

Fifty-seventh  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 corrections and rehabilitation; to provide for line item transfers; and to provide for a legislative  
3 council study.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the department of corrections and rehabilitation for the purpose of defraying  
9 the expenses of its various divisions, for the biennium beginning July 1, 2001, and ending  
10 June 30, 2003, as follows:

11 Subdivision 1.

12	CENTRAL OFFICE	
13	Salaries and wages	\$1,281,357
14	Operating expenses	171,447
15	Equipment	<u>80,850</u>
16	Total all funds	\$1,533,654
17	Less estimated income	<u>11,160</u>
18	Total general fund appropriation	\$1,522,494

19 Subdivision 2.

20	JUVENILE SERVICES	
21	Salaries and wages	\$10,819,873
22	Operating expenses	5,031,382
23	Equipment	217,050
24	Capital improvements	707,747

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1	Grants	<u>4,413,877</u>
2	Total all funds	\$21,189,929
3	Less estimated income	<u>7,863,275</u>
4	Total general fund appropriation	\$13,326,654
5	Subdivision 3.	
6	ADULT SERVICES	
7	Victims services	\$3,423,566
8	Institutional offender services	4,460,612
9	Community offender services	11,755,705
10	Support services	28,600,319
11	Program services	4,086,082
12	Security and safety	25,092,023
13	Roughrider industries	<u>10,849,840</u>
14	Total all funds	\$88,268,147
15	Less estimated income	<u>18,649,184</u>
16	Total general fund appropriation	\$69,618,963
17	Grand total general fund appropriation S.B. 2016	\$84,468,111
18	Grand total special fund appropriation S.B. 2016	\$26,523,619
19	Grand total all funds appropriation S.B. 2016	\$110,890,730

20       **SECTION 2. LAND BOARD DISTRIBUTIONS.** The estimated income line item in  
21 subdivision 2 of section 1 of this Act includes \$502,823 from permanent funds managed for the  
22 benefit of the youth correctional center by the board of university and school lands.

23       **SECTION 3. LINE ITEM TRANSFER AUTHORITY.** The director of the department of  
24 corrections and rehabilitation may transfer from the salary and wages line item in subdivision 1  
25 of section 1 of this Act to various line items in subdivisions 2 and 3 of section 1 of this Act  
26 appropriation authority of up to \$125,000 to provide for salary equity adjustments.

27       **SECTION 4. AUTHORITY TO LEASE LAND UNDER THE JURISDICTION OF THE**  
28 **DEPARTMENT.** The department of corrections and rehabilitation may lease land under the  
29 jurisdiction of the department for the purpose of the construction and operation of a prerelease  
30 center. Subsection 12 of section 54-23.3-04 does not apply to the lease authorized by this  
31 section. The lease expires when the leased property is no longer used for a prerelease center,

1 when the lease operator breaches any material part of the lease, or twenty years after the date  
2 of the lease, whichever occurs first, and all rights, title, and interest in any buildings, fixtures,  
3 and improvements vest and remain with the state.

4 **SECTION 5. CORRECTIONAL SYSTEM - LEGISLATIVE COUNCIL STUDY.** During  
5 the 2001-02 interim, the legislative council shall consider studying the correctional system in  
6 North Dakota, including its functions, responsibilities, and funding; causes for increases in the  
7 state's inmate population; types of offenders and offender programs; cost-effectiveness of  
8 programs; operation, efficiency, and effectiveness of prison industries programs; rates of  
9 recidivism; possible alternatives to incarceration which may reduce the number of inmates and  
10 reduce recidivism; and the effectiveness of sentencing laws, incarceration, and treatment. The  
11 legislative council shall report its findings and recommendations, together with any legislation  
12 required to implement the recommendations, to the fifty-eighth legislative assembly.