

FISCAL NOTE

Requested by Legislative Council

01/23/2001

Bill/Resolution No.:

Amendment to: HB 1166

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				(\$60,000)		(\$60,000)
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The amendment to this bill does not change the fiscal impact as shown in the original fiscal note dated 12/29/2000.

Passage of this legislation will allow the department to procure equipment and material storage buildings using professional DOT staff engineers rather than requiring special design effort by a qualified architect. Buildings of this type are normally procured by governmental subdivision, and by private parties, using the design build concept. The engineering required for the construction of these building is a routine part of the total product furnished by the vendor who sells the materials. Buildings of the type and size normally run in value from \$200,000 to \$500,000. By eliminating the requirement for design plans by a qualified architect, the department should realize a saving of 6% of the budget designated for the replacement or constructions of building of this type.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated saving of approximately 6% of the projected budget for material and equipment storage buildings. See #2 above.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDDOT
Date 01/23/2001
Prepared: