

FISCAL NOTE

Requested by Legislative Council

01/17/2001

Bill/Resolution No.: HB 1282

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$20,683		\$21,602
Expenditures			\$8,919	\$20,683	\$9,316	\$21,602
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would require the Department of Human Services, Medicaid Program, to pay for ambulance services when responding to calls to assist covered individuals, which do not result in transport. The Department of Human Services would be required to negotiate payment rates with the ambulance services for these services.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

These costs are federally allowable and therefore federal revenue would be available in the amounts reflected above.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures are based on the estimated costs for providing the services proposed in the bill under the grants line item.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Department will attempt to absorb the additional cost in the budget request for the 2001 - 2003 biennium.

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Agency: Department of Human Services

Date 01/19/2001

Prepared: