

FISCAL NOTE

Requested by Legislative Council
01/22/2003

Bill/Resolution No.: HB 1429

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$157,096			
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The bill establishes a Forage Legume and Grass Board to establish standards, contract for testing and labeling, and monitor the forage legume and grass industry for the state.

Based on the text of the legislation, the fiscal note includes assumptions that estimate the cost of enforcing a restricted noxious weed schedule, along with the previously described duties of the Board.

No appropriations or budget authority are expressly provided for in the bill. Fiscal note assumes a general fund appropriation, and expenditures for board activity and enforcement are separated in part 3.a. of the fiscal note.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No revenue is generated during the 03-05 biennium. An assessment is intended to fund activity of the Board beyond 03-05.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$28,696 is estimated as the total expenditure related to compensation, expense reimbursement, travel and support costs for Board activity (Sections 1-3 of HB 1429). \$128,400 is the estimated expenditure related to sampling, testing and enforcement provisions (Section 4).

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

The fiscal note assumes a general fund appropriation to carry out the duties of the Board.

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