

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, and the agricultural
3 experiment station.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income to the North Dakota state university extension service, the northern crops institute,
9 the upper great plains transportation institute, and the North Dakota agricultural experiment
10 station for the purpose of defraying the expenses of their various divisions, for the biennium
11 beginning July 1, 2001, and ending June 30, 2003, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | |
|-------------------------------------|-------------------|
| 14 Salaries and wages | \$26,183,226 |
| 15 Operating expenses | 6,216,970 |
| 16 Equipment | 697,850 |
| 17 Grants | <u>580,000</u> |
| 18 Total all funds | \$33,678,046 |
| 19 Less estimated income | <u>19,298,301</u> |
| 20 Total general fund appropriation | \$14,379,745 |

21 Subdivision 2.

22 NORTHERN CROPS INSTITUTE

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| 23 Salaries and wages | \$985,010 |
| 24 Operating expenses | 399,233 |

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| 1 | Equipment | <u>72,880</u> |
| 2 | Total all funds | \$1,457,123 |
| 3 | Less estimated income | <u>732,697</u> |
| 4 | Total general fund appropriation | \$724,426 |
| 5 | Subdivision 3. | |
| 6 | UPPER GREAT PLAINS TRANSPORTATION INSTITUTE | |
| 7 | Salaries and wages | \$4,057,364 |
| 8 | Operating expenses | 2,418,063 |
| 9 | Equipment | 263,000 |
| 10 | Grants | <u>1,150,000</u> |
| 11 | Total all funds | \$7,888,427 |
| 12 | Less estimated income | <u>7,383,348</u> |
| 13 | Total general fund appropriation | \$505,079 |
| 14 | Subdivision 4. | |
| 15 | MAIN RESEARCH CENTER | |
| 16 | Salaries and wages | \$40,952,648 |
| 17 | Operating expenses | 10,027,903 |
| 18 | Equipment | 1,532,746 |
| 19 | Capital improvements | 415,300 |
| 20 | Agricultural research grants | 2,000,000 |
| 21 | Animal replacement | <u>300,000</u> |
| 22 | Total all funds | \$55,228,597 |
| 23 | Less estimated income | <u>26,812,612</u> |
| 24 | Total general fund appropriation | \$28,415,985 |
| 25 | Subdivision 5. | |
| 26 | RESEARCH CENTERS | |
| 27 | Dickinson research center | \$3,132,653 |
| 28 | Central grasslands research center | 1,413,982 |
| 29 | Hettinger research center | 1,559,583 |
| 30 | Langdon research center | 1,781,894 |
| 31 | North central research center | 1,511,068 |

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| 1 | Williston research center | 1,413,786 |
| 2 | Carrington research center | <u>2,959,679</u> |
| 3 | Total all funds | \$13,772,645 |
| 4 | Less estimated income | <u>5,873,485</u> |
| 5 | Total general fund appropriation | \$7,899,160 |
| 6 | Subdivision 6. | |
| 7 | AGRONOMY SEED FARM | |
| 8 | Agronomy seed farm | <u>\$1,259,140</u> |
| 9 | Total special funds appropriation | \$1,259,140 |
| 10 | Grand total general fund appropriation S.B. 2021 | \$51,924,395 |
| 11 | Grand total special funds appropriation S.B. 2021 | \$61,359,583 |
| 12 | Grand total all funds appropriation S.B. 2021 | \$113,283,978 |

13 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** Any additional income
14 including funds from federal acts, private grants, gifts and donations, or from other sources
15 received by the North Dakota agricultural experiment station, northern crops institute, upper
16 great plains transportation institute, and the North Dakota state university extension service,
17 except as otherwise provided by law, is appropriated for the purpose designated in the act,
18 grant, or donation for the biennium beginning July 1, 2001, and ending June 30, 2003.

19 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of higher
20 education and the state board of agricultural research and education, the director of the North
21 Dakota agricultural experiment station may transfer appropriation authority from subdivision 4 to
22 subdivision 5 and within subdivision 5 of section 1 of this Act and shall notify the office of
23 management and budget within ten days following the transfer.

24 **SECTION 4. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS.** The board of
25 higher education is authorized to adjust or increase full-time equivalent positions as needed,
26 subject to availability of funds. The board shall report any adjustments to the office of
27 management and budget prior to the submission of the 2003-05 budget request.

28 **SECTION 5. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
29 general fund appropriation authority to and any excess income received by entities listed in
30 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any

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- 1 unexpended funds from these appropriations or revenues are available and may be expended
- 2 during the biennium beginning July 1, 2003, and ending June 30, 2005.