,951.19)	2,362.82	(598.37)	(2.94)
25001	Veha 1	446.55	444.45	(4,879.92)	2,059.39	(2,820.52)	(6.35)	441.29	(12,223.03)	5,032.53	(7,190.50)	(16.29)
25004	Newport 4	235.03	234.93	(232.38)	1,088.57	856.19	3.64	234.79	(557.70)	2,677.58	2,119.87	5.03
25014	Arankoose 14	114.17	114.01	(371.80)	528.27	156.47	1.37	113.77	(929.51)	1,267.45	357.94	3.33
25025	Garville 25	165.39	165.64	580.94	767.51	1,348.45	8.12	166.00	1,417.50	1,893.09	3,310.59	19.94
25029	Upham 29	76.25	78.12	(325.33)	361.98	36.65	0.47	77.91	(813.32)	638.50	75.18	0.96
25057	Drake 57	184.61	184.45	(371.80)	854.66	482.86	2.62	184.19	(975.96)	2,106.53	1,130.54	6.11
26004	Zealand 4	75.57	75.49	(185.90)	349.79	163.89	2.17	75.36	(487.99)	959.42	371.42	4.93
26009	Ashley 9	241.68	241.75	162.66	1,120.17	1,282.83	5.31	241.88	454.75	2,756.43	3,223.18	13.33
26019	Wishak 19	285.91	286.14	534.47	1,325.95	1,860.32	5.50	286.50	1,371.02	3,367.29	4,738.31	16.19
27001	McKenzie Co 1	511.31	606.76	(10,573.15)	2,811.47	(7,761.69)	(12.79)	599.92	(26,467.74)	6,941.96	(19,526.18)	(32.71)
27002	Alexander 2	128.18	127.58	(1,394.26)	591.15	(803.11)	(6.29)	126.68	(3,485.66)	1,444.67	(2,040.98)	(15.11)
27014	Yellowstone 14	133.35	133.70	813.32	619.51	1,432.83	10.72	134.27	2,137.67	1,531.33	3,669.10	27.33
27018	Earl 18	12.40	12.44	92.95	57.64	150.59	12.11	12.51	255.61	142.67	398.28	31.94
27019	Bowling Green 19	4.25	4.32	162.66	20.02	182.68	42.29	4.40	348.57	50.18	398.74	90.62
27032	Horse Creek 32	5.25	5.27	46.46	24.42	70.89	13.45	5.29	92.95	60.33	153.28	26.96
27035	Mandaree 35	270.78	270.90	278.85	1,255.24	1,534.09	5.66	271.07	673.89	3,091.32	3,765.21	13.86
28001	Montefiore 1	257.07	256.96	(232.38)	1,190.64	958.27	3.73	256.82	(557.70)	2,929.61	2,371.10	9.23
28004	Washburn 4	387.50	385.25	(5,228.48)	1,795.09	(3,443.40)	(8.94)	381.65	(13,106.06)	2,354.78	(6,751.28)	(22.92)
28008	Underwood 8	308.86	308.79	(152.66)	1,430.80	1,268.14	4.11	308.69	(395.04)	3,520.34	3,125.30	10.12
28050	Mar 50	191.66	191.93	627.42	889.32	1,516.74	7.90	192.35	1,503.40	2,192.98	3,796.99	19.74

Impact of Changing Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if 100% adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
28051	Ganson 51	356.37	354.54	1,642.79	(2,509.71)	351.75	(10,542.87)	4,211.85	(6,531.01)	(15.85)
28072	Turtle Lake-Merice	240.37	240.50	1,114.35	1,416.47	240.57	897.13	2,744.63	5,441.76	14.30
28085	White Shield 85	185.82	185.38	1,301.31	863.61	187.23	3,275.52	2,135.15	5,411.71	25.90
29003	Hazen 3	753.29	756.98	(14,662.99)	(11,755.46)	747.45	(36,306.52)	8,524.02	(28,284.50)	(37.54)
29020	Golden Valley 20	90.23	89.17	(2,463.20)	(2,050.02)	87.55	(6,157.99)	998.77	(5,155.22)	(53.91)
29022	Stanton 22	111.04	110.95	(185.90)	328.24	110.85	(441.52)	1,254.15	522.53	7.42
29027	Beulah 27	945.63	937.51	(18,869.01)	(14,524.99)	925.29	(27,255.48)	10,552.13	(36,713.36)	(35.86)
30001	Mandan 1	3,364.01	3,350.05	(9,202.13)	15,569.05	3,354.22	(22,749.71)	38,251.95	15,502.25	4.62
30004	Little Heart 4	31.27	31.60	766.84	913.27	32.08	1,932.25	385.84	2,248.10	70.08
30007	New Salem 7	353.35	391.42	(4,484.88)	(2,571.20)	388.56	(11,130.86)	4,431.19	(6,599.67)	(17.24)
30008	Sims 8	37.17	37.61	1,022.46	1,196.73	38.29	2,502.62	435.55	3,039.29	79.38
30013	Hebron 13	236.20	236.37	395.04	1,590.28	236.63	996.22	2,598.56	3,597.78	15.63
30017	Sweet Bear 17	9.18	9.21	69.71	112.39	9.29	185.90	105.60	251.50	31.48
30039	Rosher 39	279.05	279.31	604.18	1,294.20	279.71	1,533.69	3,189.85	4,723.54	16.89
30048	Glen Ulin 48	276.88	277.03	348.57	1,283.64	277.28	929.31	3,152.14	4,051.84	14.76
31001	New Town 1	701.08	698.11	(6,901.60)	(3,656.85)	693.66	(17,242.37)	7,910.59	(9,331.79)	(13.45)
31002	Stanley 2	408.34	404.64	(8,597.95)	(6,723.02)	399.07	(21,541.35)	4,551.05	(15,990.30)	(42.57)
31003	Parshall 3	327.82	326.48	(3,113.85)	(1,512.77)	324.45	(7,931.10)	3,700.07	(4,131.04)	(12.73)
31137	Pizza 137	24.83	25.21	883.03	999.85	25.77	2,184.34	263.88	2,478.23	95.17
32001	Dakota Prairie 1	367.16	364.84	(5,391.15)	(3,700.63)	361.37	(13,454.53)	4,121.11	(9,333.50)	(25.93)
32065	Lakota 65	284.35	284.58	534.47	1,853.09	284.92	1,324.55	3,249.26	4,573.81	16.05
33018	Center 18	295.15	294.12	(2,416.72)	(1,053.69)	292.53	(6,111.52)	3,336.05	(4,775.47)	(9.45)
34001	Pembina 1	179.36	179.37	23.24	831.12	179.41	116.19	2,046.01	2,152.20	12.05
34005	Cavelier 5	594.50	589.52	(11,572.37)	(8,840.79)	582.07	(28,984.45)	5,538.00	(22,245.46)	(38.22)
34012	Valley 12	187.38	187.36	(46.48)	868.15	187.33	(115.19)	2,136.34	2,020.15	10.78
34019	Dayton 19	259.72	259.77	116.19	1,250.00	259.87	348.57	3,077.53	3,425.20	12.70
34027	Walsh 27	299.18	298.68	(1,161.89)	(3,383.95)	297.94	(2,881.47)	3,397.75	515.27	1.73
34043	St Thomas 43	143.64	143.51	(302.09)	664.96	143.33	(720.37)	1,634.55	1,894.09	6.30
34055	Nechre 55	147.47	141.51	92.95	655.70	141.57	232.38	1,514.48	1,848.86	13.05
35001	Welford 1	79.27	79.38	395.04	762.85	79.63	975.98	908.11	1,884.09	23.66
35005	Rugby 5	633.47	627.93	(12,873.69)	(9,954.12)	619.60	(32,230.69)	7,955.00	(25,164.69)	(40.61)
36001	Devils Lake 1	1,867.43	1,863.93	(18,133.20)	(6,729.33)	1,878.85	(19,937.95)	21,426.55	1,488.70	0.75
36002	Edmore 2	137.25	137.02	(557.70)	534.89	136.68	(1,347.79)	1,558.72	210.93	1.54
36044	Starweather 44	143.28	143.40	278.85	564.45	143.57	673.89	1,637.29	2,311.18	16.10
37002	Sheldon 2	49.94	50.67	1,696.35	234.78	51.74	4,182.79	590.05	4,772.84	92.25
37006	Ft Ransom 6	26.15	25.54	883.03	1,005.01	27.11	2,207.58	309.17	2,516.75	92.65
37010	Saland 10	7.87	7.90	69.71	106.32	7.94	152.66	59.55	253.21	31.89

Impact of Changing Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	85 vs 75 wpu variance	85 vs 75 rate variance	Gain or (Loss) if 85% adjusted factor per wpu	Total wpu 100%	100 vs 75 wpu variance	100 vs 75 rate variance	Gain or (Loss) if 100% adjusted factor per wpu	base rate	\$	2,323.77
37019	Leban 19	633.91	(10,178.11)	2,916.98	(11.53)	622.95	(25,458.52)	7,102.20	(19,354.22)			
37022	Enderlin 22	341.33	(4,484.88)	1,572.64	(9.58)	337.37	(9,202.15)	3,847.41	(5,354.72)			
38002	Sherwood 2	164.99	23.24	764.54	4.77	164.99		1,581.57	1,881.57			
38005	Metall 9	296.04	(1,440.74)	1,364.22	(10.25)	293.42	(3,764.51)	3,345.20	(4,113.31)			
38026	Glenburn 26	332.34	(2,347.01)	1,535.24	(2.45)	329.51	(5,879.14)	3,751.20	(2,117.54)			
39005	Mankador 5	26.12	883.03	122.79	37.95	27.09	2,251.05	308.94	2,352.99			
39008	Hankinson 8	324.09	(1,766.07)	1,498.17	(0.63)	322.19	(4,415.15)	3,674.30	(7,40.87)			
39018	Farmount 18	149.21	(46.48)	691.28	4.32	149.16	(116.19)	1,701.04	1,534.95			
39028	Lidgerwood 28	272.79	487.99	1,264.97	6.42	273.31	1,208.35	3,116.86	4,325.22			
39037	Walpoleston 37	1,479.23	(23,377.13)	6,807.51	(11.26)	1,454.06	(58,499.29)	15,582.29	(41,507.00)			
39042	Wyndmere 42	301.70	(3,160.33)	1,391.65	(5.89)	298.32	(7,954.34)	3,402.08	(4,452.26)			
39044	Richland 44	307.86	(1,580.16)	1,423.34	(0.51)	305.15	(3,880.70)	3,491.83	(338.67)			
40001	Danvers 1	666.87	(6,313.56)	3,091.89	(4.39)	653.39	(15,059.03)	7,565.38	(7,492.64)			
40003	St John 3	281.05	(883.03)	1,300.51	1.49	281.04	(23.24)	3,205.02	3,181.78			
40004	Mc Pleasant 4	351.72	(3,996.88)	1,521.75	(6.79)	347.43	(5,958.57)	3,952.14	(5,005.64)			
40007	Sakcourt 7	1,668.48	(6,483.32)	7,718.10	0.74	1,661.64	(15,894.59)	18,549.96	3,054.97			
40029	Robette 29	262.07	152.66	1,214.65	5.25	262.28	487.99	2,991.07	3,415.07			
41002	Minor 2	326.16	(2,718.81)	1,505.87	(3.73)	323.24	16,785.41	3,686.27	(3,045.14)			
41003	N Sargent 3	226.04	1,696.35	1,050.76	12.11	227.85	4,229.26	2,998.54	6,827.81			
41006	Sargent Central 6	348.00	(3,485.66)	1,605.53	(5.43)	344.25	(8,714.14)	3,925.87	(4,788.27)			
42016	Goodrich 16	71.18	289.14	330.24	7.57	71.41	534.47	814.37	1,345.84			
42019	McDusky 19	156.73	(464.75)	725.29	1.66	156.18	(1,278.07)	1,781.10	503.02			
43003	Solen 3	213.42	1,649.88	992.19	12.34	215.20	4,136.31	2,454.17	6,590.48			
43004	Fr Yates 4	218.01	(162.66)	1,009.84	3.89	217.85	(371.80)	2,484.39	2,112.59			
43008	Sethridge 8	119.60	46.48	554.27	5.02	119.57	162.56	1,364.73	1,527.40			
44012	Marmarth 12	23.95	302.09	111.62	17.17	24.28	743.61	276.89	1,020.50			
44014	Sheets 14	10.20	185.90	47.63	22.72	10.38	418.28	172.40	536.55			
44032	Central Elem 32	11.22	371.80	52.73	37.31	11.61	905.27	172.40	1,038.67			
45001	Dickerson 1	2,832.34	(4,972.87)	13,113.95	2.89	2,827.12	(12,130.08)	32,140.84	20,110.76			
45003	Taylor 3	130.76	4,438.40	614.74	38.05	135.55	11,130.85	1,545.83	12,676.69			
45009	S Hearst 9	292.47	(6,809.65)	939.48	(28.96)	198.14	(17,033.23)	2,259.61	(14,773.62)			
45013	Beisfeld 13	323.30	511.23	1,368.52	5.38	293.55	1,347.79	3,347.68	4,695.47			
46010	Hoppe 10	182.34	(1,756.07)	1,494.51	(0.84)	178.56	(4,451.64)	2,037.46	(6,514.01)			
46019	Finley-Sharon 19	215.74	(3,439.18)	838.03	(14.38)	216.11	(9,551.47)	2,464.89	3,354.40			
47001	Jamieson 1	2,542.48	371.80	1,000.39	5.36	2,631.89	529.51	30,014.30	5,382.34			
47003	Medina 3	207.35	(9,968.97)	12,224.26	0.85	207.50	(24,631.96)	2,366.36	2,714.92			

Impact of Changing Weighting Factors

Based on projected enrollment

ID	DNAME	Total wpu 75%	85 vs 75 wpu				100 vs 75 wpu				100 vs 75 rate				Gain or (Loss) if 100% adjusted factor per wpu			
			Total wpu 85%	variance	85 vs 75 rate	adjusted factor	Gain or (Loss) if 85% adjusted factor	Total wpu 100%	variance	100 vs 75 wpu	variance	100 vs 75 rate	adjusted factor	Gain or (Loss) if 100% adjusted factor	variance	100 vs 75 rate	adjusted factor	Gain or (Loss) if 100% adjusted factor per wpu
47010	Progre-Buchanan	191.85	192.25	806.27	880.81	1.757.08	9.35	192.84	2,277.26	2,169.17	2,277.26	2,169.17	2,277.26	2,169.17	2,277.26	2,169.17	2,277.26	2,169.17
47014	Montpelier 14	137.57	137.63	139.43	637.72	777.15	5.55	137.77	464.75	1,571.15	464.75	1,571.15	464.75	1,571.15	464.75	1,571.15	464.75	1,571.15
47019	Kensal 19	110.09	109.98	(255.61)	505.50	253.99	2.31	109.82	(627.42)	1,232.40	(627.42)	1,232.40	1,232.40	1,232.40	1,232.40	1,232.40	1,232.40	1,232.40
47026	Sprucewood 26	16.45	16.69	557.70	77.33	635.04	35.05	17.04	1,371.02	1,544.33	1,371.02	1,544.33	1,371.02	1,544.33	1,371.02	1,544.33	1,371.02	1,544.33
48002	Essex-Egeland	122.86	132.34	(813.32)	613.21	(200.11)	(1.51)	131.81	(2,044.92)	1,503.19	(2,044.92)	1,503.19	(2,044.92)	1,503.19	(2,044.92)	1,503.19	(2,044.92)	1,503.19
48008	Southern 8	315.85	315.27	(1,347.79)	1,450.83	113.04	0.36	314.42	(3,322.99)	3,585.59	(3,322.99)	3,585.59	(3,322.99)	3,585.59	(3,322.99)	3,585.59	(3,322.99)	3,585.59
48028	N Central 28	93.35	93.22	(302.09)	431.94	126.85	1.35	93.02	(766.84)	1,050.81	(766.84)	1,050.81	(766.84)	1,050.81	(766.84)	1,050.81	(766.84)	1,050.81
49003	Central Valley 3	316.55	315.37	(2,742.05)	1,461.29	(1,280.76)	(4.05)	313.58	(6,901.50)	3,575.11	(6,901.50)	3,575.11	(6,901.50)	3,575.11	(6,901.50)	3,575.11	(6,901.50)	3,575.11
49007	Hutton 7	275.55	275.75	464.75	1,277.71	1,742.46	6.31	276.04	1,138.65	3,148.00	1,138.65	3,148.00	1,138.65	3,148.00	1,138.65	3,148.00	1,138.65	3,148.00
49009	Hillsboro 9	465.88	463.89	(4,624.30)	2,145.47	(2,472.83)	(5.33)	460.93	(11,502.66)	5,256.50	(11,502.66)	5,256.50	(11,502.66)	5,256.50	(11,502.66)	5,256.50	(11,502.66)	5,256.50
49014	May-Port CG 14	625.16	620.37	(11,130.86)	2,374.53	(8,256.33)	(13.31)	613.17	(27,862.00)	5,952.57	(27,862.00)	5,952.57	(27,862.00)	5,952.57	(27,862.00)	5,952.57	(27,862.00)	5,952.57
50003	Grafton 3	927.32	921.48	(13,570.82)	4,269.75	(9,301.07)	(13.05)	912.59	(33,986.75)	10,406.43	(33,986.75)	10,406.43	(33,986.75)	10,406.43	(33,986.75)	10,406.43	(33,986.75)	10,406.43
50020	Minto 20	277.49	277.74	580.94	1,285.93	1,867.87	6.73	278.12	1,463.98	3,171.72	1,463.98	3,171.72	1,463.98	3,171.72	1,463.98	3,171.72	1,463.98	3,171.72
50039	Larkin 39	72.02	73.05	2,393.48	338.49	2,731.97	37.49	74.59	5,572.05	850.53	5,572.05	850.53	5,572.05	850.53	5,572.05	850.53	5,572.05	850.53
50051	Nash 51	30.23	30.65	975.98	142.02	1,118.00	36.46	31.27	2,416.72	356.51	2,416.72	356.51	2,416.72	356.51	2,416.72	356.51	2,416.72	356.51
50078	Park River 78	422.85	419.19	(8,505.00)	1,942.35	(6,562.65)	(15.56)	415.46	(17,172.54)	4,737.95	(17,172.54)	4,737.95	(17,172.54)	4,737.95	(17,172.54)	4,737.95	(17,172.54)	4,737.95
50079	Fortville 79	110.65	109.68	(2,254.06)	508.21	(1,745.85)	(15.92)	108.23	(5,623.52)	1,234.27	(5,623.52)	1,234.27	(5,623.52)	1,234.27	(5,623.52)	1,234.27	(5,623.52)	1,234.27
50106	Edinburg 106	170.20	170.03	(395.04)	787.95	392.91	2.31	169.74	(1,068.53)	1,935.74	(1,068.53)	1,935.74	(1,068.53)	1,935.74	(1,068.53)	1,935.74	(1,068.53)	1,935.74
50128	Adams 128	137.84	137.81	(69.71)	638.55	568.84	4.13	137.76	(185.90)	1,571.03	(185.90)	1,571.03	(185.90)	1,571.03	(185.90)	1,571.03	(185.90)	1,571.03
51001	Mook 1	6,951.21	6,946.15	(11,758.28)	32,185.50	20,427.24	2.94	6,936.55	(26,721.80)	79,131.54	(26,721.80)	79,131.54	(26,721.80)	79,131.54	(26,721.80)	79,131.54	(26,721.80)	79,131.54
51004	Nedrose 4	215.46	216.53	2,486.43	1,003.31	3,489.74	15.12	218.14	6,227.70	2,457.70	6,227.70	2,457.70	6,227.70	2,457.70	6,227.70	2,457.70	6,227.70	2,457.70
