

FISCAL NOTE

Requested by Legislative Council
03/19/2001

Bill/Resolution No.:

Amendment to: Engrossed
 HB 1468

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$560,000 | | \$720,000 |
| Expenditures | | | | \$5,000 | | |
| Appropriations | | | | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium | | | 2001-2003 Biennium | | | 2003-2005 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Both nonresident hunting and nonresident fishing license fees are increased and the small game and waterfowl hunting license structure is changed. With this legislation the cost of the license package for nonresidents who hunt both upland game and waterfowl will change from the current \$95 fee to \$140. The fees for nonresidents who hunt only waterfowl will remain at the current \$95 level. The fees for nonresidents who hunt upland game, but not waterfowl will increase from \$85 to \$95.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The total increase in hunting license revenue is estimated to be about \$200,000 per year. The increase in nonresident fishing license revenue will be about \$160,000 per year. The fishing license increase will apply only for the second year of the 2001-2003 biennium.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The 2001 small game and waterfowl license stamps will have to be reprinted. A new combination license will have to be developed. These are one time expenses of about \$5,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: ND Game and Fish Department
Date 03/19/2001
Prepared: