

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2009

2001 SENATE APPROPRIATIONS

SB 2009

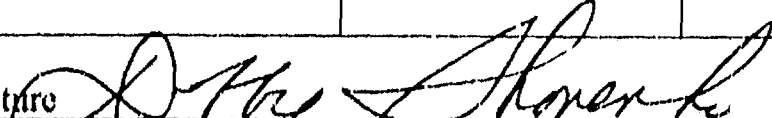
2001 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 2009

Senate Appropriations Committee

☐ Conference Committee

Hearing Date : January 9, 2001

| Tape Number | Side A | Side B | Meter # |
|---|------------------|------------------|-----------|
| 2 | State Fair Assoc | | 23.8-54.0 |
| 2 | | State Fair Assoc | 0.0-29.2 |
| Committee Clerk Signature  | | | |

Minutes: Tape #2, Side A 23.8

Jerry Effertz, President of the Board of Director for the State Fair Association, (testimony attached), named all the Board of Directors (booklet attached). He talked about the growth of the state fair; the board and staff; family events, show case of agricultural for 4H & FFA; the livestock exhibits; Ag awards; events and commercial exhibits.

Tape #, Side A 29.5

Jerry Iverson, Manager of the State Fair Association, (testimony attached), and mentioned two reports he was going to review; first an overview, second, reviews of the budget request and special needs (reports attached). The 2001-2003 budget proposal as presented by Governor Ed Schafer which approves the agency budget as submitted. Their agency was not allowed to submit an increase. The budget recommends \$210,000 capital improvement loan assistance (projects listed) and \$340,000 prizes from the general fund. It also includes \$20,000 for special funds, (Fair income) for prizes. Total budget is \$7.4 million. The \$50,000 general fund

recommendation represents 7% of their operational budget. He stated that 80% of the attendance is 21 years of age or younger.

Senator Bowman: About the parking lot and grandstand problems; couldn't you charge a user fee to utilize the costs- is this possible?

Jerry Iverson: The fair association sets fees and rents; there is not charge for parking; it is not feasible to charge for parking as difficult to explain to people.

Senator Bowman: Even if people understood the user fee was used to replace the parking lot?

Jerry Iverson: It's possible and we can look at it.

The video was not played in order to let others give testimony.

End Tape #2, Side A, meter 54.0 - Start Side B, meter 0.0

Christy Kronberg, ND 4-H Ambassador, (testimony attached) gave testimony that 4-H was tool to her advancing in life. She explained her past experiences with 4-H, FFA and the state fair and it's advantages. Asked for continued support for these programs.

Michelle Kraft, North Country 4-H Club, (testimony attached), gave testimony on her experiences with state fair and 4-H. Thanked committee for their continued support.

Jerry Buckley, North Country 4-H Club, (testimony attached), stated his involvement with the 4-H Division, mainly sheep and his experiences. Asked committee to approve requested budget amount by ND State Fair for premiums in 4-H and FFA projects.

John Rice, Benson County 4-H Club, explained his experience with 4-H and how it has helped him with speaking skills. The premium money is very important and asked for continued support.

Colleen Reimers Beulah FFA, spoke about the members and events with the state fair and the incentives for everybody to participate.

Grant Boeshans, Beulah FFA, spoke on the state fair and premium money. The premium money is the root of all participation and that the chapter relies on it heavily. Ask for support of FFA.

Devon Mack, Scranton FFA, (testimony attached), spoke in support and incentives of the programs at state fair. Asked for continued support.

Derrick Mack, Bowman County 4-H Club & FFA, talked about animals and how the state fair teaches him responsibility with the animals and the work involved which has paid off with awards. The premiums are important and asked for continued support.

John McMartin, Minot Chamber of Commerce, asked committee to support SB 2009 with the additional requests. State 750 businesses in Minot are involved and support the state fair. This is positive money and asked for continued support.

Neil Leigh, Minot City Council member, stated he is representing the City of Minot and showed payments (figures attached) made to the All Season's Area from Minot sales tax.

Marsha Dupre, Minot's Convention & Business Bureau, (testimony attached), asked support for increased budget which will support and enhance family values. Thanked for past support and considerations to continued support to the ND State Fair.

Wanita Brown, Burleigh County, farmer/ranchers testified that she supports the premium money for 4-H & FFA.

Senator Nething: We do not have time to pass the bill like we have in the past sessions. We will review it soon as it is still early. Thank you all that participated in support of ND State Fair.

February 5, 2001

Senator Nething reconvened the Senate Appropriations Committee.

Roll Call was taken by the Committee Clerk: 14 members present.

Senator Nething went over the week's schedule for full committee work and the subcommittee work -- copies were distributed (and copy attached here for reference).

Senator Nething reopened the hearing on SB2009 - State Fair.

Senator Schobinger presented proposed amendments to SB2009 (copy of 18035.0101 attached) - the State Fair bill. Senator Schobinger moved the amendments be accepted; Senator Solberg seconded the motion. Discussion: Senator Andrist: The 15 thousand -- if they can raise it, we are giving the authority to spent it? 25 thousand from the general fund?

Senator Nething: Yes.

Senator Schobinger moved a do pass as amended; Senator Tallackson seconded the motion.

Motion carried. Senator Schobinger accepted the floor assignment.

Tape 1, side a, 0.0 - 8.4

PROPOSED AMENDMENTS TO SENATE BILL NO. 2009

Page 1, line 10, replace "360,000" with "400,000"

Page 1, line 11, replace "570,000" with "610,000"

Page 1, line 12, replace "20,000" with "35,000"

Page 1, line 13, replace "550,000" with "575,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Capital improvements | \$210,000 | | \$210,000 |
| Premiums | <u>360,000</u> | <u>\$40,000</u> | <u>400,000</u> |
| Total all funds | \$570,000 | \$40,000 | \$610,000 |
| Less estimated income | <u>20,000</u> | <u>15,000</u> | <u>35,000</u> |
| General fund | \$550,000 | \$25,000 | \$575,000 |
| FTE | 0.00 | 0.00 | 0.00 |

Dept. 665 - State Fair Association - Detail of Senate Changes

| | INCREASE FUNDING FOR PREMIUMS | TOTAL SENATE CHANGES |
|-----------------------|-------------------------------------|----------------------------|
| Capital improvements | | |
| Premiums | <u>\$40,000</u> | <u>\$40,000</u> |
| Total all funds | \$40,000 | \$40,000 |
| Less estimated income | <u>15,000</u> | <u>15,000</u> |
| General fund | \$25,000 | \$25,000 |
| FTE | 0.00 | 0.00 |

Date: 2-1-01

Roll Call Vote #: _____

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. SB2009

Senate Appropriations Committee

☐ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number 180.35.0101

Action Taken As passed as amended

Motion Made By Sen. Schobinger Seconded By Sen. Tallackson

| Senators | Yes | No | Senators | Yes | No |
|----------------------------|-----|----|----------|-----|----|
| Dave Nething, Chairman | ✓ | | | | |
| Ken Solberg, Vice-Chairman | ✓ | | | | |
| Randy A. Schobinger | ✓ | | | | |
| Elroy N. Lindaas | ✓ | | | | |
| Harvey Tallackson | ✓ | | | | |
| Larry J. Robinson | ✓ | | | | |
| Steven W. Tomac | ✓ | | | | |
| Joel C. Heitkamp | ✓ | | | | |
| Tony Grindberg | ✓ | | | | |
| Russell T. Thane | ✓ | | | | |
| Ed Kringstad | ✓ | | | | |
| Ray Holmberg | ✓ | | | | |
| Bill Bowman | ✓ | | | | |
| John M. Andrist | ✓ | | | | |

Total Yes 14 No 0

Absent 0

Floor Assignment Senator Schobinger

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2009: Appropriations Committee (Sen. Nething, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (14 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2009 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "360,000" with "400,000"

Page 1, line 11, replace "570,000" with "610,000"

Page 1, line 12, replace "20,000" with "35,000"

Page 1, line 13, replace "550,000" with "575,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Capital improvements | \$210,000 | | \$210,000 |
| Premiums | <u>360,000</u> | <u>\$40,000</u> | <u>400,000</u> |
| Total all funds | \$570,000 | \$40,000 | \$610,000 |
| Less estimated income | <u>20,000</u> | <u>15,000</u> | <u>35,000</u> |
| General fund | \$550,000 | \$25,000 | \$575,000 |
| FTE | 0.00 | 0.00 | 0.00 |

Dept. 665 - State Fair Association - Detail of Senate Changes

| | INCREASE FUNDING FOR PREMIUMS | TOTAL SENATE CHANGES |
|-----------------------|-------------------------------------|----------------------------|
| Capital improvements | | |
| Premiums | <u>\$40,000</u> | <u>\$40,000</u> |
| Total all funds | \$40,000 | \$40,000 |
| Less estimated income | <u>15,000</u> | <u>15,000</u> |
| General fund | \$25,000 | \$25,000 |
| FTE | 0.00 | 0.00 |

2001 HOUSE APPROPRIATIONS

SB 2009

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. March 19,2001

House Appropriations Committee
Education and Environment Division

☐ Conference Committee

Hearing Date SB2009

| Tape Number | Side A | Side B | Meter # |
|--|--------|--------|---------|
| 1 of 1 | x | | 4,455 |
| | | | |
| | | | |
| Committee Clerk Signature <i>Judy Schock</i> | | | |

Minutes:

Representatives Aarsvold, Boehm, Gulleon, Martinson, Monson, Wald, Wentz.

Representative Wentz: We will open the hearing on SB2009.

Jerry Effertz: Chairman of Board of Directors of ND State Fair Association. Asking your support of appropriations of SB2009. Mr. Effertz introduces some of the board members.

Jerry Iverson: Chairman of the North Dakota Fair Association. See attached testimony in packet. See overview and 2000 State Fair. Pages 1-5 is a summary of the last fair. Pages 6-9 are survey results. Every 50th person is surveyed as they go out. Pages 10-15 some news releases. Page 16-21, revenue comparisons and budget. Pages 22-27 list of capital improvements. Page 29 agency goals. Continue with attached budget request and special needs.

Discussion of revenue for concessions being under building rents. Only concession that is kept separate is beer gardens.

Representative Martinson: (1670) I look at this, and I have concerns with all the competition for the dollar and all the other events that draw people. It is expensive, I have read letter from people who used to come up 5 days and more and now come one. We should try and figure out a way we can help you. You have to give people value for their dollar they spent. We need to try and create some excitement, and maybe try and get the Canadians back. Something new and differently. It is the value for the dollar. Your admittance has gone up in price, but your dollar has gone down. I think you do a good job and I look forward to working with you to maybe do something different and help you.

Representative Wentz: (2050) Could you tell us about the sponsorship of the grandstand.

Jerry Iverson: The ND Fair Association generated 270,000 dollars for it's operations from sponsors. It was the very best year we ever had. We don't get many folks who just call and say I would like to give us a certain amount of dollars. We hope this doesn't get offensive to folks. Some suggest the fair gets too commercialized. We have 70 different business at this time, who agreed to be sponsors. Amoco has sponsored judges and superintendents, show cases, and a special picnic for the Ag teachers and county agents. It all goes towards 4-H and FFA, and improvements at the fair grounds. In exchange for that they get a sign on all of the tags the young folks have their names on all the exhibits. Everyone who gives something wants their name somewhere.

Carly Allsager: (2330) Sophomore at (?) High School and a member of FFA Chapter. In the years of FFA and 4-H Club, I have shown different species of livestock, and many different static exhibits. Every year a group of these members anticipate the trip to the ND State Fair. We are excited to show our projects and meet the new and old friends. We do not make a profit, and are asking for higher premiums.

Erica Rudolph: From (?) FFA Chapter. I have been a participant in the State fair for two years.

We learn many skills at the state fair. There are a lot of benefits that come with being involved in the state fair, and to help one another learn. Thank you for the educational experience.

Tarand Hertsgaard: From the Kindred FFA Chapter. I am here to testify in favor of SB2009.

We have had to learn to get our animals ready for show. In my opinion, additional payments will help show a profit for the FFA kids who are not able to sell their animals at a premium sale. It doesn't matter where you are from, we help one another all week long.

Stephanie Glason: From Kindred FFA Chapter Ambassador. All year long our chapter prepares for the State Fair. I have had many projects through the years I have participated. We certainly get hands on experience. We participate and cooperate with other FFA and 4-H members from the State. After the fair there is a feeling of accomplishment.

Ken Anderson: From Kindred Chapter. The benefits of showing livestock are too numerable, not to mention the experience that will be useful the rest of my life. It helps us to learn and know where our skills lie.

Ashley Vangsness: Kindred FFA Historian. I have participated in the fair for the past 7 years. It has been a great learning experience in participating as well as judging. Participating in the state has allowed me to put my leadership skills to work.

Jason Snyder: From Garrison FFA Chapter President and active 4-H member. It takes a lot of hard work to compete at the state fair. I have become the State Ambassador and gotten the opportunity to help organize and run functions at the state fair. These skills I have learned are priceless. I ask you to continue your support in programs such as these.

Representative Wentz: You did a very fine job. We are impressed with all of you.

A short video is presented.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB2009

House Appropriations Committee
Education and Environment Division

☐ Conference Committee

Hearing Date March 29, 2001

| Tape Number | Side A | Side B | Meter # |
|--|------------------|--------|---------|
| 1 of 1 | Starting at 2495 | | 2,940 |
| | | | |
| | | | |
| Committee Clerk Signature <i>Judith Schock</i> | | | |

Minutes:

Representatives Aarsvold, Boehm, Gulleason, Martinson, Monson, Wald, Wentz.

Representative Wentz: I would like for us to act on the State Fair budget which is SB2009. I have one amendment I am going to propose, amendment 18035.0201. I would like to have part of the Senate amount removed. They added money from the general fund to increase the amount that is awarded for premium dollars, and also added some local match effort on the part of the State Fair.

Representative Martinson: I make a motion to adopt amendment 08035.0201. Seconded by Rep Boehm.

Representative Wentz: Those in favor say I, those oppose. The amendments pass with verbal vote. Any other amendments? Hearing none. Rep Martinson makes a motion for a do pass as amended. Seconded by Rep Wald. Any discussion? Vote taken, 6 yes, 0 no, 1 absent. Rep Boehm to carry to the floor. Thank you, the meeting is adjourned.

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB 2009

House Appropriations Committee

☐ Conference Committee

Hearing Date April 3, 2001

| Tape Number | Side A | Side B | Meter # |
|---|------------|--------|---------|
| 04-03-01 tape #1 | 500 - 1002 | | |
| | | | |
| | | | |
| Committee Clerk Signature <i>Kelli Hall</i> | | | |

Minutes:

The committee was called to order, and opened committee work on SB 2009.

Rep. Wentz: Explains the amendment 18035.0201. Also explains the bill as it came over from the Senate. Moves to adopt the amendment. Seconded by Rep. Aarsvold.

Voice vote adopts the amendment.

Rep. Wentz: Moves DO PASS AS AMENDED. Seconded by Rep. Boehm.

Vote on Do Pass as Amended : 18 yes, 3 no, 0 absent and not voting.

Rep. Boehm is assigned to carry this bill to the floor.

March 29, 2001

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

Page 1, line 10, replace "400,000" with "385,000"

Page 1, line 11, replace "610,000" with "595,000"

Page 1, line 12, replace "35,000" with "20,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - House Action

| | EXECUTIVE BUDGET | SENATE VERSION | HOUSE CHANGES | HOUSE VERSION |
|-----------------------|---------------------|-------------------|-------------------|------------------|
| Capital Improvements | \$210,000 | \$210,000 | | \$210,000 |
| Premiums | <u>385,000</u> | <u>400,000</u> | <u>(\$15,000)</u> | <u>385,000</u> |
| Total all funds | \$570,000 | \$610,000 | (\$15,000) | \$595,000 |
| Less estimated income | <u>20,000</u> | <u>35,000</u> | <u>(15,000)</u> | <u>20,000</u> |
| General fund | \$550,000 | \$575,000 | \$0 | \$575,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Dept. 665 - State Fair Association - Detail of House Changes

| | DECREASE FUNDING FOR PREMIUMS ¹ | TOTAL HOUSE CHANGES |
|-----------------------|--|---------------------------|
| Capital Improvements | | |
| Premiums | <u>(\$15,000)</u> | <u>(\$15,000)</u> |
| Total all funds | (\$15,000) | (\$15,000) |
| Less estimated income | <u>(15,000)</u> | <u>(15,000)</u> |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment removes the additional \$15,000 special funds appropriation for premiums added by the Senate and therefore reduces the amount of special funds appropriated for premiums from \$35,000 to \$20,000. The funding provided for premiums from the general fund of \$385,000 remains unchanged.

Date: March 29
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Appropriations Education and Environment Division

House _____ Committee _____

☒ Subcommittee on S.B. 2009
or
☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken Amend to remove
Remove 15,000.

Motion Made By Rep Martinson Seconded By Rep Boehm

| Representatives | Yes | No | Representatives | Yes | No |
|-------------------------------------|-----|----|-----------------|-----|----|
| Rep. Janet Wentz -Chairman | | | | | |
| Rep. James Boehm - Vice Chairman | | | | | |
| Rep. Ole Aarsvold | | | | | |
| Rep. Pam Gulleson | | | | | |
| Rep. Bob Martinson | | | | | |
| Rep. David Monson | | | | | |
| Rep. Francis J. Wald | | | | | |
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| | | | | | |

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: March 29
Roll Call Vote #: 2

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Appropriations Education and Environment Division

House _____ Committee _____

☒ Subcommittee on SB. 2009
or
☐ Conference Committee

Legislative Council Amendment Number _____

Action Taken No Pass as Amended

Motion Made By Rep. Martinson Seconded By Rep. Wald

| Representatives | Yes | No | Representatives | Yes | No |
|----------------------------------|-----|----|-----------------|-----|----|
| Rep. Janet Wentz -Chairman | ✓ | | | | |
| Rep. James Boehm - Vice Chairman | ✓ | | | | |
| Rep. Ole Aarsvold | ✓ | | | | |
| Rep. Pam Guleson | | | | | |
| Rep. Bob Martinson | ✓ | | | | |
| Rep. David Monson | ✓ | | | | |
| Rep. Francis J. Wald | ✓ | | | | |
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| | | | | | |
| | | | | | |

Total (Yes) 6 No 0

Absent 1

Floor Assignment Rep. Boehm

If the vote is on an amendment, briefly indicate intent:

Date: 4-3-01
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. SB 2009

House APPROPRIATIONS Committee

☐ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number 18035.0201

Action Taken motion to adopt amendments

Motion Made By Rep. Wentz Seconded By Rep. Aarsvold

| Representatives | Yes | No | Representatives | Yes | No |
|----------------------|-----|----|-----------------|-----|----|
| Timm - Chairman | | | | | |
| Wald - Vice Chairman | | | | | |
| | | | | | |
| Rep - Aarsvold | | | Rep - Koppelman | | |
| Rep - Boehm | | | Rep - Martinson | | |
| Rep - Byerly | | | Rep - Monson | | |
| Rep - Carlisle | | | Rep - Skarphol | | |
| Rep - Delzer | | | Rep - Svedjan | | |
| Rep - Glassheim | | | Rep - Thoreson | | |
| Rep - Guleson | | | Rep - Warner | | |
| Rep - Huether | | | Rep - Wentz | | |
| Rep - Kempenich | | | | | |
| Rep - Kerzman | | | | | |
| Rep - Kliniske | | | | | |

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

passed

Date: 4-3-01
Roll Call Vote #: 2

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. SB 2009

House APPROPRIATIONS

Committee

☐ Subcommittee on _____
or
☐ Conference Committee

Legislative Council Amendment Number

18035.0201

Action Taken

Do Pass As Amended.

Motion Made By

Rep Wentz

Seconded
By

Rep. Boehm

| Representatives | Yes | No | Representatives | Yes | No |
|----------------------|-----|----|-----------------|-----|----|
| Timm - Chairman | ✓ | | | | |
| Wald - Vice Chairman | ✓ | | | | |
| Rep - Aarsvold | ✓ | | Rep - Koppelman | ✓ | |
| Rep - Boehm | ✓ | | Rep - Martinson | ✓ | |
| Rep - Byerly | ✓ | ✓ | Rep - Monson | ✓ | |
| Rep - Carlisle | ✓ | | Rep - Skarphol | ✓ | |
| Rep - Delzer | ✓ | ✓ | Rep - Svedjan | ✓ | ✓ |
| Rep - Glassheim | ✓ | | Rep - Thoreson | ✓ | |
| Rep - Gulleason | ✓ | | Rep - Warner | ✓ | |
| Rep - Huether | ✓ | | Rep - Wentz | ✓ | |
| Rep - Kempenich | ✓ | | | | |
| Rep - Kerzman | ✓ | | | | |
| Rep - Kliniske | ✓ | | | | |

Total (Yes) 18 No 3

Absent

Floor Assignment Rep. Boehm.

If the vote is on an amendment, briefly indicate intent:

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying, during the 2001-02 session, the children's health insurance program. If chosen, the study must include a review of the eligibility requirements for the program, including an analysis of the effect of determining eligibility based on gross or net income and the effect of parental assets on eligibility. The study must also include a review of the levels of provider reimbursement for services covered by the program, including medical, dental, and optometric services. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly.

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Dept. 326 - Department of Human Services

This amendment removes provisions included in the bill relating to medical assistance benefits and to eligibility determination for the children's health insurance program and provides for a legislative council study of the children's health insurance program.

SENATE AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1086

Page 2, line 5, replace "21,962,476" with "22,262,476"

Page 2, after line 17, insert:

"SECTION 4. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$300,000, or so much of the sum as may be necessary, to the state tax commissioner for the costs related to implementation of the provisions of House Bill No. 1389, for the biennium beginning July 1, 2001, and ending June 30, 2003."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Dept. 127 - State Tax Commissioner - Senate Action

This amendment provides an appropriation of \$300,000 from the general fund to the State Tax Commissioner for the costs related to implementation of the provisions of House Bill No. 1389, relating to the decoupling of the state income tax.

SENATE AMENDMENTS TO HOUSE BILL NO. 1249

Page 1, line 4, after "APPROPRIATION" insert "REFUND FUND TRANSFER"

Page 1, line 5, replace "general fund" with "attorney general refund fund from lawsuit settlement collections"

Page 1, line 15, replace "general fund" with "special funds"

Page 1, after line 15, insert:

"The funds appropriated from the attorney general refund fund must be transferred to the department of agriculture operating fund as requested by the state veterinarian."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1249 - Department of Agriculture - Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|------------------------|------------------|---------------|----------------|----------------|
| Joint House and Senate | | | | |
| Proposed | | \$177,500 | | \$177,500 |
| Total of funds | \$0 | \$177,500 | \$0 | \$177,500 |
| | | | 177,500 | 177,500 |

| | | | | |
|---------------|------|-----------|-----------|------|
| Current Total | \$0 | \$177,500 | \$177,500 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Dept. 682 - Department of Agriculture - Detail of Senate Changes

| | CHARGE FUNDING SOURCE 1 | SENATE VERSION | TOTAL SENATE CHANGES |
|------------------------|-------------------------|----------------|----------------------|
| Joint House and Senate | | | |
| Proposed | | | |
| Total of funds | \$0 | \$0 | \$0 |
| Less: amendments | | | |
| Current Total | \$177,500 | \$177,500 | \$177,500 |
| FTE | 0.00 | 0.00 | 0.00 |

1. The amendments change the funding source for operating and carrying the cost of House Bill No. 1249 from the Attorney General's Refund Fund to the Department of Agriculture's Operating Fund.

DELIVERY OF ENROLLED BILLS AND RESOLUTIONS

The following resolutions were delivered to the Secretary of State for filing on April 3, 2001: HCR 3001, HCR 3002, HCR 3017, HCR 3026, HCR 3033, HCR 3034, HCR 3036, HCR 3043, HCR 3044, HCR 3050, HCR 3054, HCR 3058, HCR 3059, HCR 3065, HCR 3066, HCR 3067, HCR 3068.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has concurred in the Senate amendment and subsequently passed: HB 1400.

MESSAGE TO THE SENATE FROM THE HOUSE (MARK L. JOHNSON, CHIEF CLERK)
MR. PRESIDENT: The House has adopted the conference committee reports on SB 2187 and SB 2226.

MESSAGE TO THE HOUSE FROM THE SENATE (WILLIAM R. HORTON, SECRETARY)
MR. SPEAKER: The Senate does not concur in the House amendments to SB 2177, SB 2328, and SB 2345 and the President has appointed as a conference committee to act with a like committee from the House on:

SB 2177: Sens. Wanzel; Flakoll; Christensen

SB 2328: Sens. Wanzel; Christensen; Nichols

SB 2345: Sens. Christensen; Tolleson; Kelsch

REPORT OF STANDING COMMITTEE

SB 2008, as engrossed: Appropriations Committee (Rep. Timmer, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (18 YEARS, 3 DAYS, 0 ABSENT AND NOT VOTING). Engrossed SB 2008 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "400,000" with "385,000"

Page 1, line 11, replace "610,000" with "595,000"

Page 1, line 12, replace "35,000" with "20,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - State Fair Association - House Action

| | EXECUTIVE BUDGET | SENATE VERSION | HOUSE CHANGES | HOUSE VERSION |
|------------------------|------------------|----------------|---------------|---------------|
| Current appropriations | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Proposed | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Total of funds | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Less: amendments | | | | |
| Current Total | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Dept. 605 - State Fair Association - Detail of House Changes

DECREASE
FUNDING FOR
PREMIUMS¹

TOTAL
HOUSE
CHANGES

Capital Improvements

Preparation

Total all funds

Less estimated income

Current fund

FTE

0.00

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¹ This amendment increases the additional \$11,000 annual income appropriation for premiums added by the Senate and requires reducing the amount of annual funds appropriated for premiums from \$20,000 to \$10,000. The funding provided for premiums from the general fund of \$20,000 remains unchanged.

REPORT OF STANDING COMMITTEE (MAJORITY)
88 2012, as engrossed: Appropriations Committee (Rep. Timm, Chairman) A
MAJORITY of your committee (Rep. Timm, Wald, Boehm, Byerly, Carlisle, Delzer,
Huehner, Kerzman, Kiriaka, Koppelman, Skarphol, B. Thoreson) recommends
AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS.

Page 1, line 2, remove "and"

Page 1, line 3, after "study" insert "; to provide a contingent appropriation; and to amend and reenact section 39-06-19, subsection 1 of section 39-06-2-09, and section 39-09-02 of the North Dakota Century Code, relating to highways and operators' licenses"

Page 1, line 11, replace "121,531,562" with "118,331,562"

Page 1, line 15, replace "739,566,343" with "736,368,343"

Page 1, after line 18, insert:

"SECTION 3. CONTINGENT APPROPRIATION - GENERAL LICENSE
PLATE ISSUE. If the fifty-seventh legislative assembly approves additional revenues specifically identified for the purpose of providing funding for the additional cost of a general license plate issue, there is appropriated out of any moneys in the highway fund in the state treasury, not otherwise appropriated, the sum of \$3,200,000, to the department of transportation for the purpose of defraying the expenses of a general license plate issue, for the biennium beginning July 1, 2001, and ending June 30, 2003.

SECTION 4. AMENDMENT. Section 39-06-19 of the 1989 Supplement to the North Dakota Century Code is amended and reenacted as follows:

39-06-19. Expiration of license - Renewal.

1. Every operator's license issued under this chapter expires and is renewed according to this section. The expiration date of an operator's license for every person whose birth occurred in a year ending in an odd numeral is twelve midnight on the anniversary of the birthday in the second subsequent year ending in an odd numeral. The expiration date of an operator's license for every person whose birth occurred in a year ending in an even numeral is twelve midnight on the anniversary of the birthday in the second subsequent year ending in an even numeral.
2. If the licensee has reached the age of eighteen, and desires reissuance of a license with the distinctive background for licensees at least the age of eighteen and under the age of twenty-one, the applicant may apply at any time for a replacement license. If the licensee has reached the age of twenty-one and desires reissuance of a license without the distinctive color background required by section 39-06-14, the applicant may apply at any time for a replacement license. ~~in all other cases.~~
3. An applicant for renewal must present the application with fee for renewal of license must be presented to the director not prior to before ten months before the expiration date of the operator's license. The director may require an examination of an applicant as upon an original application. After the initial application for a license in this state, the director may not require an applicant for renewal, replacement, or a substitute to provide a

social security card unless the applicant is changing the distinguishing number on the license to the applicant's social security number. The director may not renew an operator's license if the licensee has been suspended under section 39-06-1-07. Upon the recommendation of the court, the director may issue a temporary permit to the licensee under section 39-06-1-11 if the temporary permit is necessary for the licensee to work and the court has determined the licensee is making a good-faith effort to comply with the child support order.

4. Every application for renewal of a license by an applicant must be accompanied by a certificate of examination from either the driver licensing or examining authorities or a physician or an optometrist, licensed in this or another state, containing a statement as to the corrected and uncorrected vision of the applicant. The director shall provide visual examination equipment at each location where a license may be renewed. The related application for a motor vehicle operator's license may be accompanied by a statement of examination from a licensed physician or an optometrist, stating the corrected and uncorrected vision of the applicant, in lieu of the department examination. Such This examination must be within six months of the driver license application.

5. Every person submitting an application and fee for renewal of license one year or more after the expiration of a license, except an applicant whose military service has terminated less than thirty days prior to such application, must be treated as a new driver.

6. The fee for renewal or replacement of an operator's license is ten dollars.

SECTION 5. AMENDMENT. Subsection 1 of section 39-06-2-09 of the North Dakota Century Code is amended and reenacted as follows:

1. Content of license. The commercial driver's license must be marked "commercial driver's license", and must be, to the maximum extent practicable, tamper proof. It must include the following information:

- a. The name and residential address of the person;
- b. The person's color photograph;
- c. A physical description of the person, including sex, height, weight, and eye and hair color;
- d. Date of birth;
- e. The A distinguishing number assigned to the person which upon request may be a number different from the person's social security number;
- f. The person's signature;
- g. The class or type of commercial motor vehicle or vehicles which the person is authorized to drive together with any endorsements or restrictions;
- h. The name of this state; and
- i. The dates between which the license is valid.

SECTION 6. AMENDMENT. Section 39-09-02 of the North Dakota Century Code is amended and reenacted as follows:

39-09-02. Speed limitations.

1. Subject to the provisions of section 39-09-01 and except in those instances where a lower speed is specified in this chapter, a presumption is made for the driver of a vehicle to drive the same at a speed not exceeding:
 - a. Twenty miles [32.19 kilometers] an hour when approaching within fifty feet [15.24 meters] of a grade crossing of any steam, electric, or street railway when the driver's view is obstructed. A driver's view is

2001 TESTIMONY

SB 2009

Department 665 - State Fair Association
Senate Bill No. 2009

| | FTE Positions | General Fund | Other Funds | Total |
|--------------------------------------|---------------|--------------|-------------|-----------|
| 2001-03 Executive Budget | | \$550,000 | \$20,000 | \$570,000 |
| 1999-2001 Legislative Appropriations | | 550,000 | 20,000 | 570,000 |
| Increase (Decrease) | 0.00 | \$0 | \$0 | \$0 |

Major Items Affecting State Fair Association 2001-03 Budget

| | General Fund | Other Funds | Total |
|---|--------------|-------------|-------|
| 1. Funding is provided at the same level as the 1999-2001 biennium, which includes \$350,000 for premiums and \$210,000 for a portion of the payments on State Fair debt. | | | |

Major Legislation Affecting the State Fair Association

At this time, no major legislation has been introduced affecting this agency.

**Department 665 - State Fair Association
Senate Bill No. 2009**

| | FTE Positions | General Fund | Other Funds | Total |
|--------------------------------------|---------------|--------------|-------------|-----------|
| 2001-03 Schafer Executive Budget | | \$550,000 | \$20,000 | \$570,000 |
| 1999-2001 Legislative Appropriations | | 550,000 | 20,000 | 570,000 |
| Increase (Decrease) | 0.00 | \$0 | \$0 | \$0 |

| | | | | |
|---------------------------------------|------|-----------|----------|-----------|
| 2001-03 Hoeven Executive Budget | | \$550,000 | \$20,000 | \$570,000 |
| Hoeven Increase (Decrease) to Schafer | 0.00 | \$0 | \$0 | \$0 |

Major Schafer Recommendations Affecting State Fair Association 2001-03 Budget

| | General Fund | Other Funds | Total |
|---|--------------|-------------|-------|
| 1. Funding is provided at the same level as the 1999-2001 biennium, which includes \$360,000 for premiums and \$210,000 for a portion of the payments on State Fair debt. | | | |

**Major Hoeven Recommendations Affecting State Fair Association 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-------|
| 1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency. | | | |

Major Legislation Affecting the State Fair Association

At this time, no major legislation has been introduced affecting this agency.

NORTH DAKOTA STATE FAIR

OVERVIEW & 2000 STATE FAIR

**PREPARED BY
JERRY IVERSON
MANAGER**

JANUARY 1, 2001

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OVERVIEW & 2000 STATE FAIR

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2000 North Dakota State Fair
July 21 - 29 page 1

"The 2000 North Dakota State Fair in Minot was the best ever produced," manager Jerry Iverson said.

He listed increased a jam-packed nine-day schedule of big name concerts and free-stage attractions, increased exhibit numbers, vast improvements on the Fairgrounds, and, according to judges in many areas, wonderful quality livestock, horses, fine arts and more.

Attendance of 206,584, just 2% fewer visitors than the 1999 State Fair, was the only disappointment, Iverson said but he is still proud of a unique state showcase that blends the carnival and concert aspects with a family-oriented, country feeling of cows and cowboys, car races and animal acts.

The extravaganza July 21 - 29 had a stellar stage line-up from Christina Aguilera and Clint Black to a zany wheel event new to Minot, a Road Hog race in which one driver steers a modified car and the other runs the brakes.

The 600 commercial spaces were full, free stages drew happy crowds, and the manicured grounds showed plenty of new additions and improvements.

Adult Fair-goers could pay \$6 a day or buy a \$20 season pass, \$13 for juniors or \$4 for 4-H and FFA members. There also were daily discounts. Children 7 to 12 paid \$1.50 with free admission for those under 6. Auto and RV parking was free in our East Lot.

A 7-show State Fair pass for \$30 or \$35 for reserved seating included Dwight Yoakam (4,700 attended), Kenny Chesney (4,900), Cart Races (650), Enduro Auto Race (3,400), Classic Car Show & Concert (2,850) Clint Black (5,025) and Sammy Kershaw (4,950).

Single ticket events included a Christina Aguilera concert (11,600), Demolition Derby (1,250), Monster Trucks (2,150), Bull-a-Rama (2,072), 2 nights of rodeo(2,700) and Party in the Dirt with Montgomery Gentry (1,950).

Free to fairgoers, the annual Horse Pull had the arena full with the "Kids Showdeo" also bringing in spectators. New to the fair was the Miss Rodeo North Dakota State Fair pageant. Kami Lee Fladeland was crowned on Saturday, July 22 and will reign for one year with this title. The Pee-Wee livestock show was also a favorite at the 2000 Fair.

An Alternative Livestock Barn called "Moos, Ewes, & More" drew kids of all ages to see a sow with nine piglets and baby calves to bottle feed as well as more exotic creatures like fainting goats and emu chicks. Obedience dog demonstrations were another favorite in the barn from

Ambush Training Kennels.

The North Dakota State Fair spent \$580,000 for paid ticketed entertainment and more than \$160,000 for free attractions around the fairgrounds. Bob Romeo of Omaha, Nebraska, booked the concerts.

Three prominent changes in the grounds changed the complexion of the Fair. Addition of the 40,000-square foot Magic Place to the State Fair Center was home to cooking, needlework, horticulture and many other exhibits. That opened the former Cultural Building to allow the 4-H to spread out.

The FFA also had more space to show off excellent exhibits, both in the FFA Hall and in the State Fair Center lobbies and halls, where larger displays drew appreciative visitors.

It was not surprising that youth entries were up again, 12,000 some for 4-H and 14,000 for FFA. The youth and their leaders especially enjoyed a more spacious exhibit area with the two organizations dividing the former State Fair office space.

The Fair office moved upstairs into their new office addition. This area is more pleasant with an atrium overlooking the main lobby also hosting a bar, concession area, umbrella-topped tables and several bathrooms.

Horticultural exhibits, attractively displayed, added a quiet zone to the busy State Fair Center. Benches in this area, and those plentifully scattered across the Fairgrounds, offered resting places.

The former Pavilion building was razed and replaced with the State Fair Park. Old trees and more benches mingled there with a giant sand box, a flower display, paved walkways, children's rides, plots of eight North Dakota farm crops and a free stage area.

An exciting new change transformed the former site of 4H exhibits to "Seeds of Change," a hands-on museum with scientific and artistic projects for children of all ages.

There were other changes such as making the old 4H barn into an air-conditioned bunny barn, home to hundreds of rabbits. Traffic configurations also changed to improve safety and traffic flow for shuttle buses. On the independent midway, food booths were beautified; even hand-washing stations were added and the 45 umbrella topped picnic tables made it a pleasant place to pause.

The free stages, as always, were good draws. Stage 1, with a giant sandbox and twice-daily Easter Seals puppet programs, also hosted Murphy Brother's Kiddie Carnival rides, the Show Me Safari Petting Zoo and the

annual State Fair Clowns.

The Fantastic Convertibles claimed Stage 2 on July 21 - 25. Hypnotist Sami Dare and Crowd Pleasers Karaoke took over this stage July 26 - 29.

Stage 3 bleachers were packed every show for Rocket's K9 Comets, a Frisbee dog show. Stage 4 was a race track again for three shows a day by Daryl's Racing Pigs. Stage 5 hosted the Welde Family bear show with their unusual family pets, brown bears.

The ever popular pond area near the center of the Fairgrounds is home to the North Dakota Game and Fish Department's Outdoor Skills and Recreation Park and the Fur Trader's Rendezvous. The outdoor skills area, in its 7th year, has a pond where Fair-goers can try catch and release fishing. The fur traders, who live and cook in their area all through the fair, bring demonstrations of early-day knowledge. All of this makes up Stage 6.

At Stage 7 you could see an amazing sandcastle that took 35 tons of sand and 7 days to complete. On July 28 & 29 the 3 on 3 Basketball Tournament was underway in this area. This brought in die-hard basketball players to the asphalt even in hot temperatures.

Finally at Stage 8, Alexander's Mini Hitch returned with nine ponies and participated daily in the parades and horse shows. Exotic Endangered Cats, the Squalus Shark Show, and Kachunga and the Alligator Show were all hits at Stage 8. State Fair goers were able to see all these exotic animals in one place.

Coors Flickertail Gardens featured Tom Gibson as "Sam Ting" along with "Starting Line-Up," July 21-25. County Fair Talent Winners and "Big Fun" took over the Flickertail July 26 - 29. The PUB had "Durango" and "Whiskey Jack" splitting up the week and entertaining the crowds.

The State Fair Center Theater saw heavy use including a free performance of "Nunsense" by Minot State University's summer theater group, professional boxing, and Senior Festival.

TRAX +, a family fun center open year round, drew plenty of Fair visitors to enjoy go-cart tracks and a miniature golf course.

Carnival receipts were up for the 36 Murphy Brothers Enterprise's rides, including two new thrillers from Italy introduced at Minot. There were carnival discounts from the Minot Chamber of Commerce, Minot Daily News, KMOT-TV, Pride of Dakota, Coca-Cola, KXMC-TV/ND, state cooperatives and newspapers.

Contests were commonplace at the Fair: the 5th annual Auctioneer's Contest benefited the State Fair Foundation and 35 clowns competed for the

annual Clown Contest. The Country Band Showcase saw groups compete for \$1,000, while the Chili Cook-Off was taking place competing for a \$600 first place prize. The Amateur Talent Contest was in its 5th year with 20 contestants competing for a \$450 cash prize.

Athletes flocked to a 5K race, 1.5 mile race/walk, bench press, arm wrestling competition, 3-on-3 basketball tournament, and a Kids Tractor Pedal Pull which drew 72 kids alone.

The Horse events included team penning, roping, jackpot barrel racing and 10 days of Horse Shows. Tennessee Walking Horses made their debut at this year's State Fair. Open-class shows in beef, dairy, swine, sheep, llamas, rabbits, and poultry brought crowds to comfortable, air-conditioned arenas.

Static open-class contests went on for horticulture, food, needlework, fine arts and crafts, photography, writing contests and education. Total competitive exhibit numbers exceeded 40,000. Special exhibits of "Parade" Magazine photography and a Smithsonian Museum "Prairie School" exhibit brought people to Magic Place. There were sewing and quilting demonstrations, as well.

Special promotions in the festival tent include the KMOT/Pride of Dakota festival showing off North Dakota-based products and services. The Parenting Day Festival was filled with fun, educational and parent-child activities. The KX Co-op festival started with a free breakfast before its 10am opening to feature state cooperatives.

Thursday's Senior Festival 2000 offered half-price admission to those 60 - and - over until 2 PM. Festival entertainment, topped off with Land O' Lakes ice cream social, included The Korsliens, Prairie Gospel quartet, Fantasy Fiddlers, Lena & Freda, and the Mouse River Players.

Other special promotions included Farm & Ranch Guide's Country Woman of the Year banquet on July 28 and 2-for-1 day when the purchase of a Coke product meant two persons get in for the price of one. 2-for-1 deals were going on throughout the fairgrounds which meant great savings for fairgoers.

The North Dakota State Fair received over \$220,000 in cash sponsorships and nearly \$120,000 in trade-out sponsorship annually.

Amoco Oil generously sponsored FFA and 4-H activities plus leadership scholarship funding. Other key sponsors are Trinity Health, Coors Light, Coca-Cola, Keystone Light, Holiday Inn, Bremer Bank, SRT, Dodge, Morelli's Distributing, Trinity Regional Eyecare Williams Center, and Blue Cross/Blue Shield. New sponsors include: Cass Clay, Hubbard

2000 North Dakota State Fair
July 21 - 29 page 5

Feeds, Inc. and Sun Prairie Grain.

Even with fewer fairgoers, Fair officials still concluded, "It's the best Fair we have ever produced in years since it became North Dakota's official showcase." The fireworks at midnight July 29 were a celebration of success.

FAIRGOERS COMMENTS

"Loved the acapella singing group, the rodeo was great, pasta idea was super!"
Karen Hook - Halliday, ND

"Stayed in motorhome for all 10 days. Excellent entertainment!"
Richard B. Newfeld - Winnipeg, MB

"Best fair ever! The sandcastle, lion and tiger show, kiddyland, lots of benches, senior day, RV parking in east parking lot. The entertainment is good and interests the "young" crowd."
Irma Ann Solberg - Ray, ND

"I am very proud of our State Fair. It's all like one big family helping each other. ND proud."
Dorothy Corpron - Stanley, ND

"The exhibits are the most enjoyable part of the Fair for me. They are displayed beautifully."
Beverly Lorenz - Minot, ND

"A great opportunity for the children to strive for excellence and be rewarded."
Evelyn Holland - Minot, ND

"No complaints at all. We are really pleased. There is no place we can go to see that many concerts for 30 bucks."
Bill Rennick - Milestone, Saskatchewan

"It has been great this year."
Dina Butcher - Bismarck, ND

"Enjoyed the Pride of Dakota day."
Sandra Holweger - Arvilla, ND

"Had a blast!"
Paullette Schmidt - Dickinson, ND

"The North Dakota State Fair was great again!"
Lance Van Berkom - Minot, ND

"Nice fair. Nice parade. Good entertainment."
Mrs. Pat Nolte - Pembina, ND

"Liked the two commercial buildings and extra stages of country and rock-n-roll. Nice clean surroundings and friendly people."

Diane Boit - Mandan, ND

"We think you do a great job!"

Orris & Irene Halvorson - Minot, ND

"We've been coming for 5 years and enjoy every year."

Louise Vandekamp - Saskatoon, Saskatchewan

"Bands for rides are a great idea! Fun!"

Bobbie Gleason - Tolna, ND

"Very good. Good food. Commercial buildings are good."

Beverly Olson - Sherwood, ND

"Wonderful! Driving up each day for the concert pass. Six people!"

Margaret Sitte - Bismarck, ND

"The biggest thing in Minot! Keep it up!"

Kayla Budler - Minot, ND

"I like the free parking lot!"

Jodi Turner - Minot, ND

"We enjoyed all the entertainment on the free stages."

Nancy Thomas - Williston, ND

"Our first time here! Food was great!"

Joni Bixler - Minot AFB, ND

"Great team penning. Increased 4-H participation. Very family directed!"

Nelson Taylor - Karval, CO

"Really had a nice time. Enjoyed the museums."

Tressy Hainle - Tioga, ND

"Enjoyed the Horse Pull. Was Great!"

Carol Kay Moen - Epping, ND

"Thanks for the free parking! Had a good day!"

Linda Berreth - Goodrich, ND

"Kids stuff was excellent. Fiddlers were excellent!"

Linda Dammal - Medina, ND

"Great day, entertainment and organization."
Nadeane & Jim Silbernagel - Bismarck, ND

"This year has been the best so far. I'll keep coming back."
Jessica Fitzgerald - Minot, ND

"Well organized and alot to see."
Tony Lill - Mercer, ND

"Very nice senior entertainment. Everybody very nice to us."
Hilda Isaak - Hazen, ND

"Montana display was different and interesting. Rope guy was cool."
Jeff Robison - Canby, OR

"It's a great fair! A job well done!"
K. Keys - Minot, ND

"Excellent exhibits and hospitality."
Page & Ardith Fenton - Middletown Springs, UT

"We enjoyed ourselves. There's something for everyone."
Pat Henderson - Carleton Place, Saskatchewan

"We were here four straight days. Great time! Pleased at number of restrooms."
Jan Lerbakken - Beatty, NV

"Very good! Impressed how the garbage cans were being sprayed and kept clean."
Gary McLaughlin - Lankin, ND

"Excellent fair, one of the best we have ever seen. The children's section was super!"
Mrs. Mary Paselk - Minot AFB, ND

"The fair is fun and I enjoy it every year."
Tressa Miller - Bismarck, ND

"Clean, love the benches along the KX/KMOT row."
Cheryl Hagar - Minot, ND

"Enjoyed alternative animals exhibits."
Maria Niamitalo - New Town, ND

"We always enjoy walking around at the fair, watching other fairgoers and seeing exhibits."
Karen Klimpel - Minot, ND

"Excellent job for kids programs. Getting better every year."
Jack Schlosser - Bismarck, ND

"Great fair! We'll be back next year!"
Luanne Lee - Fargo, ND

"The kids tent with activities was great."
Niki Roed - Minot, ND

"Enjoyed every minute."
Marge Royer - White Earth, ND

"Just a fun day to look around especially quilting demo."
Rhonda Daniel - Ray, ND

"Good discounts. Educational venues like NASA and shark exhibit are good."
Rick Stevens - Minot, ND

"The grounds are very beautiful."
Candace Beckman - Minot, ND

"Coming for 10 to 12 years. Excellent organization."
Vernon McLean - Estevan, Saskatchewan

"Been here every year since a child and nothing bad has ever happened. Good Security."
Virginia Tandeski - Devils Lake, ND

"Good time had by all. I thought the fair was kept clean. Employees were clean."
Julie Ebert - Minot, ND

"Gets better every year. Keep up the good work, enjoyed it!"
Clarence Voigt - Bismarck, ND

"We had a fun time and the bands were great. I can't wait for next year!"
Penny Morin - Dunseith, ND

N.M. Legislature Pumps \$8.2 Mil Into State Fair

By James Zoltak

The New Mexico State legislature has failed to pass measures that would have pumped over \$15 million in the New Mexico State Fair in Albuquerque, while imposing state oversight on the event's spending, but lawmakers voted nonetheless to inject the fair with an infusion of \$8.2 million.

That was good news for new fair General Manager Rick Murray, who took over the post Jan. 2 from interim manager John Garcia, the secretary of the state Department of Tourism, who had been filling the post since the departure last year of former manager Dennis Campbell. Campbell had replaced long-time fair manager Sam Hancock.

"The final tally was \$8.2 million. We didn't get any more money than that, but we are extremely excited about the prospect of getting those dollars," he said. "It appears (the legislature is) going to have a special session some time in April or May, when we will most likely receive another \$2 million to \$4 million."

Roughly \$6 million of the allocated funds will go toward improvements and modernization of Tingley Coliseum, Murray said.

While more money, especially \$1.5 million that would have been used to pay down debt incurred as a result of dwindling horse racing revenue, would have been useful, Murray said that as a manager he isn't terribly disappointed that spending control at the fair will not be turned over to the state Department of Finance and Administration.

"We still remain an enterprise fund," Murray told AB. "The infusion of money would have been

welcomed to pay down our debt, but I'm not too upset about not giving up control. The \$1.5 million would have come with strong strings attached."

He said the \$1.5 million outlay and DFA oversight issue could be revisited at the special session.

"We are feeling very fortunate at this point," Murray said. "We received more capital outlay money from the state of New Mexico than any other agency in the entire state. Being that it was the first time out of the blocks for us to ever request any money, we feel tremendously successful."

Murray said he was gratified at the degree of interest among lawmakers in making sure the state fair remains viable.

"There was not a lot of debate or argument on the merits of providing these dollars for capital improvements on the grounds, so my hat is off to all of the legislators," he said.

A big benefit to fair vendors to have the state fair retain control of its spending will be the maintenance of its current 30- to 45-day accounts payable period. With DFA oversight, it could have stretched to 60 or even 75 days, Murray said.

Murray, 38, comes to the New Mexico State Fair after four years as a lobbyist and director of community relations for the Albuquerque Public Schools. Prior to that, he spent five years as a television news reporter at local ABC and CBS affiliates. Before getting into television, he owned a small ad agency and production company for seven years. Murray graduated as a communications major from Eastern New Mexico University in Portales. □

Clippings
1997

Minot Daily News

EDITORIAL

Think spring: Ag Expo helps farmers plan for future

Minot's All Seasons Arena is buzzing. It all began Thursday and it continues through Saturday. The festivities include the latest machinery, technologies and even livestock competitions.

For the 26th year, the KMOT North Dakota Ag Expo is playing host to scores of people during a three-day run at All Seasons Arena.

The event is one of the premiere ag shows in the upper Midwest. Exhibitors sign up on a long waiting list, hoping to gain some space to show off their stuff. This year, about 300 booths will be filled by exhibitors.

The show drew more than 30,000 people to the Magic City last year.

As KMOT General Manager Colleen Anderson said: "Agriculture is the backbone of the economy in this part of the state. Events like the expo show it."

Welcome to Minot. We hope you enjoy the show and the Magic City's hospitality.

State Fair deserves help

The North Dakota State Fair got a warm reception at the Legislature this week when State Fair General Manager Jerry Iverson asked that \$119,864 be added to the fair's 1997-99 budget.

The money would go toward contest prizes and to help pay for livestock projects for children.

The State Fair benefits not just Minot and Ward County, but the

entire state. And these kinds of projects directed toward the state's children are definitely positive.

As Sen. Rollie Redlin, D-Minot, said: "This is an extremely worthy organization that helps children. With all the pressures on children to do things that are less worthwhile, we must support projects that give them an alternative."

The State Fair usually has to scratch and claw to get state funding, even though it's a state event.

It's our hope that the Senate Appropriations Committee will carry its warm reception farther, and the fair will get the additional money.

ND NEWSPAPER
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1435 Interstate Loop
Bismarck, ND 58501

Valley News & Views
Drayton

Legislative report

Senator Harvey Tallackson, District 16

It's fall weather and football weather too. We need rain and yet we don't, because of crops left to harvest. Last week I was on a budget tour of facilities (State) in Devils Lake, Bottineau, Minot and the Peace Garden. Scenery is beautiful as we haven't had a frost. Crops are much later in the North Central area of North Dakota. Lots of combining left to do.

I was impressed by the communities we visited. These communities are wholeheartedly committed to their institutions, both financially and physically (volunteers). For instance, at the Bottineau College, local funds have been committed to the campus totaling \$86,000 for capital needs. Bottineau is a community of 2500 people. In Minot at the State Fair Grounds, the state of North Dakota contributes less than \$200,000, and only for premiums to the youth, of a 3.17 million dollar budget. The fair association and the local people furnish the balance. Walsh and Pembina counties supplied 375 4H exhibits. In Devils Lake, 7700 people, the community is a major

contributor to the Lake Region College and Deaf School.

It seems these communities have a common desire to assist their institutions to the fullest. This has allowed the institutions to make terrific gains in improving their buildings and grounds and their mission.

The communities that will survive are the ones with nearly 100% cooperation and financial support from their residents and businesses.

Lots of events coming up. The lutefisk dinner at the Park River Bible Camp and many church suppers. I plan to attend as many events as possible. It's a great time of year.

A friend told me the other day that "there's a county fair and a state fair--after that nothing is fair in life."

Plans are being completed for the dedication of the Veterans Outreach Clinic at the Grafton Developmental Center, October 11th at 10:00 AM. We will be honored with the presence of the U.S. Secretary of Veterans Affairs.

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ND NEWSPAPER
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The Forum
Fargo

Fair prize appropriation should be restored

It's unfortunate that our North Dakota State Fair's prize and awards appropriation that provides incentives to good kids to do good things with their families has been cut. The state appropriated prizes given to the winners, who show over 33,000 entries at our State Fair, and they benefit everyone. Over 80 percent of the prize money appropriated is paid to North Dakota's kids - the remaining awards are paid to the adults who compete and provide the examples from which these young people learn.

The State Fair provides the "state championships" for the winners of 25 county fairs. Without good prizes and proper motivation at the fair, our local fairs will see a decrease in participation and our kids will be less likely to be involved in the hundreds of great family activities they host.

Let's urge our local legislators to support the State Fair and to recognize what these competitions mean to North Dakota kids and their families. It would take a 20 percent increase in awards just to get back to the 1991 level of funding.

An investment in worthwhile family actions will pay greater dividends than the money we have to invest in correctional institutions, for those who failed to find the proper motivation.

Connie Hanson
President
North Dakota Association of Fairs
Devils Lake, N.D.

Legislators may cut 4-H award funds

Premiums
necessary for
transportation
of projects

By KATIE VOLK
Press Staff Writer

FFA members repeat "earning to live" in their motto, and 4-H members pledge time and talents to the community in their motto.

What does the state give back?

Gov. Ed Schafer has proposed a bill that reduces premium money for projects the students enter at the North Dakota State Fair.

Since 1992, the legislators have cut premiums, cash awards for winning projects. The students use the money to help with transportation costs, project materials, and the money serves as a strong incentive for youth to complete their projects, 4-H leaders said.

If the state Legislature continues to cut premiums, State FFA Advisor Joel Janke said the number of exhibits at the fair could dramatically decrease.

"If volunteers get the feeling that it's not worth the effort, the exhibits will decrease," Janke said.

Some haul animals and load pickups with projects to showcase at the state fair in Minot, but transporting is expensive.

Without a good incentive, the youth might quit — leaving hog, beef, and other barns only partially full, FFA and 4-H leaders said.

"Where does the state place its commitment in supporting young people in agriculture? What is the reason to support young people and family activities?" Janke said.

"I've never met a gang member who's in 4-H and FFA," Steve Zimmerman, a 20-year FFA and 4-H veteran, said. "With all the emphasis on education, they want to cut it. It's not a real lucrative decision to make that kind of cut."

Sharon Richards-Gerbig, a Stark and Billings County extension

"Where does the state place its commitment in supporting young people in agriculture?"

— Joel Janke,
State FFA Advisor

agent, is also concerned.

"For some young people, financial recognition is what some strive for to meet their goals," she said. "When you work with kids, you have a different way of recognizing them, otherwise you lose them."

Of the 325 Stark and Billings County 4-Hers, about 40 percent participate in the state fair, Gerbig said.

The state 4-H and FFA programs each submit about 10,000 projects annually, but the participation has gradually declined since the first premium cut in 1992, Janke said.

The state fair provided the fair exhibitor with \$179,000 in prizes in 1992, but the projected premiums for 1997-98 is projected at \$140,068.

Amy Dukart, a 4-H and Killdeer FFA member said the premium money is divided between the student and the chapter at Killdeer.

"The money helps our chapter so we can use that money toward future trips and activities. The money we get is very important because it's hard to get money from other places," she said. "The people say, 'when is our money going to get here?' They can't wait to get it."

She said the premium money is a reward for hours of hard work and dedication.

The North Dakota State Fair budget hearing is scheduled for Friday, Jan. 10, at 9:30 a.m. The hearing will be held in front of the Senate Appropriations Committee.

Rep. Frank Wald, R-37, is the chairman of the committee. A toll-free number to contact local legislators is 1-800-635-3447.

Dunn County Herald
Killdeer

Fair days fun then, now



PRAIRIE BREEZES

Marcia Sickler

The first time I went to the North Dakota State Fair, it was the summer of 1967, and I was 14 years old. Our county agent, Ole Linnell decided to take a truckload of 4-H steers to the fair that summer to show. We were all a bunch of rednecked, hayseed farm kids, and the big city of Minot and the North Dakota State Fair, seemed like a dream beyond reality. It was also a chance for all of us to get off the farm for a week and to see things new.

Some of us were "bug-eyed" as we explored the barns, watched the car races, clapped at the rodeo, walked through the various exhibits, and listened to musical entertainment.

The delicious smell of popcorn and fried foods soon beckoned us to the midway, where we spent hours enjoying the rides. The lights of the carnival reflected in our eyes. We showed our steers on the green north of the 4-H building.

Dunn County captured Grand Champion FFA steer, Reserve Champion 4-H steer, and the best pen of five 4-H steers! You can imagine how proud our parents were.

When we got home that night, we proudly unloaded our steers as Adam Gratz and the high school band played the "Washington Post March."

School Superintendent John Hiegvik shook hands with each of us and Doreen Wick, "Miss Killdeer Mt. Round-up Rodeo," presented Ole with a new Stetson. My mother still has the photos that appeared in the town newspaper the next day. That night I let my steer out to his quiet pasture and he played and bucked like he was so glad to be back to the farm and away from the city and the city noises.

After that year, the North Dakota State Fair became an annual event

for my family. Even if we were combining or if the weather was raining, we always managed to take in the fair, even if it was just for Sunday afternoon. At least we could say, "We went to the fair."

Sometimes when we go through old pictures and slides of those years of showing at the fair, we laugh and marvel at how many of the kids that showed steers then are now married. Their kids are now exhibiting at the fair.

It is also a little sad to see that some of the people that were with us then are not with us now.

It is also amazing to see how clothes and fads changed through the years and even the style of livestock and cattle that were exhibited then. It is nice to see all the improvements and new facilities that have been added through the years that draw so many exhibitors and North Dakotans to the fair. Many want a taste of the educational, cultural and recreational attractions that are offered every summer.

The North Dakota State Fair is an excellent showplace of the excellent quality of life, livelihoods and opportunities of North Dakota's most valuable resource - its people.

District 20 lawmakers discuss issues of 1997 session at Legislative Forum

By Varda Sandhu

It was almost two hours of give and take as District 20 legislators fielded questions from constituents at the Legislative Forum held in Lincoln Saturday. Topics ranged from law enforcement and speed limits to mill levy deducts and a heated discussion on commodity checkoffs.

Representative Tim Freier said he does not expect to see a big downturn in the economy but the updated budget forecast was not as rosy as some legislators had predicted. Unlike the federal government, the state must stay within the framework of a balanced budget. Freier said that calls for fiscal spending although people are always asking for more money.

Senator Pat Nauden said people come before the legislature every day with what they consider is "The most important budget in the world and if we can't fund (their budget) we're not worth our salt."

General Fund Appropriations (GFA) have increased dramatically in the past 30 years while the population has decreased by more than 5,000. In 1965 GFA were slightly more than \$119 million and per capita spending was \$183.61. That has increased on a biennial except 1987-88 when there was a 6.07% drop in spending. The per capita spending cost for 1993-94 was \$2,099.64.

Freier said many requests for worthwhile projects will have to be turned down to avoid a tax increase.

Representative Bill Kretschmer agreed saying it was imperative to figure a reasonable ending fund balance "so there's money in the bank at the end of the two years." Two years ago that balance was estimated at \$15 to \$20 million. Although that seems like a large amount of money Kretschmer said "that's not so much when you're spending money at the rate of the state of North Dakota." Estimates now show the ending fund balance for July of this year to be approximately \$45 million.

Kretschmer said the healthy cushion given the Legislature some leeway in funding for the coming biennium but if all the bills before the Legislature now were enacted it would bring the balance down to \$5 million two years from now. Even the estimated \$10 million ending fund balance in Governor Scheier's 1997-99 budget is a little low he said. "It's just prudent to estimate a reasonable amount of money in the bank for the next Legislature to look at in 1999."

A measure that has been approved by the House and is now in the Senate would require that the Legislature place 1% of General Fund money in a trust fund. That would amount to about \$15 million each year providing a double amount of interest in a few years. The interest earned would go back into the General Fund. If the measure is approved it will be on the ballot next year for a vote of the people.

A measure to take the names of universities and colleges that must be funded out of the state constitution has a good chance of being on the ballot this year. The House amended and passed the measure after it was passed by "a Senate. It now goes to Conference Committee to work out differences."

Freier said the Legislature will not try to micro-manage funding to the university system. It follows through with the \$35 million dollar increase requested for higher education. Because it would leave a black grant that could be used when it is needed most within the system. A measure for new

buildings and some remodeling projects and a proposal to bond for new buildings were both defeated in the House. "We want to be careful not to put more money into the higher education budget than we can afford," said Freier.

Freier said buildings within the university system make up a total of 12,892,630 square feet or about 320 acres.

Telecommunications reform bill (HB 1067) was introduced because the Federal Government wants to change the way telephones are regulated. Freier said the government wants to remove subsidies that are artificially keeping some prices down or, in some cases up. It wants to get rid of hidden charges with cost of service to be reflected in the actual charges.

The three areas covered by the bill are U.S. West, Service River Telephone, Mount and North Dakota Telephone, Devils Lake. Freier said our rural telephones "are not, have not, and will not be covered by this legislation."

David Crothers, Executive Vice President of the rural telephone cooperatives which include BDK Telephone, said opponents of the bill have organized telephone banks to deliberately cause similar claims. Crothers said rural residents enjoy some of the lowest telephone rates in the U.S. because telephone co-ops and other small companies now serving over 70% of the state have not been regulated by the Public Service Commission since the 1930s.

A bill to confine animal predators to keep them off the streets has passed in the House and is now in the Senate. The cost per person would be between \$200 to \$300 thousand per biennium for one person with information available that there could be as many as ten in North Dakota.

But some constituents in attendance said one shouldn't be a factor. "It appears they must do something really, really, really bad before they (the courts) pull back on the harness and do something," said one.

"When someone goes to the pen we think they're being punished. Not by the philosophy of the pen, its rehabilitation."

Kretschmer named incidents in North Dakota where people have committed sex crimes, served time and were released, only to repeat the crime. But he said the bill is still controversial because there must be a balance between curtailing people's freedom and keeping the rest of society out of danger. "We really like freedom in our country," he said. "We don't put people away who haven't committed a crime."

Many of those attending the forum were concerned about the increasing drug problem and some wondered if there should be more restrictions while one consistent stated there were already enough laws and that drug offenders should be prosecuted instead of allowing the legislature. They felt that judges, the judicial system, defense attorneys, and hospitals in treating have were all part of the problem and too many exceptions are made.

Nauden noted that \$14 million was appropriated to the Lincoln Training School budget for 95 beds—more than \$76,000 year per youngster. He said when they looked on the State Fair budget the following day they "didn't have enough money for children for young people who exhibit in the State Fair."

My personal opinion is we need to get state and federal out of the house and let the house discipline the kids said Sheriff Barbara Shilkin.

Nauden has introduced a parental rights bill in the last three sessions. "I know who opposes it," he said. "The North Dakota Teachers Association. They come in and literally knock me off the podium. They said it will affect child abuse."

Total Senate appropriations for education are about \$60 million with an increase of between \$5 to \$6 million for special ed. The Senate also voted to keep the mill levy deduct at 28 mills.

Farmer can stay ahead of the curve and be able to make a living on the farm."

The Senate also approved startup of a small experimental facility at the Carrington station to help the growing huckleberry industry. Buffalo breeders will furnish the animals. Those plans must still be approved by the House.

During a heated discussion on commodity checkoffs, Freier said he agreed that there were a lot of things the legislature should not be involved in but he said representatives of the major farm organizations appeared before the Legislature and overwhelmingly supported checkoffs. No one spoke against it. "We have to rely on you people to let us know," he said.

Freier and Kretschmer both voted for HB 1427. "I didn't get one call from District 22 about this bill," said Kretschmer. "People told us this is what farmers wanted."

"We have to sell 60% of our wheat somewhere else," added Nauden. "There are the facts." He said the wheat commission has done a good job in promoting the sale of grain overseas. "If we didn't have export of wheat, wheat would be about \$1.27 a bushel."

Sheriff Richter asked the legislators to support SD 2152 requiring the election of sheriffs and state attorneys as well as support HB 1003 which has to do with appropriation for the Automatic Fingerprint Index System. Kretschmer said he supported the bill but it was defeated in committee and would come to the House floor with a Du Nin Pass recommendation.

FAIR REVENUE COMPARISONS AND NET

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FAIR REVENUE COMPARISONS AND BUDGET

BUDGET
2001

2000

1999

1997

1996

1995

Fair Cash \$21,572.00 \$21,572.00 \$21,771.00 \$21,771.00 \$21,854.00 \$21,100.00 \$21,348.00 \$21,000.00 STORAGE

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| CONCESSIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CONCESSIONS |
| NODAK | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | NODAK |
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| GRANDSTAND | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | GRANDSTAND |
| OUTSIDE GATES | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | OUTSIDE GATES |
| PARKING LOT | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | PARKING LOT |
| VP PACKAGE | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | VP PACKAGE |
| CAMPING | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | CAMPING |
| STALL & ENTRY | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | STALL & ENTRY |
| REFUNDS | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | REFUNDS |
| SPONSORSHIPS | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | SPONSORSHIPS |
| MISCELLANEOUS | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | MISCELLANEOUS |
| BEER GARDENS | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | BEER GARDENS |
| APPROX | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | APPROX |
| APP. (PREMIUMS) | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | APP. (PREMIUMS) |
| CITY/HOTEL TAX | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | CITY/HOTEL TAX |
| INVEST. INTEREST | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | INVEST. INTEREST |
| PLEDGES | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | PLEDGES |
| WARD COUNTRY | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | WARD COUNTRY |
| COUNTY MIL LEVY | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | COUNTY MIL LEVY |
| TOTAL REVENUES | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | TOTAL |
| TOTAL | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | TOTAL REVENUES |
| | \$119,767.58 | \$119,764.89 | \$119,767.58 | \$119,100.02 | \$119,658.35 | \$173,424.51 | \$119,100.17 | \$119,000.00 | CASH |

FAIR EXPENSE COMPARISONS AND REVENUE

| | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | BUDGET | 2001 |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| EXPENSES | | | | | | | | | |
| SALARIES & WAGES | \$33,972.91 | \$44,075.54 | \$50,064.23 | \$515,168.50 | \$586,860.56 | \$623,607.10 | \$689,200.00 | \$689,200.00 | \$689,200.00 |
| MEETINGS/TRAVEL | \$28,513.33 | \$35,506.07 | \$41,652.79 | \$37,455.90 | \$41,454.49 | \$37,142.08 | \$38,590.00 | \$38,590.00 | \$38,590.00 |
| UTILITIES | \$128,675.63 | \$128,543.47 | \$116,489.93 | \$102,253.44 | \$157,730.49 | \$170,854.34 | \$225,872.57 | \$225,872.57 | \$225,872.57 |
| TELEPHONE | \$10,208.60 | \$8,548.87 | \$8,548.87 | \$10,361.51 | \$7,260.68 | \$7,876.86 | \$8,233.55 | \$8,233.55 | \$8,233.55 |
| RENT OF EQUIP | \$4,853.13 | \$7,022.55 | \$8,644.58 | \$7,074.51 | \$14,609.59 | \$4,864.34 | \$10,881.25 | \$8,000.00 | \$8,000.00 |
| POSTAGE | \$8,286.93 | \$9,024.24 | \$10,822.94 | \$12,508.94 | \$16,471.22 | \$18,939.91 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| REPAIR EQUIP | \$19,073.34 | \$21,569.45 | \$27,864.32 | \$34,948.57 | \$25,065.01 | \$19,488.26 | \$28,706.58 | \$23,000.00 | \$23,000.00 |
| BUILDG. & GDS | \$138,091.43 | \$274,787.13 | \$289,197.28 | \$277,084.08 | \$289,804.81 | \$228,859.67 | \$194,263.00 | \$194,263.00 | \$194,263.00 |
| PROFESSION FEES | \$113,877.28 | \$138,340.11 | \$128,018.13 | \$98,074.40 | \$125,214.52 | \$131,300.19 | \$136,000.00 | \$136,000.00 | \$136,000.00 |
| INS. DUES MEMB | \$28,175.75 | \$30,474.09 | \$28,980.10 | \$37,736.08 | \$32,388.65 | \$37,859.27 | \$42,800.00 | \$42,800.00 | \$42,800.00 |
| OFFICE SUPPLIES | \$5,084.67 | \$8,843.86 | \$9,311.31 | \$8,371.77 | \$7,304.47 | \$10,580.97 | \$7,942.50 | \$11,000.00 | \$11,000.00 |
| PRINTING | \$125,578.13 | \$180,428.47 | \$154,758.20 | \$180,125.84 | \$184,588.58 | \$198,129.84 | \$188,611.64 | \$230,000.00 | \$230,000.00 |
| PR | \$87,482.89 | \$7,844.98 | \$19,354.28 | \$44,807.13 | \$49,521.07 | \$73,814.08 | \$55,138.33 | \$70,000.00 | \$70,000.00 |
| MISC. SUPPLIES | \$230.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MISC. EXPENSES | \$135,342.43 | \$4,177.46 | \$3,879.91 | \$884.51 | \$4,373.70 | \$4,511.57 | \$2,235.33 | \$2,600.00 | \$2,600.00 |
| REBORN TROPH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIP PACKAGE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FUEL/MOTOR POOL | \$9,878.24 | \$9,581.89 | \$14,087.10 | \$12,500.78 | \$12,641.23 | \$12,241.39 | \$14,319.86 | \$15,500.00 | \$15,500.00 |
| REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NEW EQUIPMENT | \$33,482.42 | \$54,760.24 | \$188,618.27 | \$54,888.23 | \$13,942.16 | \$112,185.19 | \$30,886.67 | \$30,000.00 | \$30,000.00 |
| CAPITAL IMPROV | \$40,408.58 | \$171,621.34 | \$150,928.37 | \$37,365.63 | \$16,911.87 | \$83,885.66 | \$87,218.52 | \$84,000.00 | \$84,000.00 |
| GRANDSTAND | \$20,128.90 | \$484,594.91 | \$177,658.37 | \$514,280.29 | \$383,981.80 | \$519,648.85 | \$585,832.07 | \$800,000.00 | \$800,000.00 |
| OTHER ENTERT/PR | \$20,780.00 | \$146,640.51 | \$151,841.80 | \$134,143.08 | \$144,765.93 | \$151,224.46 | \$151,260.28 | \$152,000.00 | \$152,000.00 |
| BEER GARDENS | \$2,708.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESSIONAIRE | \$3,400.35 | \$8,768.83 | \$11,400.00 | \$7,586.32 | \$8,822.57 | \$9,227.46 | \$9,125.10 | \$9,500.00 | \$9,500.00 |
| 4-H EXPENSES | \$77,131.71 | \$80,919.27 | \$78,574.13 | \$82,768.57 | \$81,413.87 | \$83,133.71 | \$83,473.70 | \$85,000.00 | \$85,000.00 |
| FFA EXPENSES | \$42,883.40 | \$42,802.54 | \$44,737.75 | \$56,737.78 | \$65,008.15 | \$68,659.62 | \$75,018.45 | \$78,000.00 | \$78,000.00 |
| BEEF | \$22,572.73 | \$25,794.48 | \$20,575.95 | \$24,483.72 | \$18,083.55 | \$21,436.29 | \$21,819.41 | \$22,500.00 | \$22,500.00 |
| DAIRY | \$12,433.22 | \$10,006.11 | \$9,384.35 | \$8,176.78 | \$11,856.24 | \$11,878.06 | \$11,217.72 | \$12,000.00 | \$12,000.00 |
| HORSES | \$38,384.67 | \$47,382.77 | \$42,768.53 | \$47,732.15 | \$42,704.42 | \$49,716.28 | \$51,988.00 | \$55,000.00 | \$55,000.00 |
| W-SHEEP & WOOL | \$17,457.49 | \$18,169.08 | \$18,385.64 | \$17,825.36 | \$17,009.86 | \$18,415.16 | \$17,015.27 | \$18,500.00 | \$18,500.00 |
| HOGS | \$4,580.39 | \$4,621.14 | \$5,190.93 | \$5,473.38 | \$4,459.56 | \$7,748.16 | \$7,257.20 | \$8,300.00 | \$8,300.00 |
| GOATS/LAMAS | \$2,628.72 | \$2,451.39 | \$5,330.71 | \$3,751.88 | \$2,738.87 | \$3,838.01 | \$3,288.98 | \$3,700.00 | \$3,700.00 |
| RABBITS | \$884.46 | \$989.93 | \$2,047.89 | \$6,582.15 | \$4,915.46 | \$5,830.05 | \$5,847.77 | \$6,000.00 | \$6,000.00 |
| POULTRY | \$3,521.40 | \$3,935.48 | \$4,246.02 | \$5,272.99 | \$4,394.15 | \$4,265.63 | \$4,200.04 | \$4,200.00 | \$4,200.00 |
| ARTS & CRAFTS | \$4,861.62 | \$4,454.14 | \$3,885.26 | \$4,355.39 | \$4,324.03 | \$4,857.95 | \$3,358.59 | \$5,000.00 | \$5,000.00 |
| DOMESTIC ARTS | \$10,432.88 | \$10,825.18 | \$12,830.79 | \$11,927.03 | \$11,768.05 | \$12,217.11 | \$12,106.37 | \$13,000.00 | \$13,000.00 |
| EDUCATION | \$3,305.64 | \$4,315.72 | \$4,111.53 | \$4,874.72 | \$4,790.01 | \$5,883.70 | \$8,086.94 | \$8,300.00 | \$8,300.00 |
| PHOTOGRAPHY | \$1,938.78 | \$2,145.74 | \$2,289.54 | \$2,250.25 | \$2,218.46 | \$1,536.28 | \$1,576.49 | \$2,000.00 | \$2,000.00 |
| WRITING | \$1,838.73 | \$1,594.08 | \$1,578.69 | \$1,765.75 | \$2,004.40 | \$1,717.07 | \$1,749.87 | \$2,000.00 | \$2,000.00 |
| AG PRODUCTS | \$2,431.04 | \$2,385.18 | \$2,713.59 | \$2,851.38 | \$2,065.84 | \$3,047.77 | \$2,482.39 | \$2,900.00 | \$2,900.00 |
| GATES | \$37,443.57 | \$32,935.25 | \$31,942.84 | \$38,980.47 | \$32,953.60 | \$26,236.70 | \$28,065.78 | \$28,500.00 | \$28,500.00 |
| ARENA/HOTEL TAX | | | | | | | \$0.00 | \$0.00 | \$0.00 |
| BND: PAVING | | | | | | | | | |
| BND: COMM. II | | | | | | | | | |
| BND: CULT EXHIBIT | | | | | | | | | |
| Bond Payment | \$401,264.96 | \$359,886.12 | \$357,221.06 | \$350,921.40 | \$341,528.21 | \$336,435.47 | \$325,922.58 | \$320,000.00 | \$320,000.00 |
| BANK OF ND/PAYM | \$1,184.00 | | | | | | | | |
| NSF'S | | | | | | | | | |
| TOTAL EXPENSES | \$2,498,128.53 | \$2,794,432.97 | \$2,999,275.30 | \$2,883,766.80 | \$2,714,889.02 | \$3,098,148.12 | \$3,047,789.37 | \$3,312,083.00 | \$3,312,083.00 |

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| 項目 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 | 2101 | 2102 | 2103 | 2104 | 2105 | 2106 | 2107 | 2108 | 2109 | 2110 | 2111 | 2112 | 2113 | 2114 | 2115 | 2116 | 2117 | 2118 | 2119 | 2120 | 2121 | 2122 | 2123 | 2124 | 2125 | 2126 | 2127 | 2128 | 2129 | 2130 | 2131 | 2132 | 2133 | 2134 | 2135 | 2136 | 2137 | 2138 | 2139 | 2140 | 2141 | 2142 | 2143 | 2144 | 2145 | 2146 | 2147 | 2148 | 2149 | 2150 | 2151 | 2152 | 2153 | 2154 | 2155 | 2156 | 2157 | 2158 | 2159 | 2160 | 2161 | 2162 | 2163 | 2164 | 2165 | 2166 | 2167 | 2168 | 2169 | 2170 | 2171 | 2172 | 2173 | 2174 | 2175 | 2176 | 2177 | 2178 | 2179 | 2180 | 2181 | 2182 | 2183 | 2184 | 2185 | 2186 | 2187 | 2188 | 2189 | 2190 | 2191 | 2192 | 2193 | 2194 | 2195 | 2196 | 2197 | 2198 | 2199 | 2200 | 2201 | 2202 | 2203 | 2204 | 2205 | 2206 | 2207 | 2208 | 2209 | 2210 | 2211 | 2212 | 2213 | 2214 | 2215 | 2216 | 2217 | 2218 | 2219 | 2220 | 2221 | 2222 | 2223 | 2224 | 2225 | 2226 | 2227 | 2228 | 2229 | 2230 | 2231 | 2232 | 2233 | 2234 | 2235 | 2236 | 2237 | 2238 | 2239 | 2240 | 2241 | 2242 | 2243 | 2244 | 2245 | 2246 | 2247 | 2248 | 2249 | 2250 | 2251 | 2252 | 2253 | 2254 | 2255 | 2256 | 2257 | 2258 | 2259 | 2260 | 2261 | 2262 | 2263 | 2264 | 2265 | 2266 | 2267 | 2268 | 2269 | 2270 | 2271 | 2272 | 2273 | 2274 | 2275 | 2276 | 2277 | 2278 | 2279 | 2280 | 2281 | 2282 | 2283 | 2284 | 2285 | 2286 | 2287 | 2288 | 2289 | 2290 | 2291 | 2292 | 2293 | 2294 | 2295 | 2296 | 2297 | 2298 | 2299 | 2300 | 2301 | 2302 | 2303 | 2304 | 2305 | 2306 | 2307 | 2308 | 2309 | 2310 | 2311 | 2312 | 2313 | 2314 | 2315 | 2316 | 2317 | 2318 | 2319 | 2320 | 2321 | 2322 | 2323 | 2324 | 2325 | 2326 | 2327 | 2328 | 2329 | 2330 | 2331 | 2332 | 2333 | 2334 | 2335 | 2336 | 2337 | 2338 | 2339 | 2340 | 2341 | 2342 | 2343 | 2344 | 2345 | 2346 | 2347 | 2348 | 2349 | 2350 | 2351 | 2352 | 2353 | 2354 | 2355 | 2356 | 2357 | 2358 | 2359 | 2360 | 2361 | 2362 | 2363 | 2364 | 2365 | 2366 | 2367 | 2368 | 2369 | 2370 | 2371 | 2372 | 2373 | 2374 | 2375 | 2376 | 2377 | 2378 | 2379 | 2380 | 2381 | 2382 | 2383 | 2384 | 2385 | 2386 | 2387 | 2388 | 2389 | 2390 | 2391 | 2392 | 2393 | 2394 | 2395 | 2396 | 2397 | 2398 | 2399 | 2400 | 2401 | 2402 | 2403 | 2404 | 2405 | 2406 | 2407 | 2408 | 2409 | 2410 | 2411 | 2412 | 2413 | 2414 | 2415 | 2416 | 2417 | 2418 | 2419 | 2420 | 2421 | 2422 | 2423 | 2424 | 2425 | 2426 | 2427 | 2428 | 2429 | 2430 | 2431 | 2432 | 2433 | 2434 | 2435 | 2436 | 2437 | 2438 | 2439 | 2440 | 2441 | 2442 | 2443 | 2444 | 2445 | 2446 | 2447 | 2448 | 2449 | 2450 | 2451 | 2452 | 2453 | 2454 | 2455 | 2456 | 2457 | 2458 | 2459 | 2460 | 2461 | 2462 | 2463 | 2464 | 2465 | 2466 | 2467 | 2468 | 2469 | 2470 | 2471 | 2472 | 2473 | 2474 | 2475 | 2476 | 2477 | 2478 | 2479 | 2480 | 2481 | 2482 | 2483 | 2484 | 2485 | 2486 | 2487 | 2488 | 2489 | 2490 | 2491 | 2492 | 2493 | 2494 | 2495 | 2496 | 2497 | 2498 | 2499 | 2500 | 2501 | 2502 | 2503 | 2504 | 2505 | 2506 | 2507 | 2508 | 2509 | 2510 | 2511 | 2512 | 2513 | 2514 | 2515 | 2516 | 2517 | 2518 | 2519 | 2520 | 2521 | 2522 | 2523 | 2524 | 2525 | 2526 | 2527 | 2528 | 2529 | 2530 | 2531 | 2532 | 2533 | 2534 | 2535 | 2536 | 2537 | 2538 | 2539 | 2540 | 2541 | 2542 | 2543 | 2544 | 2545 | 2546 | 2547 | 2548 | 2549 | 2550 | 2551 | 2552 | 2553 | 2554 | 2555 | 2556 | 2557 | 2558 | 2559 | 2560 | 2561 | 2562 | 2563 | 2564 | 2565 | 2566 | 2567 | 2568 | 2569 | 2570 | 2571 | 2572 | 2573 | 2574 | 2575 | 2576 | 2577 | 2578 | 2579 | 2580 | 2581 | 2582 | 2583 | 2584 | 2585 | 2586 | 2587 | 2588 | 2589 | 2590 | 2591 | 2592 | 2593 | 2594 | 2595 | 2596 | 2597 | 2598 | 2599 | 2600 | 2601 | 2602 | 2603 | 2604 | 2605 | 2606 | 2607 | 2608 | 2609 | 2610 | 2611 | 2612 | 2613 | 2614 | 2615 | 2616 | 2617 | 2618 | 2619 | 2620 | 2621 | 2622 | 2623 | 2624 | 2625 | 2626 | 2627 | 2628 | 2629 | 2630 | 2631 | 2632 | 2633 | 2634 | 2635 | 2636 | 2637 | 2638 | 2639 | 2640 | 2641 | 2642 | 2643 | 2644 | 2645 | 2646 | 2647 | 2648 | 2649 | 2650 | 2651 | 2652 | 2653 | 2654 | 2655 | 2656 | 2657 | 2658 | 2659 | 2660 | 2661 | 2662 | 2663 | 2664 | 2665 | 2666 | 2667 | 2668 | 2669 | 2670 | 2671 | 2672 | 2673 | 2674 | 2675 | 2676 | 2677 | 2678 | 2679 | 2680 | 2681 | 2682 | 2683 | 2684 | 2685 | 2686 | 2687 | 2688 | 2689 | 2690 | 2691 | 2692 | 2693 | 2694 | 2695 | 2696 | 2697 | 2698 | 2699 | 2700 | 2701 | 2702 | 2703 | 2704 | 2705 | 2706 | 2707 | 2708 | 2709 | 2710 | 2711 | 2712 | 2713 | 2714 | 2715 | 2716 | 2717 | 2718 | 2719 | 2720 | 2721 | 2722 | 2723 | 2724 | 2725 | 2726 | 2727 | 2728 | 2729 | 2730 | 2731 | 2732 | 2733 | 2734 | 2735 | 2736 | 2737 | 2738 | 2739 | 2740 | 2741 | 2742 | 2743 | 2744 | 2745 | 2746 | 2747 | 2748 | 2749 | 2750 | 2751 | 2752 | 2753 | 2754 | 2755 | 2756 | 2757 | 2758 | 2759 | 2760 | 2761 | 2762 | 2763 | 2764 | 2765 | 2766 | 2767 | 2768 | 2769 | 2770 | 2771 | 2772 | 2773 | 2774 | 2775 | 2776 | 2777 | 2778 | 2779 | 2780 | 2781 | 2782 | 2783 | 2784 | 2785 | 2786 | 2787 | 2788 | 2789 | 2790 | 2791 | 2792 | 2793 | 2794 | 2795 | 2796 | 2797 | 2798 | 2799 | 2800 | 2801 | 2802 | 2803 | 2804 | 2805 | 2806 | 2807 | 2808 | 2809 | 2810 | 2811 | 2812 | 2813 | 2814 | 2815 | 2816 | 2817 | 2818 | 2819 | 2820 | 2821 | 2822 | 2823 | 2824 | 2825 | 2826 | 2827 | 2828 | 2829 | 2830 | 2831 | 2832 | 2833 | 2834 | 2835 | 2836 | 2837 | 2838 | 2839 | 2840 | 2841 | 2842 | 2843 | 2844 | 2845 | 2846 | 2847 | 2848 | 2849 | 2850 | 2851 | 2852 | 2853 | 2854 | 2855 | 2856 | 2857 | 2858 | 2859 | 2860 | 2861 | 2862 | 2863 | 2864 | 2865 | 2866 | 2867 | 2868 | 2869 | 2870 | 2871 | 2872 | 2873 | 2874 | 2875 | 2876 | 2877 | 2878 | 2879 | 2880 | 2881 | 2882 | 2883 | 2884 | 2885 | 2886 | 2887 | 2888 | 2889 | 2890 | 2891 | 2892 | 2893 | 2894 | 2895 | 2896 | 2897 | 2898 | 2899 | 2900 | 2901 | 2902 | 2903 | 2904 | 2905 | 2906 | 2907 | 2908 | 2909 | 2910 | 2911 | 2912 | 2913 | 2914 | 2915 | 2916 | 2917 | 2918 | 2919 | 2920 | 2921 | 2922 | 2923 | 2924 | 2925 | 2926 | 2927 | 2928 | 2929 | 2930 | 2931 | 2932 | 2933 | 2934 | 2935 | 2936 | 2937 | 2938 | 2939 | 2940 | 2941 | 2942 | 2943 | 2944 | 2945 | 2946 | 2947 | 2948 | 2949 | 2950 | 2951 | 2952 | 2953 | 2954 | 2955 | 2956 | 2957 | 2958 | 2959 | 2960 | 2961 | 2962 | 2963 | 2964 | 2965 | 2966 | 2967 | 2968 | 2969 | 2970 | 2971 | 2972 | 2973 | 2974 | 2975 | 2976 | 2977 | 2978 | 2979 | 2980 | 2981 | 2982 | 2983 | 2984 | 2985 | 2986 | 2987 | 2988 | 2989 | 2990 | 2991 | 2992 | 2993 | 2994 | 2995 | 2996 | 2997 | 2998 | 2999 | 3000 |
|----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|---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| | |
|-----------------|--|
| EXPENSES | |
| Advertising | |
| Business Travel | |
| Commissions | |
| Entertainment | |
| Freight | |
| Gifts | |
| Insurance | |
| Interest | |
| Legal | |
| Postage | |
| Printing | |
| Repairs | |
| Supplies | |
| Taxes | |
| Telephone | |
| Travel | |
| Utilities | |
| Wages | |
| Other | |
| TOTAL EXPENSES | |

| DATE | TIME | LOCATION | WIND | TEMP | SEA | REMARKS |
|------|------|----------|----------|----------|----------|----------|
| 1965 | 0000 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0100 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0200 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0300 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0400 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0500 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0600 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0700 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0800 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 0900 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1000 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1100 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1200 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1300 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1400 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1500 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1600 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1700 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1800 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 1900 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 2000 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 2100 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 2200 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 2300 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |
| 1965 | 2400 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 | 10-10-65 |

**BEST COPY
AVAILABLE**

ARENA REVENUE COMPARISONS AND BUDGET

| | 1985 | 1986 | 1987 | 1988 | 1989 | 2000 | 2001 |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| RECEIPTS | | | | | | | |
| Cash From | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Facility Fee | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Championship | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Ice Contracts | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Open Skating | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Building Rental | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Hockey Rentals | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Concessions | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Meet House | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| M.C.F.R.C. | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Leagues | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Ice Skates | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| High School | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Reliefs | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Maintenance Savings | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Amortization | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Sponsorship | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Ice User Subsidy | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| State Fellowship | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| TOTAL RECEIPTS | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| BUDGET | | | | | | | |
| Cash From | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Facility Fee | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Championship | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Ice Contracts | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Open Skating | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Building Rental | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Hockey Rentals | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Concessions | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Meet House | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| M.C.F.R.C. | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Leagues | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Ice Skates | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| High School | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Reliefs | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Maintenance Savings | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Amortization | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Sponsorship | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| Ice User Subsidy | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| State Fellowship | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| TOTAL BUDGET | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |

ARENA EXPENSE COMPARISONS AND BUDGET

| | 1985 | 1986 | 1987 | 1988 | 1989 | 2000 | 2001 |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| EXPENSES | | | | | | | |
| Maintenance account | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Interest/Principle | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Utilities | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Net mgt/Training | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Utilities | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Rest of Equipment | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Freight, L.P.G., Freight | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Report Equipment | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Equipment Supplies | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| From | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Big & Grande Machine | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Professional Fees | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Insurance, Dent, T & L | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Office Supplies | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Printing | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Advertising/Promotion | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Ice Skates | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Maintenance Supplies | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Amortization Expenses | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Phone Calls | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Fuel & Oil | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Refuels | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Map Equipment | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Capital Improvement | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Telephone | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Dent & Membership | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Tax & License | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Risk Supplies | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| MP's | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Printing Leaflet Fund | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Savings | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| TOTAL EXPENSES | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |

BEST COPY
AVAILABLE

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
(also includes State and Local support of facilities)

The ND State Fair was authorized by the 1965 State Legislature with the 1st Fair held July 17-23 of 1966.

| YEAR | PROJECT | STATE FUNDS | LOCAL FUNDS | FAIR FUNDS |
|------|--|-------------|-------------|------------|
| 1969 | 4-H & FFA BARN | \$25,000 | | |
| | 1/4 Mile Race Track | | \$20,000 | |
| 1971 | Horse Barn | | \$16,000 | \$39,000 |
| 1975 | Caretakers House | | | \$27,000 |
| | All Seasons Arena | \$500,000 | \$1,700,000 | |
| 1976 | FFA Building | \$250,000 | | |
| | Horse Barn & Stalls | \$200,000 | | |
| | Paving & Lighting | | \$94,000 | \$200,000 |
| | Interest | | | \$28,713 |
| 1977 | New Shop | | | \$11,000 |
| | Kiddies Barn | | \$8,000 | |
| | Interest | | | \$29,423 |
| 1978 | Warehouse | | \$1,700 | \$3,000 |
| | Expo Barn & Stalls & Wash | \$500,000 | | |
| | Trailer Park | \$40,000 | | |
| | Sewer/Water/Electric System | \$60,000 | | |
| | 3/8 Mile Race Track | | \$30,000 | \$26,000 |
| | Security Fencing | | | \$75,000 |
| | Toilets | | | \$27,000 |
| | Interest | | | \$23,779 |
| 1979 | Grandstand Seats | | | \$35,000 |
| | Jaycees Building | | \$60,000 | |
| | New Sidewalks | | | \$8,000 |
| | Interest | | | \$16,658 |
| 1980 | Avenue of Flags | | \$2,500 | \$2,500 |
| | Crops & Gardens Bldg | | | \$70,000 |
| | Parking Lot - Land | | | \$95,000 |
| | Interest | | | \$13,976 |
| 1981 | Fencing | | | \$5,913 |
| | Paving Around Bams | | | \$60,170 |
| | Front Sign | | | \$5,980 |
| | Sewer & Water Drains on Ind. Midway | | | \$4,125 |
| | Parking Barriers & Signs | | | \$3,160 |
| | Expanding Outdoor Horse Arena | | | \$1,000 |
| | Interest | | | \$12,524 |
| 1982 | Expanding Outdoor Horse Arena | | | \$1,000 |
| | Landscape Machinery Area South of Com. Bldg. | | | \$3,000 |
| | New Aluminum Seats for Grandstand Bleachers | | | \$40,000 |
| | New Stalls for Goats & Sheep | | | \$7,500 |
| | New Parking Lot Sign | | | \$6,250 |
| | Fencing East Lot | | | \$4,000 |
| | New Stage | | | \$49,000 |
| | 1st Phase of Electrical | | | \$6,440 |
| | Renovation | \$110,600 | | |

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

| YEAR | PROJECT | STATE FUNDS | LOCAL FUNDS | FAIR FUNDS |
|------|---|-------------|-------------|------------|
| | Steel Post & Chain Fences Around Grounds | | | \$10,038 |
| | Concrete Benches | | \$850 | |
| | Beer Garden Addition | | \$6,500 | \$8,868 |
| | Electrical Service for Oil Show | | | \$1,400 |
| | Construction Parking Lot N of Grounds | | | \$7,300 |
| | Stage | | | \$48,658 |
| | Pave Shuttle Bus Route | | | \$2,004 |
| | Interest | | | \$11,847 |
| 1983 | Stage Cover | | \$7,800 | \$15,800 |
| | Electrical | \$39,400 | | \$38,614 |
| | Comfort Station | | | \$73,022 |
| | Signage | | | \$5,652 |
| | Sheriff's Office | | | \$1,029 |
| | Landscaping | | | \$1,094 |
| | Livestock Pens | | | \$3,815 |
| | Interest | | | \$10,007 |
| 1984 | Parking Lot Landscaping | | | \$23,852 |
| | Trees & Shrubs | | | \$1,999 |
| | Signage | | | \$6,565 |
| | Grandstand Gates & Entries | | | \$2,710 |
| | Ticket Office Addition | | | \$4,194 |
| | Pave Front of Grandstand | | | \$8,800 |
| | Curbs | | | \$2,970 |
| | In-field Transformer | | | \$2,700 |
| | Spotlight Stand | | | \$750 |
| | Commercial Building II | | | \$473,324 |
| | Comfort Station Architect | | | \$960 |
| | Landscaping at Stage II, Remove Road | | | \$6,877 |
| | Interest | | | \$18,601 |
| 1985 | All Seasons Arena Companion Structure & Office under contract with interest payments pledged as of 1/8/85 | | \$1,486,418 | \$433,658 |
| | Landscape around Pond | | | \$590 |
| | Paving Front Grandstand | | | \$5,325 |
| | Remodel Picnic Area | | | \$4,459 |
| 1986 | Signage | | | \$764 |
| | Trees | | | \$1,080 |
| | Waterline | | | \$8,678 |
| | Beer Gardens | | | \$263,633 |
| | Interest | | \$25,950 | \$44,338 |
| | Paving West Arena | | \$45,000 | \$22,961 |
| | Sewer Improvement | | \$166,181 | \$1,908 |
| | Paving | | | \$13,775 |
| | Beer Gardens Heating | | | \$24,611 |
| | Beer Gardens Fencing | | | \$1,142 |

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

| YEAR | PROJECT | STATE FUNDS | LOCAL FUNDS | FAIR FUNDS |
|------|---|-------------|-------------|-------------|
| | Concessions Area Arena II | | \$21,210 | |
| | Land | | | \$70,000 |
| | Arches | | | \$8,733 |
| | East Parking Lot Paving | | | \$420 |
| | Trees | | | \$320 |
| | Interest | | \$88,234 | \$70,423 |
| 1987 | Arches | | \$35,000 | \$23,673 |
| | Paving by Arch | | \$9,845 | \$8,600 |
| | Dairy Barn Lighting | | | \$1,041 |
| | Morton Shop | | | \$9,357 |
| | Stage III | | | \$4,800 |
| | Interest | | \$78,152 | \$120,339 |
| 1988 | Cultural Concessions Area | | \$8,057 | |
| | Cultural Building | | | |
| | Theater/Conference Room/ Kitchen/Equipment/Restrooms | | \$1,594,660 | \$1,377,706 |
| | Parking Lot | | | |
| | Gym Dandy's Center | \$70,000 | | \$330,000 |
| | Dressing Room | | | \$7,920 |
| | Backstage Bathroom | | | \$1,884 |
| | Free Stage | | | \$1,000 |
| | Pedestrian Control | | | \$3,937 |
| | Restaurant I | | \$60,119 | |
| | Honeywell Air Cleaners | | | \$1,826 |
| | Interest | | \$65,595 | \$86,831 |
| 1989 | Carnival Bathroom | | | \$14,605 |
| | Commercial III/Sidewalk | | | \$8,424 |
| | Gate Change/Shuttle Route | | | \$10,055 |
| | Dressing Rooms | | | \$2,701 |
| | Pepsi Gate | | \$15,000 | \$1,569 |
| | Restaurant II | | \$106,045 | |
| | Visibility Barrier Fence | | | \$3,135 |
| | Interest | \$201,027 | \$73,975 | \$71,547 |
| 1990 | Camping | | | \$5,176 |
| | Comm II/Heating & Air | | | \$139,559 |
| | Comm II Restaurant | | \$86,706 | |
| | Horse Barn | | | \$3,000 |
| | Beer Gardens/Concrete | | | \$443 |
| | Shuttle Route | | | \$1,849 |
| | Coffee Room | | | \$495 |
| | Interest | \$210,000 | \$72,821 | \$37,093 |
| 1991 | Camping/Elec/Sewer | | \$7,200 | \$10,000 |
| | Comm II/Heat, Air, Lights | | | \$5,727 |
| | Horse Barn II/Liner | | | \$1,312 |
| | Cultural Bldg/Arbitration | | | \$13,834 |
| | Ticket Booths | | | \$3,179 |

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

| YEAR | PROJECT | STATE FUNDS | LOCAL FUNDS | FAIR FUNDS |
|------|----------------------------------|-------------|-------------|------------|
| | Ticket Office/Electric | | | \$545 |
| | Handicap Access/Grandstand | | | \$3,597 |
| | Land | | | \$5,000 |
| | Surface Drainage/Culverts | | | \$1,400 |
| | Arena I Retrofit | | \$370,000 | |
| | Interest | \$60,125 | | \$269,758 |
| 1992 | Expo Barn Concrete | | \$27,339 | |
| | Fence | | | \$8,293 |
| | Ticket Booths | | | \$3,810 |
| | Interest | \$149,875 | | \$111,745 |
| 1993 | Horse Barn Concrete | | \$74,116 | |
| | City/Arena Maintenance Repairs | | \$30,000 | |
| | Interest | \$210,000 | \$11,440 | \$17,974 |
| 1994 | West Lot | | \$225,645 | \$27,626 |
| | Barn Moving | | \$119,350 | |
| | Grandstand Restrooms | | | \$40,407 |
| | County/Building & Grounds Repair | | \$57,524 | |
| | City/Arena Maintenance Repairs | | \$80,000 | |
| | Interest | | | \$303,850 |
| 1995 | West Lot | | | \$19,550 |
| | Moving Reader Board Sign | | | \$7,350 |
| | East Lot | \$30,000 | \$20,000 | \$91,261 |
| | City/Arena Maintenance Repairs | | \$80,000 | |
| | County/Building & Grounds Repair | | \$67,818 | |
| | Interest/Debt Service | \$210,000 | | \$186,333 |
| 1996 | Midway Transformer | | | \$1,000 |
| | Midway Parking | | | \$24,709 |
| | Stage Roof | | | \$119,233 |
| | Street Lights | | | \$5,500 |
| | City/Arena Maintenance Repairs | | \$80,000 | |
| | County/Building & Grounds Repair | | \$69,849 | |
| | Interest | | | \$179,319 |

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

| YEAR | PROJECT | STATE FUNDS | LOCAL FUNDS | FAIR FUNDS |
|------|----------------------------------|--------------------|---------------------|--------------------|
| 1997 | East Parking Lot | | | \$26,875 |
| | Flickertail Concrete | | | \$4,358 |
| | Pond Fountain | | | \$2,324 |
| | Sprinkler System | | | \$3,828 |
| | City/Arena Maintenance Repairs | | \$80,000 | |
| | County/Building & Grounds Repair | | \$68,870 | |
| | Interest | \$210,000 | | \$171,886 |
| 1998 | Flat Track - Drag Strip | | \$290,344 | |
| | County/Building & Grounds Repair | | \$85,673 | |
| | City/Arena Maintenance Repair | | \$80,000 | |
| | Arena I Restrooms | | | \$70,000 |
| | Pond Fountain | | | \$674 |
| | Grounds Keeper's Garage | | | \$11,008 |
| | Grounds Keeper's House | | | \$5,230 |
| | Interest | | | \$165,602 |
| | Expansion | | \$241,881 | \$4,664 |
| 1999 | New Asphalt | | | \$112,049 |
| | Fence Relocation North of Fair | | | \$7,782 |
| | North Road Relocation | | \$50,000 | \$12,500 |
| | Pavillion Project | | | \$829 |
| | Electrical for Machinery Row | | | \$15,487 |
| | West Lot Camping Improvements | | | \$11,781 |
| | East Lot Fence Remove/Replace | | | \$410 |
| | Industrial Lot Gravel | | \$51,000 | |
| | Gate Repair/Install Barrier | | | \$835 |
| | City/Arena Maintenance | | \$80,000 | |
| | County | | \$91,605 | |
| | City/Magic Place | | \$6,916,560 | |
| | Interest | \$210,000 | | \$156,184 |
| 2000 | City/Magic Place/Renovation | | \$1,445,519 | |
| | City | | \$57,566 | |
| | Kiddle barn relocation/parking | | | \$16,683 |
| | Porter land | | | \$6,000 |
| | Porter land fencing | | | \$2,324 |
| | State Fair Park | | | \$33,090 |
| | West lot camping | | | \$9,119 |
| | County | | \$95,328 | |
| | Interest | | | \$129,123 |
| 1996 | Misc. Items Listed | | | \$835,291 |
| | TOTAL = | \$3,286,027 | \$16,940,750 | \$8,263,191 |

MAJOR IMPROVEMENTS: Non-specified improvements include the purchase of props, tables, chairs, display curtains, stock panels, tractors, vehicles, and other equipment, the remodeling of the plumbing of 3 bathrooms in the Arts & Crafts Building, the remodeling of the grandstand ticket office, the addition of a mens toilet in the Arts & Crafts Building, \$8,000 worth of hand dryers, new staging, sodding of boulevards, replanting of grass, remodeling of the beer gardens and 4-H building, ticket booths, installation of new gates, fences, dividers, the demolition of two horse barns, the old hog and sheep barn, two race barns, an old log barn, two houses and the old office. The construction of a show mobile stage, a new underground drainage system, dredging of the pond, construction of a horse arena, cattle tie outs, new parking lot roadway and lights, aluminum benches, aluminum picnic tables, more portable bleachers, reroofing of dairy barn, painting of domestic arts building, beef barn & dairy barn, new soffits on horse barn, miscellaneous fencing, remodeling pub's bar, diaper stations, painting grandstand, in all over \$835,291 worth of additional significant changes and improvements.

***Major improvements do not include general routine maintenance repairs, the purchase of consumable supplies, or replacement of equipment

Footnote: A small portion of the interest credited to the support of Fair funding from 1976-1984 could possibly be credited to local funds. Also the interest is included each year, because the total of the project was entered when it was built.

**MONEY PAID TO STATE GOVERNMENT
BY & BECAUSE OF STATE FAIR**

**2000 ESTIMATE REVENUE TO STATE
GOVERNMENT FOR 12 MONTHS
\$1,300,000**

Sales taxes collected by state tax department
Taxes paid by North Dakota businesses on sales made during State Fair
estimated to be more than three times that of out of staters
State income taxes paid on income earned at the Fair
Wages, salaries, professionals and businesses
Wholesale cigarette license and taxes
Gaming license as required by state law
Carnival gaming fees paid by Murphy Brothers
Vending machine licenses and permits
State Worker's comp. paid by Fair
State Worker's comp. paid by others because of Fair business
Taxes on beer paid to state by wholesalers
Use tax
State Beer License
County Beer License
Fees to Brand Inspector
Electrical, plumbing and health inspections
Foodstand Licenses
Gaming taxes
Unemployment Insurance
Trucking permits
Sales taxes because of tourism to and through North Dakota
gas taxes, etc. (Minot est. \$26M impact from Fair and other events
hosted by the State Fair)
State income taxes paid by those providing services to Fair businesses

GOALS OF STATE FAIR / SERVICES PROVIDED

Agency mission and goals-

To provide opportunities for involvement, to provide incentive for 4-H, FFA & others to advance and learn by doing, to be the showcase of North Dakota, to present challenges and rewards, to promote North Dakota to utilize our assets to an economic advantage, to cooperate in a year round promotion of 4-H, FFA, agriculture and industrial enhancements, to generate revenues used to benefit State Fair participants. Fair continues to provide a setting of positive enrichments for families.

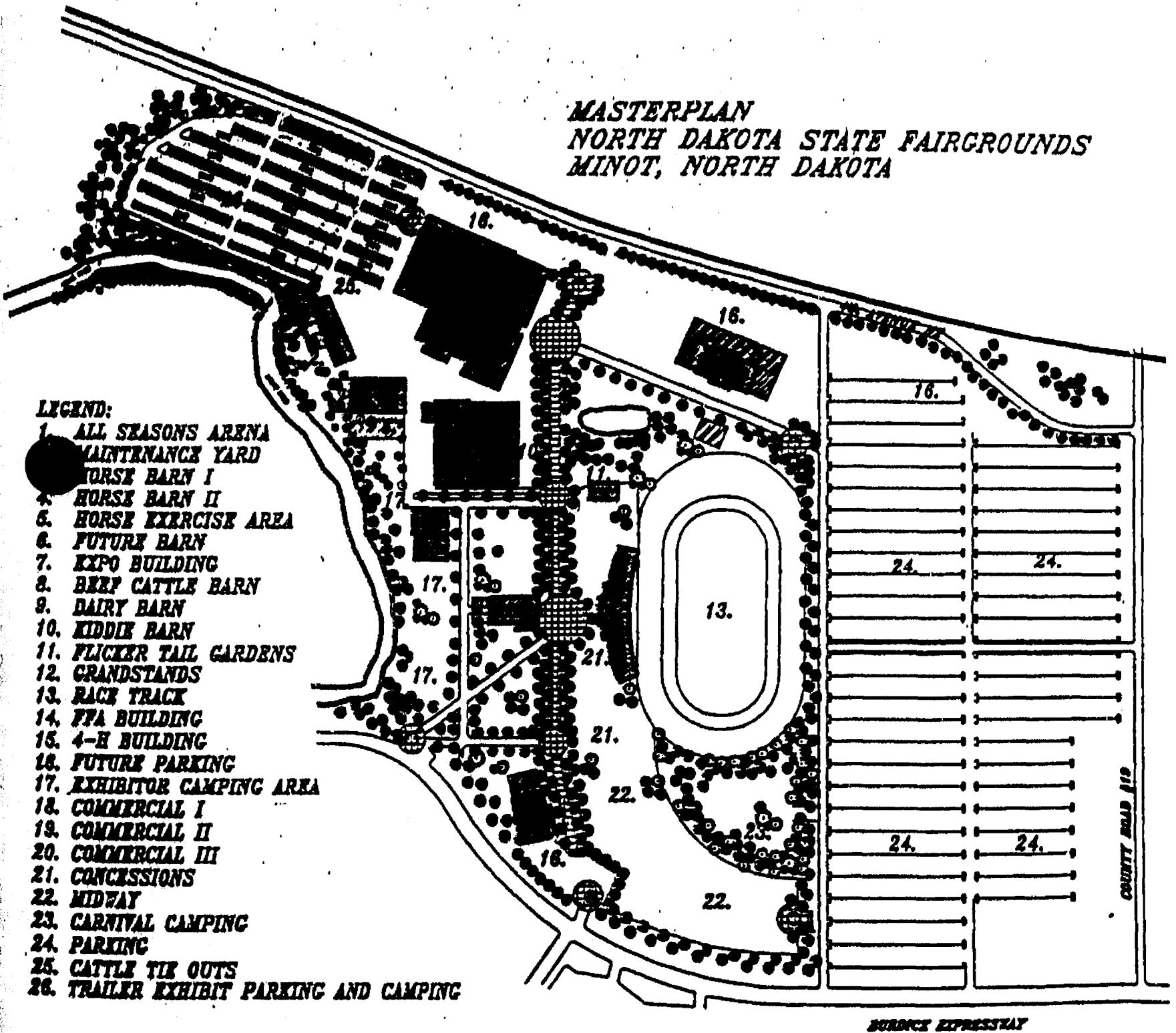
Services provided-

1. Provide year round incentives for our young leaders of tomorrow – 4-H'ers, FFA'ers, school children and young open class exhibitors.
2. To provide something for everyone (in terms of interest and involvement).
3. To be the showplace of North Dakota and promote our traditions, our quality of life, and our future.
4. The State Fair shall present challenges and rewards and shall select and recognize our best.
5. To provide entertainment that will attract viewers for our exhibitors (family orientated entertainment).
6. To promote our state.
7. To utilize our facilities for an economic advantage.

**MASTERPLAN
NORTH DAKOTA STATE FAIRGROUNDS
MINOT, NORTH DAKOTA**

LEGEND:

1. ALL SEASONS ARENA
2. MAINTENANCE YARD
3. HORSE BARN I
4. HORSE BARN II
5. HORSE EXERCISE AREA
6. FUTURE BARN
7. EXPO BUILDING
8. BEEF CATTLE BARN
9. DAIRY BARN
10. KIDDIE BARN
11. FLICKER TAIL GARDENS
12. GRANDSTANDS
13. RACE TRACK
14. FFA BUILDING
15. 4-H BUILDING
16. FUTURE PARKING
17. EXHIBITOR CAMPING AREA
18. COMMERCIAL I
19. COMMERCIAL II
20. COMMERCIAL III
21. CONCESSIONS
22. MIDWAY
23. CARNIVAL CAMPING
24. PARKING
25. CATTLE TIE OUTS
26. TRAILER EXHIBIT PARKING AND CAMPING

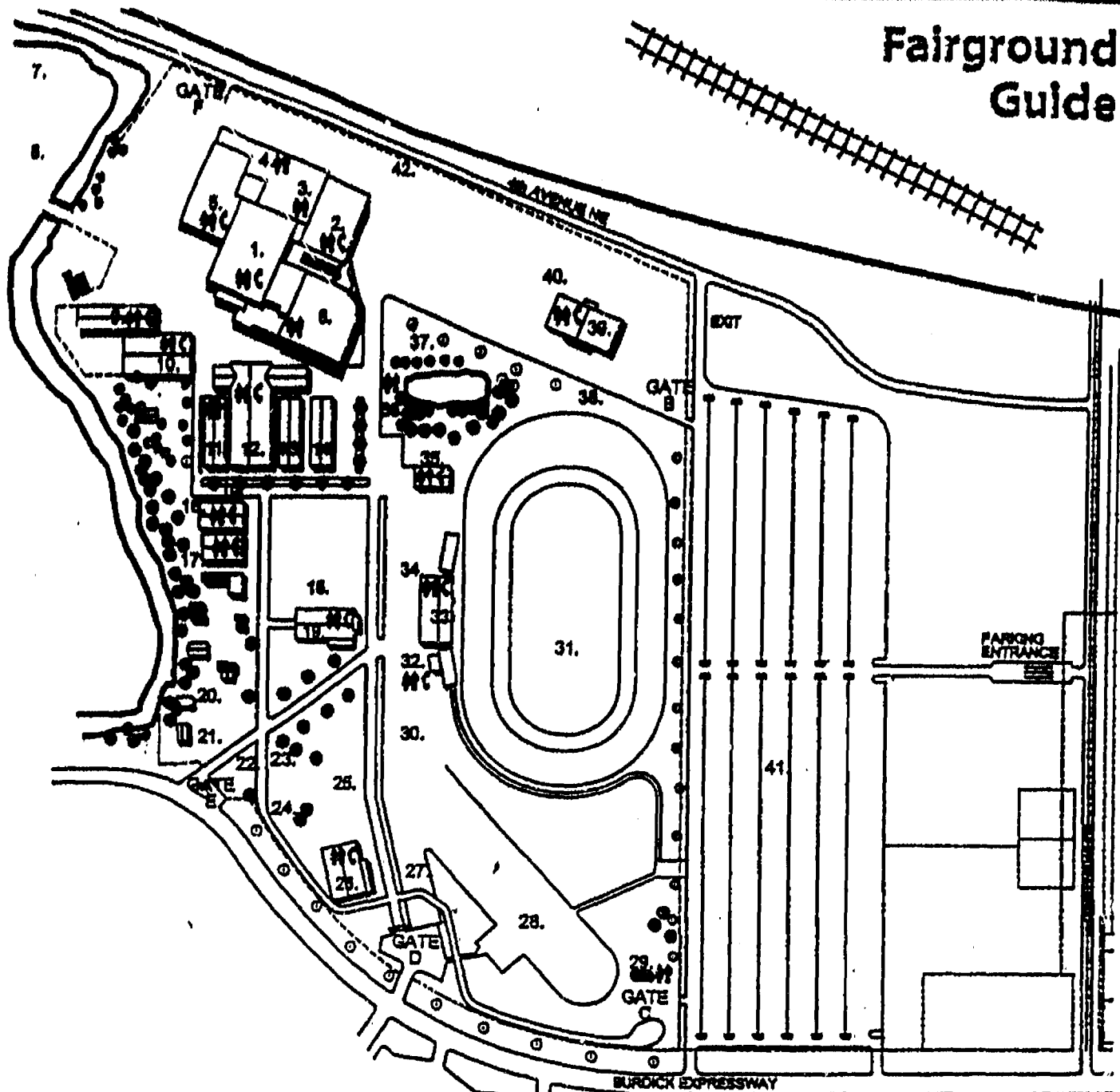


PROPOSED SOLUTION

FINAL ILLUSTRATION PLAN

I-1

Fairground Guide



LEGEND:

- | | | | |
|--------------------------|------------------------------|------------------------|-------------------------|
| 1. ALL SEASONS ARENA | 12. EXPO BARN | 22. FIRST AID | 33. GRANDSTAND |
| 2. 4H HALL | 13. BEEF BARN | 23. STAGE II | 34. FAIR PUB |
| 3. FFA HALL | 14. DAIRY | 24. STAGE I | 35. FLICKERTAIL GARDEN |
| 4. THEATER | 15. STAGE IV | 25. STATE FAIR PARK | 36. PATHWAY TO FISHING |
| 5. HERITAGE HALL | 16. SEEDS OF CHANGE BUILDING | 26. COMMERCIAL III | 37. FURTRADER RENDEVOUS |
| 6. MAGIC PLACE | 17. BUNNY BARN | 27. STAGE VII | 38. TRAX |
| 7. EXHIBITOR RV PARKING | 18. STAGE III | 28. MIDWAY | 39. COMMERCIAL II |
| 8. STOCK TRAILER PARKING | 19. COMMERCIAL I | 29. RESTROOMS | 40. STAGE VI |
| 9. HORSE BARN I | 20. PIONEER VILLAGE | 30. INDEPENDENT MIDWAY | 41. PUBLIC PARKING LOT |
| 10. HORSE BARN II | 21. SHERIFF | 31. RACE TRACK | 42. STAGE V |
| 11. HORSE BARN III | | 32. RESTROOMS | |

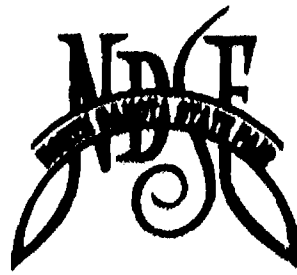
RESTROOMS

TELEPHONE

NORTH DAKOTA STATE FAIRGROUNDS
MINOT, NORTH DAKOTA

Terry Frenow

SB 2009



**STATE FAIR
SENATE BILL 2001**

Chairman, Senator Nething and members of the North Dakota State Senate Appropriations Committee, thank you for this opportunity to tell the North Dakota State Fair story.

This packet includes two reports; the first is an overview and report on the 2000 Fair, the second report reviews our budget request and special needs.

I reviewed the 2001-2003 budget proposal as presented by Governor Ed Schafer. It notes that it "approves the agency budget as submitted," please note that our agency was not allowed to submit an increase. The budget recommendation provides for the \$210,000 capital improvement loan assistance and \$340,000 for prizes from the general fund. The budget also includes \$20,000 from special funds, (Fair income) for prizes. The total budget for our operation for 2001-2003 will approach \$7.4 million. The \$550,000 general fund recommendation represents 7% of our operational budget.

State Fair asks that you give favorable consideration to our request for \$400,000 for prizes from the States general fund for this next biennium and that you continue the \$210,000 appropriation that is tied to State Fair's capital improvement loan that was originally \$4,570,000 (now paid down to \$2,345,000 as of 10-1-00)

Your review of State Fair capital improvement projects as listed for your consideration would be greatly appreciated. Our deteriorating asphalt becomes a greater priority each year.

Before I review the reports with you, I wish to note that the State Fair does reach out for assistance from others. While admissions, fees, and rents represent the majority of our income, we have received over \$7 million for

2005 Burdick Expressway East
P.O. Box 1796
Minot, North Dakota 58702
Phone 701.857.7620
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email: ndsf@minot.com
Web site: minot.com/~ndsf

capital improvements from a 1% City of Minot sales tax during this past biennium. Private businesses from across our State provided over \$270,000 in sponsorships for the 2000 Fair, while the City of Minot provides a 1% motel tax for the maintenance of the State Fair Center at nearly \$100,000 per year. In addition, the County of Ward provides the State Fair with \$200,000 each year for maintenance and facility enhancements and the State Fair also receives \$70,000 in promotions in exchange for grandstand ticket trade outs.

I believe that this \$640,000 annual commitment to our Fair from non-state sources tells a wonderful story. I do not believe that any Fair, anywhere, receives that percent of their budget from the friends of their Fair.

Mr. Chairman and members of the Senate Appropriations Committee, I wish to quickly review the Fair reports. Direct your attention to the exhibitors hand books, and let our Fair Friends tell their story. If time permits, we do have a State Fair 2000 video that I would like to show.

Neal Lee Minor

58 2009

Payments made to the All Season's Arena

| | Sales Tax | Hotel/ Motel Tax | Other Sources |
|------|--------------|------------------------|------------------|
| 1990 | 160,000.00 | | 26,000.00 |
| 1991 | 28,000.00 | | 31,795.36 |
| 1992 | 32,000.00 | | |
| 1993 | 30,000.00 | | |
| 1994 | 80,000.00 | | |
| 1995 | 80,000.00 | | |
| 1996 | 80,000.00 | | |
| 1997 | 80,000.00 | | |
| 1998 | 80,000.00 | | |
| 1999 | 80,000.00 | | |
| 2000 | | 87,117.10 | |
| | 730,000.00 | 87,117.10 | 57,795.36 |

Payments made to All Season's Arena Expansion

| | Sales Tax |
|------|--------------|
| 1998 | 2,955,095.84 |
| 1999 | 4,054,945.36 |
| 2000 | 1,010,478.61 |
| | 8,020,519.81 |

NORTH DAKOTA STATE FAIR

BUDGET REQUEST & SPECIAL NEEDS

**PREPARED BY
JERRY IVERSON
MANAGER**

JANUARY 1, 2001

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GENERAL OPERATIONS/OVERVIEW

State Fair continues to generate revenue for its day-to-day operations. As a service agency, State Fair hosts the State Championships for 4-H, FFA, and other departments with income from admissions and rents.

The North Dakota State Fair and the All Seasons Arena complex are funded through user fees except for State appropriations for:

1. Awards/premiums for competitive exhibitors
2. The assistance on \$3.2 million loan for capital improvement (\$210,000/biennium)
3. Specially approved state capital improvement projects paid by the State of North Dakota
 - A. 1981 - \$150,000 Electrical project
 - B. 1978 - \$100,000 Sewer/electrical project
 - \$500,000 Expo Barn
 - C. 1976 - \$250,000 FFA Building
 - \$500,000 All Season's Arena
 - D. 1969 - \$25,000 Barn

State Fair and the All Seasons Arena have a combined budget of about \$3.7 million annually.

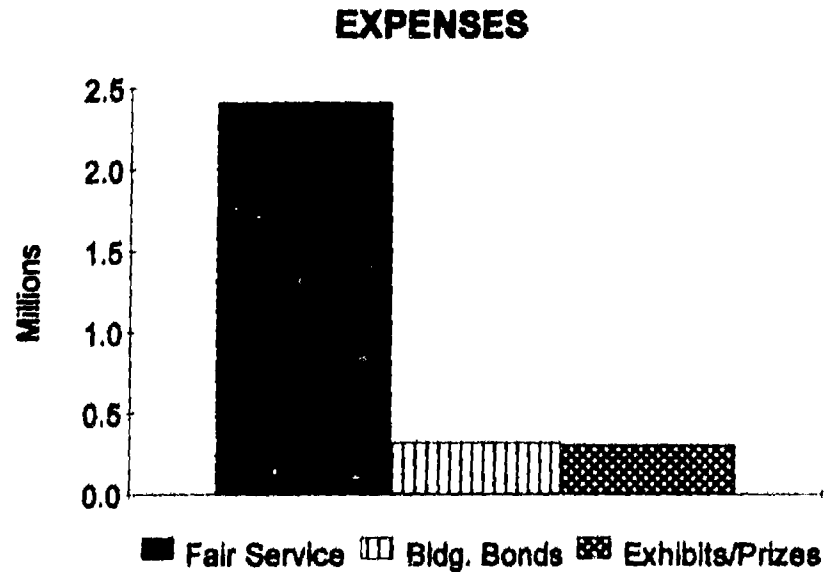
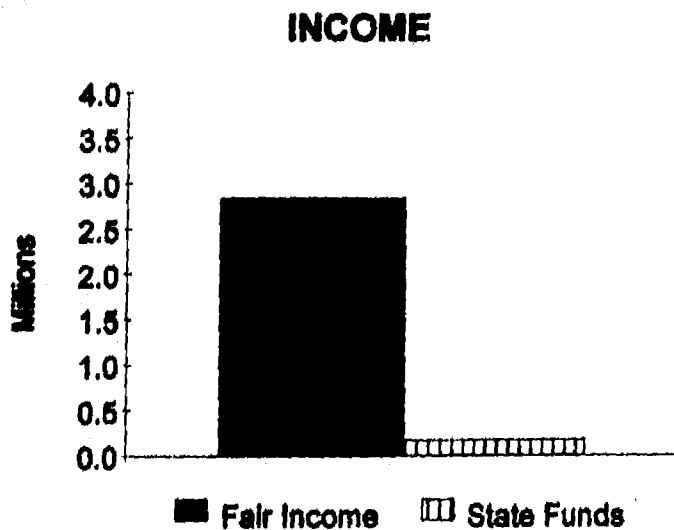
STATE FAIR GENERAL FUND BUDGET REQUEST

| <u>ITEM</u> | <u>LAST BIENNIUM</u> | <u>THIS BIENNIUM</u> | <u>PROPOSED FOR NEXT YEAR</u> |
|---------------------|--------------------------|----------------------------|-----------------------------------|
| Premiums | 320,000 | 340,000 | 400,000 |
| Capital Improvement | | | |
| Loan assistance | 210,000 | 210,000 | 210,000 |
| Asphalt Repair | | - 3rd year request - | 350,000 |
| Grandstand | | - Requested for 16 years - | 6,000,000 |
| Natural Resource | | | |
| Center | | - Requested for 10 years - | 530,000 |

IMMEDIATE GOAL

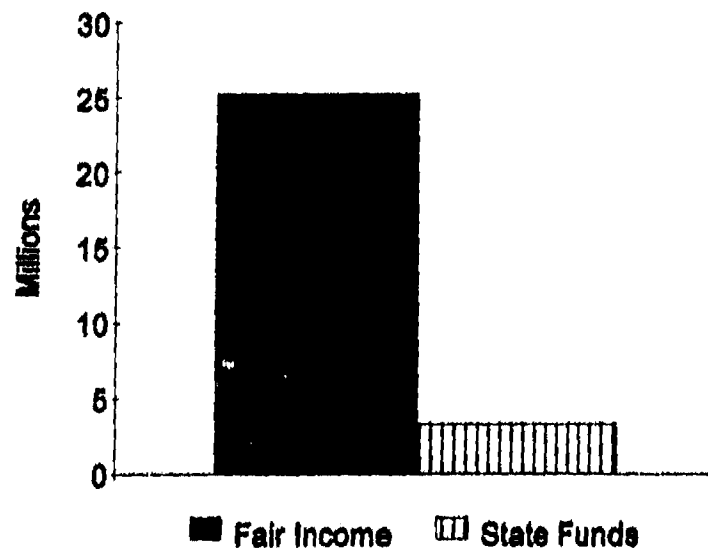
1. Secure premium and capital improvement bond assistance.
2. To repair the Fair's asphalt surface.
3. To keep the Fair's Grandstand and Natural Resource Center on the list of the State's projects for when or if dollars are available.