51007	United 7	629.46	625.84	(8,412.05)	2,895.58	(5,512.17)	(8.51)	620.40	(17,053.36)	7,075.12	(17,053.36)	7,075.12	(17,053.36)	7,075.12	(17,053.36)	7,075.12	(17,053.36)	7,075.12
51010	Bed 10	139.04	140.74	3,950.41	652.13	4,602.54	32.70	143.26	9,806.31	1,633.76	9,806.31	1,633.76	9,806.31	1,633.76	9,806.31	1,633.76	9,806.31	1,633.76
51016	Sawyer 16	199.68	199.55	(302.09)	924.63	622.54	3.12	199.39	(673.89)	2,273.97	(673.89)	2,273.97	(673.89)	2,273.97	(673.89)	2,273.97	(673.89)	2,273.97
51019	Eureka 19	19.53	19.81	650.66	91.79	742.45	37.48	20.23	1,625.64	230.71	1,625.64	230.71	1,625.64	230.71	1,625.64	230.71	1,625.64	230.71
51028	Kennore 28	365.06	363.01	(4,763.73)	1,582.03	(3,081.69)	(8.49)	359.93	(11,920.94)	4,104.59	(11,920.94)	4,104.59	(11,920.94)	4,104.59	(11,920.94)	4,104.59	(11,920.94)	4,104.59
51041	Surley 41	417.12	413.58	(8,226.15)	1,916.35	(6,309.79)	(15.26)	410.02	(16,468.77)	4,675.92	(16,468.77)	4,675.92	(16,468.77)	4,675.92	(16,468.77)	4,675.92	(16,468.77)	4,675.92
51054	Bethold 54	254.50	254.83	766.84	1,190.77	1,947.62	7.54	255.32	1,905.49	2,911.70	1,905.49	2,911.70	1,905.49	2,911.70	1,905.49	2,911.70	1,905.49	2,911.70
51070	S Prairie 70	148.23	150.04	4,205.02	995.22	4,901.25	32.67	152.77	10,549.92	1,742.21	10,549.92	1,742.21	10,549.92	1,742.21	10,549.92	1,742.21	10,549.92	1,742.21
51158	N Shore 158	136.97	137.34	859.79	636.38	1,495.17	10.95	137.89	2,137.87	1,572.52	2,137.87	1,572.52	2,137.87	1,572.52	2,137.87	1,572.52	2,137.87	1,572.52
52023	Bowdon 23	78.63	79.00	859.79	366.05	1,225.85	15.52	79.55	2,137.87	967.20	2,137.87	967.20	2,137.87	967.20	2,137.87	967.20	2,137.87	967.20
52035	Pleasant Valley 3	25.21	25.41	454.75	122.07	587.13	22.23	26.71	1,161.89	304.60	1,161.89	304.60	1,161.89	304.60	1,161.89	304.60	1,161.89	304.60
52038	Harvey 38	520.45	516.28	(5,650.12)	2,392.22	(7,297.90)	(14.14)	510.04	(24,190.45)	5,915.56	(24,190.45)	5,915.56	(24,190.45)	5,915.56	(24,190.45)	5,915.56	(24,190.45)	5,915.56
52039	Sykes 39	82.66	83.00	790.08	384.59	1,174.67	14.15	83.52	1,996.44	954.47	1,996.44	954.47	1,996.44	954.47	1,996.44	954.47	1,996.44	954.47
52040	Fessenden 40	218.27	217.27	(2,323.77)	1,006.74	(1,317.03)	(6.06)	215.77	(5,909.43)	2,460.67	(5,909.43)	2,460.67	(5,909.43)	2,460.67	(5,909.43)	2,460.67	(5,909.43)	2,460.67
53001	Wilkinson 1	2,298.16	2,292.30	(13,617.29)	10,621.55	(2,995.74)	(13.17)	2,283.73	(33,532.00)	25,043.95	(33,532.00)	25,043.95	(33,532.00)	25,043.95	(33,532.00)	25,043.95	(33,532.00)	25,043.95
53002	Nesson 2	229.02	228.76	(604.18)	1,056.98	455.80	1.99	228.37	(1,510.45)	2,604.36	(1,510.45)	2,604.36	(1,510.45)	2,604.36	(1,510.45)	2,604.36	(1,510.45)	2,604.36

Based on projected enrollment

LEAD: