

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

In lieu of the amendments to House Bill No. 1019 as printed on pages 1079 and 1080 of the Senate Journal, House Bill No. 1019 is amended as follows:

Page 1, line 16, replace "4,738,476" with "5,138,476"

Page 1, line 20, replace "200,000" with "400,000"

Page 1, line 22, replace "34,719,641" with "35,319,641"

Page 2, line 18, replace "\$200,000" with "\$400,000"

Page 2, after line 24, insert:

"SECTION 6. PRIVATE LAND HABITAT AND ACCESS IMPROVEMENT PROGRAM. The amount of \$400,000 or such lesser amount as may be available, from the line item entitled land habitat and deer depredation in section 1 of this Act, is from the additional revenue generated by hunting license fee increases contained in House Bill No. 1468. It is the intent of the fifty-seventh legislative assembly that these funds be spent to carry out the private land habitat and access improvement program by providing access to private land, establishing food plots, alleviating depredation, and enhancing habitat pursuant to subsection 19 of section 20.1-02-05, for the biennium beginning July 1, 2001, and ending June 30, 2003."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Game and Fish Department - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$13,889,059	\$13,889,059		\$13,889,059
Operating expenses	8,320,714	8,320,714		8,320,714
Equipment	793,505	793,505		793,505
Capital improvements	1,259,486	1,259,486		1,259,486
Grants	3,578,050	3,578,050		3,578,050
Noxious weed control	250,000	250,000		250,000
Land habitat and deer depredation	4,738,476	4,738,476	\$400,000	5,138,476
Grants, gifts, and donations	150,000	150,000		150,000
Nongame wildlife conservation	120,000	120,000		120,000
Waterbank program	200,000	200,000		200,000
Wildlife services	200,000	200,000	200,000	400,000
Lonetree Reservoir	<u>1,220,351</u>	<u>1,220,351</u>		<u>1,220,351</u>
Total all funds	\$34,719,641	\$34,719,641	\$600,000	\$35,319,641
Less estimated income	<u>34,719,641</u>	<u>34,719,641</u>	<u>600,000</u>	<u>35,319,641</u>
General fund	\$0	\$0	\$0	\$0
FTE	136.00	136.00	0.00	136.00

Dept. 720 - Game and Fish Department - Detail of Senate Changes

	ADD FUNDING FOR WILDLIFE SERVICES ¹	ADD FUNDING FOR HABITAT AND ACCESS IMPROVEMENT ²	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses			
Equipment			
Capital improvements			
Grants			
Noxious weed control			
Land habitat and deer depredation		\$400,000	\$400,000
Grants, gifts, and donations			
Nongame wildlife conservation			
Waterbank program			
Wildlife services	\$200,000		\$200,000
Lonetree Reservoir			
Total all funds	\$200,000	\$400,000	\$600,000
Less estimated income	<u>200,000</u>	<u>400,000</u>	<u>600,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adds \$200,000 from the game and fish fund to the wildlife services line item to provide a total of \$400,000, as recommended in the Hoeven budget recommendation.

² This amendment increases the land habitat and deer depredation line item by \$400,000, which is the anticipated increase in 2001-03 biennium hunting license revenue as a result of the passage of 2001 House Bill No. 1468. This amendment also adds a new section directing the department to use the additional \$400,000 for the private land habitat and access improvement program.