2000 STATE FAIR \$3M INCOME



State Funds can only be used as designated for prizes and payments on our building loans. All other expenses are funded through user fees. Over \$1.1M are generated annually by state and local governments because of State Fair and other events hosted by State Fair.

BUILDING & GROUNDS IMPROVEMENTS



**1965-2000
Summary
\$28M**

Fair's income: net revenues & \$16.9M donated by individuals, City of Minot, the County of Ward, and Support Organizations including work in progress.

State Fair was founded in 1965

STATE FAIR BUDGET REQUEST FOR 2001-2003 BIENNIUM

1. Premium/Awards Request - \$400,000

- A.** State Fair cannot spend these dollars on any other project or program.
- B.** With 40,805 entries at State Fair we have a track record that shows that we can expect an annual increase when awards are not reduced.
- C.** The selection of State champions and the paying of awards at State Fair is an integral part of the 4-H and FFA programs. State Fair serves as a motivator for excellence. The money expended on state winners need not be apologized for; it's only fitting that the leaders of today and tomorrow who show at the State Fair be recognized. They shall provide the continuing tax base for the special needs of others.

D. Awards Overview –

The State's premium/awards appropriation in 1976 was \$5/entry and is to date, with our increase in entries, \$4.17/entry.

Unfortunately, inflation has taken 50% of the value of the \$5/entry average appropriation away from the exhibitors as the cost of production and travel expenses have continued to grow.

It's impossible for State Fair to budget additional premiums from operating revenues without severely reducing the service we provide to our Fairgoers.

Granted, if we would not have provided improved facilities requested by our Fair exhibitors, we would have less exhibits. On the other hand, we are expected to provide good services and to be North Dakota's showplace of agricultural, cultural, industrial, and human resources.

State Fair's request for an awards appropriation is for the benefit of all exhibitors and NOT for the operational budget of State Fair.

The increase in awards appropriations was greatly appreciated. State Fair asks that favorable consideration be given our request for more prize money. Better prizes have increased our entry number by 5239 since 1996; the number of students participating has indeed been a great return on our State's investment.

PREMIUMS

| | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AG PRODUCTS | \$1,174.80 | \$1,342.57 | \$1,401.17 | \$966.77 | \$1,144.80 | \$1,143.01 | \$1,098.89 | \$1,096.04 | \$1,071.09 | \$941.47 | \$968.19 |
| ARTS AND CRAFTS | \$1,804.65 | \$1,413.54 | \$1,855.17 | \$1,506.65 | \$1,448.82 | \$1,439.79 | \$1,398.48 | \$1,782.75 | \$1,873.68 | \$1,914.46 | \$1,134.89 |
| BEEF | \$17,479.12 | \$18,631.23 | \$20,384.76 | \$14,797.07 | \$15,882.72 | \$14,209.38 | \$10,135.56 | \$11,114.75 | \$10,407.94 | \$11,100.68 | \$12,825.64 |
| DOMESTIC | \$1,931.00 | \$1,817.35 | \$1,824.11 | \$1,573.45 | \$1,616.07 | \$1,649.70 | \$1,347.46 | \$1,760.60 | \$1,826.47 | \$2,080.81 | \$1,450.90 |
| DAIRY | \$11,859.40 | \$12,058.67 | \$13,983.17 | \$6,938.81 | \$8,423.03 | \$6,557.73 | \$4,474.04 | \$5,083.64 | \$8,071.48 | \$9,526.30 | \$8,943.17 |
| EDUCATION | \$2,433.19 | \$2,255.69 | \$2,217.52 | \$1,759.96 | \$1,530.62 | \$2,127.10 | \$2,236.48 | \$3,072.69 | \$2,691.50 | \$2,923.93 | \$2,960.62 |
| FLOWERS | \$1,516.00 | \$1,237.35 | \$1,371.42 | \$1,036.43 | \$1,186.46 | \$1,104.82 | \$1,215.46 | \$1,166.04 | \$1,287.48 | \$1,293.30 | \$1,192.20 |
| FOA | \$50,334.49 | \$48,778.30 | \$51,395.38 | \$46,475.31 | \$46,216.51 | \$47,247.36 | \$51,020.17 | \$56,601.10 | \$55,564.26 | \$55,681.01 | \$55,093.73 |
| GOATS/LAMBS | \$45,363.51 | \$46,136.99 | \$45,045.59 | \$41,368.48 | \$39,727.59 | \$40,331.62 | \$41,769.53 | \$52,541.79 | \$61,451.08 | \$64,336.50 | \$69,937.29 |
| SHAWNE | \$141.00 | \$627.63 | \$1,130.73 | \$907.31 | \$1,200.31 | \$1,057.32 | \$1,241.16 | \$1,272.12 | \$1,280.12 | \$1,457.20 | \$1,132.96 |
| HORSES | \$13,737.35 | \$15,177.94 | \$16,288.80 | \$11,156.75 | \$9,620.25 | \$11,414.35 | \$9,521.38 | \$13,006.42 | \$10,258.65 | \$10,733.49 | \$15,176.39 |
| MEAT PRODUCTS | \$102.00 | \$107.00 | \$108.67 | \$89.35 | (Culinary) | (Culinary) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NEEDLEWORK | \$2,161.00 | \$2,142.36 | \$2,227.46 | \$1,905.01 | \$1,690.45 | \$1,710.59 | \$1,622.97 | \$2,117.10 | \$2,080.66 | \$1,920.32 | \$1,573.90 |
| PHOTOGRAPHY | \$791.75 | \$907.51 | \$834.14 | \$471.94 | \$608.37 | \$589.56 | \$666.88 | \$652.72 | \$558.62 | \$472.30 | \$514.46 |
| POULTRY | \$1,745.88 | \$1,834.28 | \$1,913.08 | \$1,058.99 | \$1,715.13 | \$1,424.57 | \$1,150.49 | \$677.02 | \$1,309.88 | \$727.30 | \$843.96 |
| RABBITS | \$326.80 | \$277.13 | \$301.23 | \$230.19 | \$354.37 | \$578.00 | \$642.20 | \$487.64 | \$529.06 | \$309.54 | \$439.56 |
| SHEEP & WOOL | \$11,101.08 | \$12,679.68 | \$13,537.63 | \$11,871.20 | \$11,386.79 | \$10,622.86 | \$11,072.22 | \$10,202.19 | \$9,719.60 | \$10,373.68 | \$11,339.13 |
| WRITING | \$1,605.00 | \$1,750.00 | \$1,750.00 | \$1,408.55 | \$1,638.73 | \$1,594.08 | \$1,524.69 | \$1,488.09 | \$1,433.61 | \$1,444.16 | \$1,450.73 |
| OTHER | \$188.32 | | | | | | | | | | |
| RIBBONS/AWARDS | | | | | | | | | | | |

INCLUDED IN DEPARTMENTS \$167,170.34 \$169,216.85 \$179,218.26 \$147,496.77 \$147,381.29 \$146,288.43 \$143,836.56 \$165,747.65 \$173,326.92 \$180,424.65 \$189,324.23

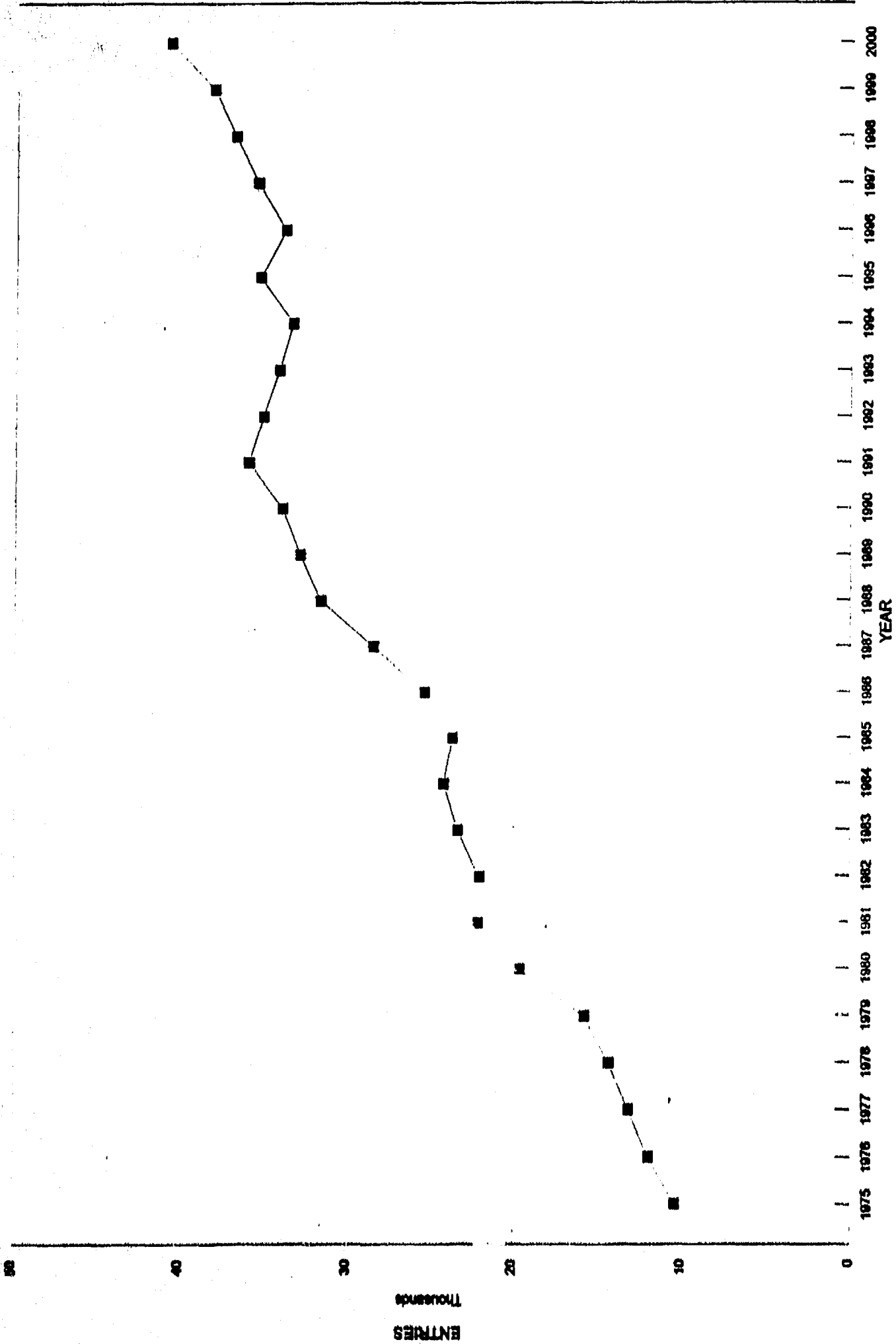
ENTRIES

| | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|-----------------------------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| NUMBER OF BEEF | 332 | 479 | 429 | 395 | 337 | 339 | 403 | 291 | 387 | 434 | 599 | 374 | 433 | 374 | 418 | 407 | 371 | 411 | 399 | 339 | 408 | 345 | 335 | 387 | 258 | 233 |
| ENTRIES | 373 | 545 | 495 | 428 | 454 | 495 | 431 | 312 | 408 | 511 | 597 | 495 | 717 | 597 | 497 | 690 | 578 | 726 | 533 | 656 | 594 | 479 | 482 | 535 | 472 | 380 |
| NUMBER OF DAIRY | 189 | 187 | 189 | 185 | 148 | 70 | 118 | 170 | 178 | 122 | 246 | 205 | 151 | 164 | 179 | 169 | 180 | 200 | 135 | 139 | 128 | 84 | 71 | 128 | 191 | 162 |
| ENTRIES | 201 | 376 | 223 | 267 | 225 | 148 | 153 | 228 | 282 | 243 | 383 | 421 | 313 | 335 | 435 | 379 | 391 | 424 | 228 | 254 | 184 | 128 | 124 | 212 | 222 | 259 |
| NUMBER OF SWINE | 127 | 105 | PUBLIC | 107 | 95 | 154 | 116 | 99 | 107 | 105 | 85 | 70 | 69 | 78 | 89 | 47 | 44 | 60 | 82 | 85 | 83 | 80 | 66 | 49 | 175 | 147 |
| ENTRIES | 137 | 119 | RAVES | 116 | 185 | 114 | 122 | 128 | 113 | 108 | 105 | 118 | 89 | 99 | 123 | 95 | 88 | 89 | 137 | 149 | 107 | 111 | 93 | 90 | 279 | 185 |
| NUMBER OF SHEEP | 230 | 293 | 299 | 313 | 442 | 417 | 463 | 511 | 600 | 482 | 605 | 473 | 582 | 428 | 544 | 583 | 573 | 625 | 639 | 674 | 629 | 683 | 636 | 512 | 679 | 567 |
| ENTRIES | 364 | 476 | 444 | 475 | 889 | 634 | 760 | 785 | 883 | 728 | 827 | 688 | 849 | 870 | 770 | 677 | 844 | 924 | 947 | 1039 | 772 | 1115 | 845 | 879 | 883 | 847 |
| NUMBER OF GOATS/LAMAS | | | | | | | | 122 | 107 | 95 | 83 | 55 | 0 | 43 | 25 | 13 | 32 | 35 | 38 | 41 | 59 | 56 | 50 | 49 | 55 | 33 |
| ENTRIES | | | | | | | | 139 | 122 | 102 | 120 | 82 | 0 | 79 | 28 | 21 | 82 | 88 | 108 | 114 | 162 | 108 | 112 | 90 | 91 | 82 |
| NUMBER OF POULTRY | | | | | | | | 33 | 33 | 89 | 159 | 436 | 351 | 813 | 621 | 697 | 768 | 861 | 457 | 683 | 578 | 428 | 289 | 378 | 213 | 259 |
| ENTRIES | | | | | | | | 33 | 33 | 88 | 158 | 472 | 364 | 813 | 673 | 767 | 878 | 961 | 557 | 713 | 578 | 429 | 289 | 378 | 213 | 259 |
| NUMBER OF RABBITS | | | | | | | | 44 | 44 | 37 | 42 | 60 | 43 | 113 | 82 | 114 | 124 | 159 | 162 | 168 | 243 | 318 | 1149 | 1398 | 870 | 598 |
| ENTRIES | | | | | | | | 44 | 44 | 41 | 45 | 65 | 41 | 113 | 82 | 127 | 124 | 159 | 182 | 185 | 243 | 318 | 1149 | 1398 | 870 | 598 |
| NUMBER OF HORSES | 538 | 815 | 587 | 584 | 488 | 665 | 713 | 638 | 778 | 672 | 593 | 601 | 667 | 553 | 583 | 598 | 722 | 847 | 631 | 850 | 837 | 734 | 728 | 755 | 882 | 867 |
| ENTRIES | 1241 | 1802 | 1705 | 1376 | 1224 | 1391 | 1872 | 2155 | 2603 | 2437 | 1910 | 1741 | 1821 | 1916 | 2137 | 2285 | 3510 | 3000 | 2805 | 3283 | 3882 | 3874 | 4030 | 3539 | 3641 | 5017 |
| AG PRODUCTS | 288 | 302 | 518 | 571 | 392 | 383 | 488 | 442 | 382 | 315 | 428 | 386 | 488 | 381 | 339 | 390 | 399 | 395 | 282 | 399 | 420 | 533 | 519 | 365 | 246 | 260 |
| DOMESTIC ARTS & MEAT | 494 | 577 | 753 | 749 | 726 | 902 | 823 | 853 | 764 | 842 | 678 | 735 | 1049 | 1153 | 1123 | 1077 | 1880 | 1084 | 870 | 857 | 981 | 779 | 718 | 785 | 821 | 727 |
| SUBFLOWERS & SNACK | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEEDLEWORK | 901 | 512 | 794 | 820 | 822 | 787 | 652 | 849 | 855 | 838 | 750 | 865 | 705 | 1039 | 1139 | 851 | 917 | 928 | 833 | 889 | 714 | 884 | 679 | 379 | 613 | 806 |
| FLOWERS | 337 | 443 | 408 | 408 | 349 | 295 | 263 | 418 | 312 | 283 | 399 | 561 | 493 | 490 | 449 | 476 | 471 | 637 | 523 | 642 | 736 | 436 | 396 | 537 | 547 | 548 |
| FINE ARTS | 223 | 287 | 302 | 349 | 312 | 328 | 329 | 325 | 344 | 335 | 296 | 290 | 304 | 418 | 482 | 475 | 514 | 583 | 558 | 548 | 552 | 511 | 495 | 496 | 555 | 377 |
| PHOTOGRAPHY | 228 | 259 | 283 | 322 | 330 | 480 | 297 | 339 | 359 | 444 | 425 | 492 | 498 | 725 | 611 | 575 | 565 | 517 | 354 | 357 | 322 | 426 | 487 | 472 | 483 | 433 |
| NUMBER OF FFA | 913 | 1292 | 1210 | 1728 | 1846 | 5253 | 7171 | 6529 | 6308 | 6479 | 8352 | 6529 | 8731 | 9737 | 9782 | 10019 | 10588 | 9598 | 9832 | 9836 | 10220 | 832 | 10329 | 11927 | 12718 | 14238 |
| NUMBER OF 4-H | 5038 | 5200 | 5354 | 5492 | 5999 | 6310 | 6131 | 6257 | 7017 | 7800 | 7952 | 8430 | 9327 | 9783 | 10991 | 11635 | 10896 | 11382 | 11898 | 11282 | 11925 | 11499 | 11599 | 10983 | 11135 | 11804 |
| SCHOOL ENTRIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WRITING ENTRIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DAIRY BAKE-OFF & SUPER LOAF | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CRISCO CONTEST | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL FOOD SHOWS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL ENTRIES | 10408 | 11870 | 13184 | 14372 | 15922 | 19849 | 24691 | 22025 | 23386 | 24248 | 23722 | 25402 | 28536 | 31744 | 32841 | 34035 | 36041 | 35201 | 34246 | 33443 | 35409 | 33898 | 35568 | 36851 | 38193 | 40805 |

4H & FFA NUMBERS BY COUNTY 2000

| | | FFA | 4H |
|-----------------------------|----------------|--------|--------|
| 1 | ADAMS | 40 | 73 |
| 2 | BARNES | 0 | 201 |
| 3 | BENSON | 251 | 206 |
| 4 | FT. BERTHOLD | 0 | 5 |
| 5 | BOTTINEAU | 474 | 248 |
| 6 | BOWMAN | 309 | 31 |
| 7 | BURKE | 30 | 325 |
| 8 | BURLEIGH | 624 | 287 |
| 9 | CASS | 485 | 813 |
| 10 | CAVALIER | 0 | 203 |
| 11 | DICKEY | 0 | 143 |
| 12 | DIVIDE | 297 | 93 |
| 13 | DUNN | 98 | 194 |
| 14 | EDDY | 0 | 122 |
| 15 | EMMONS | 0 | 244 |
| 16 | FOSTER | 348 | 226 |
| 17 | GOLDEN VALLEY | 4 | 0 |
| 18 | GRAND FORKS | 36 | 385 |
| 19 | GRANT | 89 | 11 |
| 20 | GRIGGS | 0 | 118 |
| 21 | HETTINGER | 64 | 127 |
| 22 | KIDDER | 11 | 35 |
| 23 | LAMOURE | 197 | 310 |
| 24 | LOGAN | 164 | 14 |
| 25 | MCHENRY | 2105 | 660 |
| 26 | MCINTOSH | 0 | 13 |
| 27 | MCKENZIE | 121 | 372 |
| 28 | MCLEAN | 766 | 631 |
| 29 | MERCER | 933 | 298 |
| 30 | MORTON | 719 | 144 |
| 31 | MOUNTRAIL | 358 | 421 |
| 32 | NELSON | 0 | 209 |
| 33 | OLIVER | 380 | 51 |
| 34 | PEMBINA | 0 | 342 |
| 35 | PIERCE | 167 | 83 |
| 36 | RAMSEY | 0 | 400 |
| 37 | RANSOM | 152 | 94 |
| 38 | RENVILLE | 156 | 154 |
| 39 | RICHLAND | 952 | 112 |
| 40 | ROLETTE | 119 | 230 |
| 41 | SARGENT | 0 | 58 |
| 42 | SHERIDAN | 12 | 111 |
| 43 | SIOUX | 0 | 0 |
| 44 | SLOPE | 0 | 12 |
| 45 | STARK-BILLINGS | 593 | 159 |
| 46 | STEELE | 0 | 22 |
| 47 | STUTSMAN | 0 | 274 |
| 48 | TOWNER | 0 | 174 |
| 49 | TRAIL | 11 | 151 |
| 50 | WALSH | 0 | 97 |
| 51 | WARD | 2024 | 986 |
| 52 | WELLS | 717 | 269 |
| 53 | WILLIAMS | 432 | 471 |
| SUBTOTAL | | 14,238 | 11,412 |
| NON-EXHIBIT CONTEST ENTRIES | | 0 | 192 |
| TOTAL | | 14,238 | 11,604 |

EXHIBIT ENTRIES



ENTRIES

2. Capital Improvement Loan Assistance - \$210,000

- A. On December 14, 1984, State Fair arranged to borrow \$1,569,420 from the Bank of North Dakota for an addition to the All Seasons Arena, to be used for State Fair's stock shows and as an events center.

This loan was secured with pledges:

| | |
|--------------------|-----------------------|
| City of Minot | \$ 466,717.58 |
| Private Fund Drive | \$ 475,538.20 |
| County of Ward | \$ 344,699.94 |
| Fair | \$ 266,628.40 |
| Project Funds | \$ 189,427.30 |
| Hockey Boosters | \$ 375,973.55 |
| | <u>\$2,118,984.97</u> |

Term -- 6% for five years

- B. A request from State Fair to North Dakota legislators for funding during the next Legislative Session for the Cultural Exhibit Building was denied. However, funding was provided by allowing the Fair to extend its five-year loan to 20 years, further allowing the pledge money to generate interest income until needed. The new loan for \$4,570,000 included the existing Arena addition, and a new Cultural Building.
- C. Several private pledges, most significantly the Hockey Boosters, failed to be completed. The City, County, Fair pledges and some of the private pledges were paid in full.
- D. In July of 1990, State Fair and its bonds council determined that refinancing would be necessary to cover the failed pledges.
- E. In January 1991, State Fair brought its concerns before the Governor's office while the Senate's Appropriations Committee held up its hearing on State Fair's budget. It was decided that the Fair's next step should be to ask the Bank of North Dakota to restructure its loan.
- F. In August of 1991, the Bank of North Dakota provided State Fair with a letter of credit enabling State Fair to bond for \$3.7 million. The Bank of North Dakota did not charge the Fair interest on its account while the details of this bond were being arranged. State Fair paid nearly \$1 million from cash on hand to the Bank of North Dakota to reduce the debt and signed a \$3.7 million bond. The Bank of North Dakota forgave the Fair the interim interest in return for \$1 million cash and \$3.7 million from the bond sale.

- G. State Fair now faces \$1.2 million in additional debts as it covers the failed pledges from fair income.
- H. State Fair has since refinanced this bond issue to secure a better rate of interest.
- I. State Fair's ability to pay the \$660,000/biennium payment on the bond depends upon the continuation of the State's commitment to the continuation of a \$210,000/biennium appropriation.

3. Asphalt Repair-\$350,000

- A. The State Fair has spent in excess of \$740,200 plus interest to hard surface the Fair's internal roadways and exhibit areas.
- B. State Fair has also spent \$403,000 on developing graveled parking areas west, north, and east.
- C. State Fair's cost to repair asphalt surface within the fairgrounds was \$125,000 for 1996, \$90,000 for 1997, \$35,750 for 1998, \$41,250 for 1999, and \$9,000 for 2000.
- D. Many of the paved surfaces on the fairgrounds are over 20 years old.
- E. The Fair's asphalt surfaces need to be sealed to prevent further deterioration.

4. Grandstand Request-\$6 million

- A. State Fair informed OMB and its state legislators that the grandstand will some day need to be replaced.
- B. The grandstand is the hub of State Fair's entertainment.
- C. The structure shows its age and is less than adequate in terms of service and size.
- D. State Fair's grandstand is in need of annual repairs as oxidation takes its toll on the metal decking. The Ward County Fair Board built this facility for the Northwest Agricultural Fair. It was not sized to meet the needs of a State Fair operation. The State of North Dakota bought this facility from the County of Ward along with the land and support facilities for \$1.00 in 1965.

- E. A new grandstand that would provide seating for 10 to 11,000 Fairgoers. Along with restrooms and concession areas this facility will cost \$5.4 million.

5. Natural Resources Center Request-\$530,000

- A. State Fair has begun to provide a setting similar to that used at other State Fairs where natural resources, tourism, game and fish, federal wildlife, parks and recreation, conservation programs and other such environmental issues such as recycling can be properly promoted.
- B. The area is being built around the pond along with a special exhibit area.
- C. Environmental issues and natural resources at our State Fair have not been given proper recognition. With the green earth movement in full swing, State Fair has been asked to provide an adequate promotional area for enhancing tourism and supporting North Dakota's resources.
- D. State Fair has sponsored a Fur Trader Rendezvous for the past 5 years, just north of the pond. These pioneer traditionalists provide a historic setting while doing educational demonstrations.
- E. The Flickertail area was reduced in size to make room for a cooperative venture with the North Dakota Game and Fish Department in the south side of the pond. Over 1,000 children per day were taught to fish during peak times at State Fair. Fishing skills were put to practice at the pond while young sportsmen spent time at the pellet gun range.
- F. This proposed appropriation of \$530,000 would be offered on a match basis with departments involved in conservation and public education.

MAJOR CONCERNS

1. To provide for our exhibitors in terms of facilities, services, and awards.
2. To provide for the Fairgoers in terms of safety, comfort, and good experiences.

Our major concerns can be further summarized by simply acknowledging that our costs of providing services continue to grow.

As the youngest State Fair we continue to play catch up. Other fairs across the nation have been building and preparing for the 1990's for over 100 years in terms of land, parking, and buildings. As we approach our 36th Fair, we feel good about what we are and how we look.

The 1992 Master plan re-emphasizes the needs we've already addressed, while indicating that what's been built fits and works.

State Fair includes a sketch of what we hope your fairgrounds might some day look like as we prepare to meet the needs of our State Fair visitors.

State Fair is a bonafide service agency; we provide services to North Dakota's people. Yet, our bottom line has been criticized when we did not fund our depreciation on gifts and appropriated facilities.

State Fair is often seen as being nearly all State funded, even by some legislators. We believe State Government profits because of State Fair. I've been told that our \$1.3 million estimated return to State Government annually because of State Fair is low; unfortunately we have trouble proving more.

The last OMB report indicated that State Fair was 100% state funded, instead of 7.8%. Legislators and fair friends have been told that State Fair received a greater appropriation for awards for children than they asked for, because OMB would only print the governor's mandate. I need your help to see that an accurate story is told.

I wish to invite each of you to attend the 2001 State Fair. I want you to see and experience first hand the good that we do through State Fair. We are grateful for the support we've received. We understand that every state agency tells the appropriations committee a wonderful story. Maybe I don't do that well enough, so please come and see, talk to the families, feel our pride, ask us questions, demand good answers, and enjoy the Fair in 2001.

SUMMARY

Your North Dakota State Fair has surpassed all expectations in terms of what a North Dakota State Fair might be and what it means to the people of our State.

Thirty-five years ago North Dakota leaders had a vision that's come true. We shall never have the biggest State Fair because the population is not here, but we are a first class showplace. We can lure people to North Dakota and we can help keep our young people excited about living in North Dakota.

For every dollar expended by State Government for capital improvements at this Fair, they've received a \$5.00 match. When we complete our expansion project, paid for by a Minot sales tax, the match will increase to \$7 for every one dollar expended on capital improvements by the State of North Dakota. I believe it's time to admit State Fair has proven itself. With your help we are paying off the remaining three million dollar debt for capital improvements one Fair at a time.

If I thought that someone could legitimately criticize our State Legislators, the Fair directors, staff or the Minot community concerning the growth, priorities or successes of our State Fair, I'd probably be less enthusiastic.

State Fair takes great pride in these past 35 years. We believe that together we will continue to be a positive influence on the promotion of North Dakota and the motivation of its people.

Thanks,

A handwritten signature in cursive script, appearing to read "Jerry Iverson".

Jerry Iverson

Minot CVB

SB 2009

From: Marsha Dupre <marsha.dupre@worldnet.att.net>
To: <ovb@ndak.net>
Sent: Monday, January 08, 2001 8:07 PM
Subject: From Marsha

January 9, 2001

Senate Appropriations Committee

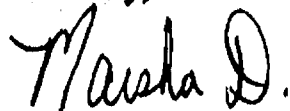
As Executive Director of the Minot Convention Bureau I would like to thank the state for its financial support for prizes for past ND State Fairs and request your consideration of an increase in this funding to support the outstanding increase in exhibits, especially 4-H and FHA, which the ND State Fair has experienced.

The ND State Fair offers the residents of ND an opportunity to shine and share its skills and accomplishments. It supports and enhances family values.

An increase in exhibits is something the entire state can be proud of! Increasing the States financial support for prizes to match the increase in exhibits is something the State should proudly consider! It offers the state an opportunity to share its pride in the citizens of ND and thank them for their efforts and strong values we instill in our families.

Again, thank you for the States past support and its considerations to continue to support the state of ND through its support of the ND State Fair.

Sincerely,



Marsha Dupre
Executive Director
Minot CVB

ND is in the middle of
everywhere!



**STATE FAIR
SENATE BILL 2009**

Representative Wentz and members of the North Dakota State House Appropriations Committee, thank you for this opportunity to tell the North Dakota State Fair story.

This packet includes two reports; the first is an overview and report on the 2000 Fair, the second report reviews our budget request and special needs.

Please note that our agency was not allowed to submit for an increase. The budget recommendation provided for the \$210,000 capital improvement loan assistance and \$340,000 for prizes from the general fund. The budget also included \$20,000 from special funds, (Fair income) for prizes. That description would lead you to believe that State Fair provides only 4% of the revenue for its operations. The total budget for our operations for 2001- 2003 will approach \$7.4 million. The State Fair and its friends provide 93% of the revenues.

State Fair asks that you give favorable consideration to our request for \$400,000 for prizes from the State's general fund for this next biennium and that you continue the \$210,000 appropriation that is tied to State Fair's capital improvement loan. (Was originally \$4,570,000, now paid down to \$2,345,000 as of 10-1-00).

We are pleased to note that the Senate approved an additional \$25,000 for prizes for our exhibitors. State Fair will use those dollars to provide increases for youth programs. Please support SB 2009 as approved by the Senate.

Your review of State Fair capital improvement projects as listed for your consideration would be greatly appreciated. Our deteriorating asphalt becomes a greater priority each year.

2005 Burdick Expressway East
P.O. Box 1796
Minot, North Dakota 58702
Phone 701.857.7620
Fax 701.857.7622
email: ndsf@minot.com
Web site: minot.com/~ndsf

Before I review the reports with you, I wish to note that the State Fair does reach out for assistance from others. While admissions, fees, and rents represent the majority of our income, we have received over \$7 million for capital improvements from a 1% City of Minot sales tax during this past biennium. Private businesses from across our State provided over \$270,000 in sponsorships for the 2000 Fair, while the City of Minot provides a 1% motel tax for the maintenance of the State Fair Center at nearly \$100,000 per year. In addition, the County of Ward provides the State Fair with \$200,000 each year for maintenance and facility enhancements. The State Fair also receives \$70,000 in promotions in exchange for grandstand ticket trade outs.

I believe that this \$640,000 annual commitment to our Fair from non-state sources tells a wonderful story. I do not believe that any Fair, anywhere, receives that percent of their budget from the friends of their Fair.

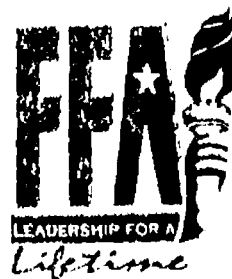
Representative Wentz and members of the House Appropriations Committee, I wish to quickly review the Fair reports, direct your attention to the exhibitor's handbooks, and let our Fair Friends tell their story. If time permits, we do have a State Fair 2000 video that I would like to show.



Minot, North Dakota

2000

July 21 - July 29



FFA Activities & Premium List



**Agricultural
Education
&
FFA**

CONTACT STATE FAIR FOR COPY



North Dakota
**STATE
FAIR**

CONTACT STATE FAIR FOR COPY

4-H Division Exhibit List

July 21-29, 2000 ♦ Minot, ND

SB 2007

Mr. Chairman and the members of the Appropriations Committee:

I am Michelle Kraft from the North Country 4-H Club and I proudly represent 4-H in North Dakota. I have been an active 4-H member for over 5 years and have participated at the North Dakota State Fair for 2 years. I have been honored to receive Champion Duck, Champion Chicken, and top in Showmanship at the state level. The fair has been a great learning experience and the judges have been fantastic. This past November I had taken my knowledge of poultry and skills of showmanship at the state level one step further. I traveled to Columbus Ohio with my ducks and chickens to compete there at the National Poultry Show, in which I did well. I believe that participating at the NDSF prepared me to compete at a national level. But as with any other trip or show it costs money and it has become very difficult to pay for expenses with low premiums. I know for a fact that has deterred from people participating. Many people including myself can barely afford to pay for the travel and accommodation expenses of the State Fair and the premiums you receive even championships don't cover them. I understand that other animals are a little more expensive to raise than poultry, but please keep in mind that you have the same expenses traveling to the State Fair to show no matter what the species. I would like to thank you for your support and hope you would continue it in years to come. Please consider my plea to raise premiums and to increase participation at the State Fair.

Do you have any questions?

Thank you

Michelle Kraft

508 \$2009

Mr. Chairman and Members of the Senate Appropriations Committee:

Good morning, My name is Jerry Buckley. I am a member of the North Country 4-H club in Morton County, Mandan North Dakota. I have exhibited sheep for the past five years in the 4-H Division at the North Dakota State Fair. I exhibit registered Hampshire Breeding Sheep and Crossbred Market Lambs. I like showing market lambs better because they are more fun to work with and they are a lot less work. They don't take as much time to wash or trim because they have very little wool. I use the electric clippers to trim off all of their wool; as compared to breeding sheep. I have to use the hand shears so they look smooth. I usually purchase four to six market lambs every year for an average price of about \$250 each. I buy 1 breeding ewe a year. With the premium money I receive I am putting it in the bank for college unless my mom and dad make me buy more sheep.

Raising and exhibiting sheep has taught me that sheep take a lot of work and dedication. I have learned how to give a shot, and treat diseases like ringworm, pinkeye, and sore mouth. In addition I have learned that lamb tastes very good.

I feel that it is important for kids to exhibit at the North Dakota State Fair because you get to meet lots of fun people, see lots of good livestock, and have fun. Seeing the livestock at the fair has helped me with my livestock judging.

Mr. Chairman, and members of the committee, I would like to ask you to approve the requested budget amount by the North Dakota State Fair for premiums in 4-H and FFA projects.

Thank you. Do you have any questions?

Jerry Buckley

Jerry Buckley

SB 2009

Good Morning

~~Hello~~. My name is Devon Mack. I am a sophomore in high school and an active member of the Scranton FFA chapter and the State Line Lads and Lassies 4-H Club.

I have participated in the North Dakota State Fair for 4 years as a 4-H and FFA member. During these years, I have taken swine, sheep, woodworking, crop samples, and educational posters. While at the State Fair, my family and I stay for about 5 days and enjoy viewing the historical sites, parades, educational booths, concerts, and, of course, the rides. My family enjoys the time we spend with each other and the fun and hard work we put into it. Meeting new people from around the state and learning about their part of North Dakota is also very interesting for me as well as others to learn.

While at the State Fair, I have also gained many valuable leadership qualities, like the responsibility of

taking care of my animals. Getting up at 5:00 in the morning isn't my idea of how I want to spend my summer vacation, but after I'm done cleaning the pens and caring for my animals, I am proud to have the judges, advisors, 4-H members, FFA members, and the visitors of the fair to walk by and look at my livestock exhibit.

I feel the premiums are a real important asset to the State Fair participants. They not only give the participants an incentive to bring and show their animals at the fair, but it gives them the chance to earn some money back, which could help to cover their feed, supplies, and traveling costs. I believe that keeping the premiums support from the State ~~Legislature~~ is important for my generation and the generations to come so that they can have the learning experience, enjoy the North Dakota State Fair, and be

involved in educational agriculture organizations such as FFA and 4-H such as myself.

In conclusion, I feel that attending and participating in the North Dakota State Fair was a very valuable and worthwhile experience for me and I would like the future generations to have as much enjoyment as myself.

Someday, when I have a family, I would love to take them to the North Dakota State Fair. Without the help of your funding, it would not be possible for me to do so. Thank you for your time and support.

Christy Kronberg
ND 4-H Ambassador

513 2009

Mr Chairman & Members of the Senate Appropriations Comm. ^{Nynavision}
^{as Mary's} I was once an incredibly shy, reserved ^{Common the} young 8-yr old. With the support of my parents I enrolled in 4-H that year. My 1st projects were simple things like ~~baking~~ Be A Better Baker and Jiffy Sewing. That 1st year I had to explain to the judges how I had baked my peanut butter cookies and sewn my neon orange shorts. Even though I was shy, my interviews went fine because I had learned a lot that I wanted to share. I got 3 purple ribbons that year on top of receiving blue ribbons on everything else. What a rush for a shy 8 yr old.

My later experiences were just as exciting for me. When I was 10 I entered in my 1st speech contest. With a stomach of butterflies and a severe case of stage fright I boldly stepped up to the podium, unsure of whether I'd make it or not. But I did. I got 2nd place that year. It felt good even though there were only 2 of us in the ~~division~~ category. The next big hurdle for me came when I was 13. ~~I~~ My county, Dickey Co., sent me to the state fair showcase event. I had seen jean shorts and matching top that had won 1st place. I had to go all the way up to Minot, meet all new people and model my outfit in front of a very lg crowd. ~~Even though each~~ I made it through the day nervous but having a great time bldg my poise, making new friends & practicing my interviewing skills. I came back to the fair many times after that yr for.

Consumer Choices, Horse Judging and Project Expo,
and later to volunteer after it had been accepted as a ND
4-H Ambassador.

Even though each of these steps looks easy
enough from where I am standing now, they were
important ~~&~~ mountains for me to climb. Each
conquest or ~~def~~ failure helped me with other
experiences later in life. They helped me adjust
my life while traveling ^{abroad} as a 4-H representative
in ~~the~~ the Republic of Estonia. They helped
me choose the right college + succeed at a
collegiate level. They helped me get an
internship w/ the NDDA in marketing which
led me again to the state fair in 2000 to plan
Pride of Dakota Day. I made a full circle - first coming
to the state fair to be 1 of many competitors and later organizing events ^{at the} fair.

I owe this success largely to 4-H experience
and I will testify that the state fair has been
the catalyst of my success in 4-H.

The state fair is the height of competition,
the last level for the ~~best~~ some of the best
youth in ND. They deserve our support and
more of it.

~~up~~ ~~has~~ participating in ~~a~~ fair has ~~present~~ for ~~ne~~ others
Thank for past support

Thank you for making these experiences possible. It is great to see that ND ~~take~~ puts energy into helping youth grow into leaders rather than relying on a reactive approach. I hope that this committee continues to see the vast value of ~~dollars~~ supporting youth ~~before~~ ~~their~~ development outside of the borders of youth correctional facilities. One dollar of money ~~spend~~ given to programs like 4-H and FFA will definitely stretch further than a dollar used to correct a problem that could have been avoided. Not only do the youth participating in State fair events learn a great deal about their project or their contest, they learn about themselves, the people they work with + their community. The adults helping them, learn just as much. The youth of ND aren't the only who benefit. The youth participating in the State Fair are our future leaders, if only we continue to support them, they will ~~lead~~ ~~us~~ ~~be~~ ensure our future.

~~I~~ I encourage you to take a progressive ~~step~~ choice by increasing support of 4-H + FFA.

Christy Kronberg