

January 25, 2001

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 10, replace "2,127,065" with "1,984,329"

Page 1, line 11, replace "224,370" with "214,370"

Page 1, line 12, replace "9,600" with "4,200"

Page 1, line 14, replace "10,800" with "10,800"

Page 1, after line 14, insert:

"Governor's school initiative" 150,000

Page 1, line 15, replace "2,381,835" with "2,373,699"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,127,065	(\$142,736)	\$1,984,329
Operating expenses	224,370	(10,000)	214,370
Equipment	9,600	(5,400)	4,200
Contingency	10,000		10,000
Roughrider awards	10,800		10,800
Governor's school initiative		<u>150,000</u>	<u>150,000</u>
Total all funds	\$2,381,835	(\$8,136)	\$2,373,699
Less estimated income			
General fund	\$2,381,835	(\$8,136)	\$2,373,699
FTE	18.00	(1.00)	17.00

Dept. 101 - Governor's Office - Detail of House Changes

	REMOVE NEW POLICY POSITION ¹	ADD FUNDING FOR SCHOOL INITIATIVE ²	TOTAL HOUSE CHANGES
Salaries and wages	(\$142,736)		(\$142,736)
Operating expenses	(10,000)		(10,000)
Equipment	(5,400)		(5,400)
Contingency			
Roughrider awards			
Governor's school initiative		<u>\$150,000</u>	<u>150,000</u>
Total all funds	(\$158,136)	\$150,000	(\$8,136)
Less estimated income			
General fund	(\$158,136)	\$150,000	(\$8,136)
FTE	(1.00)	0.00	(1.00)

¹ The new policy position added in the executive budget is removed.

² Funding is added for costs associated with the Governor's school initiative. Governor Hoeven had recommended \$505,192 from the general fund for this initiative. Governor Schafer had recommended funding of \$575,192 from the general fund in the Department of Public Instruction for the Quality Schools Commission.