

# FISCAL NOTE

Requested by Legislative Council

04/19/2001

Bill/Resolution No.:

Amendment to: Engrossed  
HB 1444

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$0		\$0	
Expenditures			\$250,000		\$580,000	
Appropriations			\$250,000		\$580,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Funding of \$250,000 in state general funds for HB1444, first engrossment with conference committee amendments, is included in the Education Incentive Programs line item in subdivision 1 of section 1 of SB2003, first engrossment with House amendments. Section 10 of SB2003, first engrossment with House amendments, also states:

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The level of expenditures will be contingent on the number of applicants for the program. This is difficult to predict. The expenditure amount of \$250,000 was used since this is the amount included in the Hoeven budget and House version of SB2003 for this program. The cost for the program will continue to increase in future biennia as applicants are eligible to receive a maximum of five one thousand dollar loans under this section.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The level of expenditures will be contingent on the number of applicants for the program. This is difficult to predict. The expenditure amount of \$250,000 was used since this is the amount included in the Hoeven budget and House version of SB2003 for this program. The cost for the program will continue to increase in future biennia as applicants are eligible to receive a maximum of five one thousand dollar loans under this section.

**Name:** Laura Glatt  
**Phone Number:** 328-4116

**Agency:** North Dakota University System  
**Date** 04/19/2001  
**Prepared:**