

FISCAL NOTE

Requested by Legislative Council
02/09/2001

Bill/Resolution No.:

Amendment to: SB 2276

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$180,000		\$420,000
Appropriations				\$180,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill will enact a new chapter to title 43 of the NDCC to develop a dentists' loan repayment program and to provide an appropriation to fund the program. The loan repayment program will provide funds for up to three dentists each year. Each dentist will be eligible for \$20,000 per year for four years or a maximum of \$80,000 per applicant. An applicant may only request funds in an amount equal to the outstanding balance of their educational loans with applicable interest, or \$80,000, whichever is less.

The state health council will select the dentists to provide services to communities based on defined need in a community. Dentist and community selection criteria are identified in the bill. Current staff will administer the program so no additional FTE's will be required

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures for the 2001-2003 biennium would be \$180,000.

\$60,000 in the first year to fund 3 dentists @\$20,000 each

\$120,000 in the second year to fund 3 new dentists@ \$20,000 each and 3 second year dentists at \$20,000.

Current staff will administer the program. No additional FTEs are requested.

If the program is successful and continues into the 2003-05 biennium, the expenditures for the program will be \$420,000 which is for 6 new dentists (3 each year), 6 second year dentists (3 each year), 6 third year dentists (3 each year) and 3 fourth year positions, each receiving \$20,000/year.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

SB 2276 provides for an appropriation from the community health trust fund of \$180,000 to fund this project for the 2001-03 biennium which is not included in the Health Department's appropriation bill SB 2004

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Agency: Health Department
Date 02/12/2001
Prepared: