

FISCAL NOTE

Requested by Legislative Council
01/30/2001

Bill/Resolution No.: SB 2411

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$453,600		\$94,500
Expenditures				(\$720,000)		(\$150,000)
Appropriations				(\$720,000)		(\$150,000)

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$165,600	\$100,800		\$34,500	\$21,000	

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for the issuance of one license plate instead of two for motor vehicles, resulting in a reduced cost to purchase and distribute license plates. The estimated cost savings would be \$150,000 during most bienniums. However, if the anticipated general issuance of license plates is authorized for the 2001-2003 biennium, the estimated cost savings would be \$720,000.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The cost savings resulting from this bill would mean that less revenue would be used for the operational expenses of the Motor Vehicle Division.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures related to the purchase and distribution of license plates would be reduced.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Decreased expenditures would result in the need for a reduced appropriation.

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Agency: NDDOT

Date 02/01/2001

Prepared: