

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, line 5, after "appropriation" insert "; to provide a statement of legislative intent"

Page 2, line 1, replace "\$6,656,000" with "\$6,356,000"

Page 2, line 6, replace "2,599,000" with "2,299,000"

Page 2, after line 6, insert:

"The Minot state university local responsibility of \$2,299,000 must be paid in ten annual payments with each of the first two annual payments being \$315,000 and each of the remaining eight annual payments being \$208,625."

Page 2, line 27, after "renovation" insert "and expansion"

Page 3, line 7, after "renovation" insert "and expansion"

Page 3, after line 10, insert:

"SECTION 6. LEGISLATIVE INTENT - STATE COLLEGE OF SCIENCE - STUDENT UNION RENOVATION AND EXPANSION. It is the intent of the fifty-seventh legislative assembly that the state college of science local responsibility of \$1,300,000, as provided in section 4 of this Act, must be collected and the renovation and expansion plans must be approved by the state architect before the state college of science may begin on the renovation and expansion of the student union.

SECTION 7. STATE FACILITY ENERGY IMPROVEMENT PROJECT - REPORT TO THE FIFTY-EIGHTH LEGISLATIVE ASSEMBLY. The agencies and institutions receiving authorization for energy improvement projects pursuant to section 3 of this Act shall monitor the resulting energy savings and the cost-effectiveness of the projects and shall report the results to the house and senate appropriations committees of the fifty-eighth legislative assembly."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
University of North Dakota				
Total all funds	\$3,990,785	\$7,490,785	\$0	\$7,490,785
Less estimated income	<u>3,990,785</u>	<u>7,490,785</u>		<u>7,490,785</u>
General fund	\$0	\$0	\$0	\$0
North Dakota State University				
Total all funds	\$296,348	\$11,296,348	\$0	\$11,296,348
Less estimated income	<u>296,348</u>	<u>11,296,348</u>		<u>11,296,348</u>
General fund	\$0	\$0	\$0	\$0

State College of Science				
Total all funds	\$0	\$4,300,000	\$0	\$4,300,000
Less estimated income		<u>4,300,000</u>		<u>4,300,000</u>
General fund	\$0	\$0	\$0	\$0
Minot State University				
Total all funds	\$5,076,000	\$7,850,000	\$0	\$7,850,000
Less estimated income	<u>5,076,000</u>	<u>7,850,000</u>		<u>7,850,000</u>
General fund	\$0	\$0	\$0	\$0
State Department of Health				
Total all funds	\$2,700,000	\$2,700,000	\$0	\$2,700,000
Less estimated income	<u>2,700,000</u>	<u>2,700,000</u>		<u>2,700,000</u>
General fund	\$0	\$0	\$0	\$0
Job Service North Dakota				
Total all funds	\$2,302,000	\$2,302,000	\$0	\$2,302,000
Less estimated income	<u>2,302,000</u>	<u>2,302,000</u>		<u>2,302,000</u>
General fund	\$0	\$0	\$0	\$0
Department of Transportation				
Total all funds	\$352,600	\$352,600	\$0	\$352,600
Less estimated income	<u>352,600</u>	<u>352,600</u>		<u>352,600</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$14,717,733	\$36,291,733	\$0	\$36,291,733
Less estimated income	<u>14,717,733</u>	<u>36,291,733</u>		<u>36,291,733</u>
General fund	\$0	\$0	\$0	\$0

Senate Bill No. 2023 - House Action

This amendment makes the following changes:

- The required local match for the Minot State University Old Main renovation project is reduced by \$300,000, from \$2,599,000 to \$2,299,000. The local match must be paid in 10 annual payments. The first two payments will be \$315,000 and the remaining eight payments will be \$208,625. The amount of bonds issued for the project remains unchanged from the Senate version of \$7,850,000; however, the portion of bonds repaid from the general fund is increased by \$300,000 to reflect the decrease in local repayment responsibility.
- A section is added providing that the required local match of \$1.3 million for the State College of Science Student Union renovation and expansion project must be raised by the college and the project plans must be approved by the state architect before the project is started.
- A section is added providing that the Department of Transportation, North Dakota State University, and the University of North Dakota must report to the House and Senate Appropriations Committees of the Fifty-eighth Legislative Assembly regarding the cost-effectiveness of the energy improvement projects authorized in Section 3 of the bill.