

FISCAL NOTE

Requested by Legislative Council

01/03/2001

REVISION

Bill/Resolution No.: HB 1164

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$200,000		\$200,000
Expenditures				\$200,000		\$200,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$100,000			\$100,000		

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill extends the termination date of the fee system that funds the State Hazardous Chemical Preparedness and Response Program. This program provides funding to help prepare state and local response personnel for hazardous material incidents throughout the state.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Fees collected from this program have been identified in the executive budget. Projected total collection is \$200,000. Revenues will be reduced by \$44,556. from 1999-01 Biennium due to change in Emergency Planning and Community Right-to-know Act (EPCRA) reporting requirements. Loss of this fee revenue would require a general fund appropriation.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

One-half of the funds collected by this program are pro-rated back to county emergency planning committees to enhance their hazardous material preparedness and response capability. This program also funds one FTE for the Division of Emergency Management to maintain community-right-to-know and emergency planning data base information.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Emergency Management
Date 01/02/2001
Prepared: