

FISCAL NOTE

Requested by Legislative Council
01/15/2001

Bill/Resolution No.: SB 2203

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$30,000		\$30,000
Expenditures				\$10,800		\$4,000
Appropriations				\$10,800		\$4,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$4,416	\$2,688		\$5,980	\$3,640	

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill requires the issuance of special license plates bearing decals with the insignia of each public and private college or university in North Dakota. It is not possible to accurately estimate the number of license plates that will be sold under the provisions of this bill and it is therefore not possible to accurately estimate the amount of revenue or expenses. For purposes of this fiscal note, it is estimated that 1,000 pairs of license plates will be sold during the first year. In each subsequent year it is estimated that 800 will renew and 200 additional new pairs of plates will be sold.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Each pair of license plates sold or renewed will generate \$15 of revenue for the Highway Tax Distribution Fund.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that each pair of license plates will cost \$9.00 to purchase and distribute during the first biennium and \$10 during the second biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

An appropriation increase will be needed to cover the cost of purchasing and distributing the new license plates.

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Date 10/18/2001
Prepared: