

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 1, line 2, after the second "provide" insert "for" and remove "statement of"

Page 1, line 3, replace "intent" with "council study"

Page 1, line 13, replace "1,281,245" with "1,281,357"

Page 1, line 16, replace "1,533,542" with "1,533,654"

Page 1, line 18, replace "1,522,382" with "1,522,494"

Page 1, line 22, replace "4,930,382" with "5,031,382"

Page 2, line 2, replace "21,088,929" with "21,189,929"

Page 2, line 3, replace "7,762,275" with "7,863,275"

Page 2, replace lines 7 through 10 with:

"Victims services	\$3,423,566
Institutional offender services	4,460,612
Community offender services	11,755,705"

Page 2, line 18, replace "84,467,999" with "84,468,111"

Page 2, line 19, replace "26,422,619" with "26,523,619"

Page 2, line 20, replace "110,890,618" with "110,890,730"

Page 2, replace lines 28 through 31 with:

"SECTION 4. AUTHORITY TO LEASE LAND UNDER THE JURISDICTION OF THE DEPARTMENT. The department of corrections and rehabilitation may lease land under the jurisdiction of the department for the purpose of the construction and operation of a prerelease center. Subsection 12 of section 54-23.3-04 does not apply to the lease authorized by this section. The lease expires when the leased property is no longer used for a prerelease center, when the lease operator breaches any material part of the lease, or twenty years after the date of the lease, whichever occurs first, and all rights, title, and interest in any buildings, fixtures, and improvements vest and remain with the state.

SECTION 5. CORRECTIONAL SYSTEM - LEGISLATIVE COUNCIL STUDY. During the 2001-02 interim, the legislative council shall consider studying the correctional system in North Dakota, including its functions, responsibilities, and funding; causes for increases in the state's inmate population; types of offenders and offender programs; cost-effectiveness of programs; operation, efficiency, and effectiveness of prison industries programs; rates of recidivism; possible alternatives to incarceration which may reduce the number of inmates and reduce recidivism; and the effectiveness of sentencing laws, incarceration, and treatment. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
DOCR - Adult Services			
Total all funds	\$88,268,147	\$0	\$88,268,147
Less estimated income	18,649,184		18,649,184
General fund	\$69,618,963	\$0	\$69,618,963
DOCR - Central Office			
Total all funds	\$1,533,542	\$112	\$1,533,654
Less estimated income	11,160		11,160
General fund	\$1,522,382	\$112	\$1,522,494
DOCR - Juvenile Services			
Total all funds	\$21,088,929	\$101,000	\$21,189,929
Less estimated income	7,762,275	101,000	7,863,275
General fund	\$13,326,654	\$0	\$13,326,654
Bill Total			
Total all funds	\$110,890,618	\$101,112	\$110,991,730
Less estimated income	26,422,619	101,000	26,523,619
General fund	\$84,467,999	\$112	\$84,468,111

Senate Bill No. 2016 - DOCR - Adult Services - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$7,073,227	(\$7,073,227)	
Operating expenses	9,222,935	(9,222,935)	
Equipment	63,102	(63,102)	
Grants	3,280,619	(3,280,619)	
Victims services		3,423,566	\$3,423,566
Institutional offender services		4,460,612	4,460,612
Community offender services		11,755,705	11,755,705
Support services	28,600,319		28,600,319
Program services	4,086,082		4,086,082
Security and safety	25,092,023		25,092,023
Roughrider Industries	10,849,840		10,849,840
Total all funds	\$88,268,147	\$0	\$88,268,147
Less estimated income	18,649,184		18,649,184
General fund	\$69,618,963	\$0	\$69,618,963
FTE	508.25	0.00	508.25

Dept. 519 - DOCR - Adult Services - Detail of Senate Changes

	REPLACE OBJECT CODE LINE ITEMS WITH PROGRAM LINE ITEMS	TOTAL SENATE CHANGES
Salaries and wages	(\$7,073,227)	(\$7,073,227)
Operating expenses	(9,222,935)	(9,222,935)
Equipment	(63,102)	(63,102)
Grants	(3,280,619)	(3,280,619)
Victims services	3,423,566	3,423,566
Institutional offender services	4,460,612	4,460,612
Community offender services	11,755,705	11,755,705
Support services		
Program services		
Security and safety		
Roughrider Industries		
Total all funds	\$0	\$0
Less estimated income		
General fund	\$0	\$0
FTE	0.00	0.00

This amendment replaces Section 4 of the bill with two new sections, as follows:

- Section 4, which authorizes the department to lease Penitentiary land to a private entity for the purpose of constructing a building to be used by the private entity for the operation of a "prerelease" center. The department will contract with the private entity to house and provide treatment services for up to 50 inmates who are within six months of release.
- Section 5, which directs the Legislative Council to consider a comprehensive study of the state's correctional system during the 2001-02 interim.

Senate Bill No. 2016 - DOCR - Central Office - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,281,245	\$112	\$1,281,357
Operating expenses	171,447		171,447
Equipment	<u>80,850</u>		<u>80,850</u>
Total all funds	\$1,533,542	\$112	\$1,533,654
Less estimated income	<u>11,160</u>		<u>11,160</u>
General fund	\$1,522,382	\$112	\$1,522,494
FTE	10.00	0.00	10.00

Dept. 530 - DOCR - Central Office - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	\$112	\$112
Operating expenses		
Equipment		
Total all funds	\$112	\$112
Less estimated income		
General fund	\$112	\$112
FTE	0.00	0.00

¹ The amount provided for a market equity salary increase for the director is increased by \$112 from \$3,719 to \$3,831. The amount included in the bill will provide for a monthly increase of \$182 per month for the last 18 months of the biennium.

Senate Bill No. 2016 - DOCR - Juvenile Services - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$10,819,873		\$10,819,873
Operating expenses	4,930,382	\$101,000	5,031,382
Equipment	217,050		217,050
Capital improvements	707,747		707,747
Grants	<u>4,413,877</u>		<u>4,413,877</u>
Total all funds	\$21,088,929	\$101,000	\$21,189,929
Less estimated income	<u>7,762,275</u>	<u>101,000</u>	<u>7,863,275</u>
General fund	\$13,326,654	\$0	\$13,326,654
FTE	120.43	0.00	120.43

Dept. 532 - DOCR - Juvenile Services - Detail of Senate Changes

	FUNDING SOURCE CHANGE FOR CAPITAL PROJECT ¹	ADD FUNDING FOR TRANSPORTING JUVENILE OFFENDERS ²	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses		\$101,000	\$101,000
Equipment			
Capital improvements			
Grants			
Total all funds	\$0	\$101,000	\$101,000
Less estimated income	<u>101,000</u>		<u>101,000</u>
General fund	(\$101,000)	\$101,000	\$0
FTE	0.00	0.00	0.00

- ¹ The Schafer and Hoeven budget recommendations include \$101,000 from the general fund for the installation of fire suppression systems in Brown and Maple Cottages at the Youth Correctional Center. This amendment changes the funding source to \$101,000 from the Penitentiary land fund.
- ² Operating expenses is increased to partially reflect anticipated additional costs relating to county reimbursements for transporting juvenile offenders, as provided in 2001 Senate Bill No. 2220.