

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1007

Page 1, line 9, replace "911,552" with "835,477"

Page 1, line 12, replace "1,071,353" with "995,278"

Page 1, line 14, replace "841,391" with "765,316"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$911,552	(\$76,075)	\$835,477
Operating expenses	146,179		146,179
Equipment	<u>13,622</u>		<u>13,622</u>
Total all funds	\$1,071,353	(\$76,075)	\$995,278
Less estimated income	<u>229,962</u>		<u>229,962</u>
General fund	\$841,391	(\$76,075)	\$765,316
FTE	10.00	(1.00)	9.00

Dept. No. 406 - Labor Commissioner - Detail of House Changes

	REMOVE FUNDING FOR NEW FTE COMPLIANCE INVESTIGATOR POSITION	TOTAL HOUSE CHANGES
Salaries and wages	(\$76,075)	(\$76,075)
Operating expenses		
Equipment		
Total all funds	(\$76,075)	(\$76,075)
Less estimated income		
General fund	(\$76,075)	(\$76,075)
FTE	(1.00)	(1.00)