

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, line 10, replace "5,855,615" with "5,802,615"

Page 1, line 11, replace "745,320" with "775,320"

Page 1, line 13, replace "6,679,905" with "6,656,905"

Page 1, line 15, replace "4,534,068" with "4,511,068"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,716,616	\$5,855,615	(\$53,000)	\$5,802,615
Operating expenses	775,320	745,320	30,000	775,320
Equipment	78,970	78,970		78,970
Total all funds	\$6,570,906	\$6,679,905	(\$23,000)	\$6,656,905
Less estimated income	<u>2,145,837</u>	<u>2,145,837</u>		<u>2,145,837</u>
General fund	\$4,425,069	\$4,534,068	(\$23,000)	\$4,511,068
FTE	53.00	55.00	(1.00)	54.00

Dept. 117 - State Auditor - Detail of Senate Changes

	REMOVE FTE POSITION ADDED BY HOUSE ¹	ADD FUNDING FOR ADDITIONAL SALARY ADJUSTMENTS ²	RESTORE FUNDING FOR OPERATING EXPENSES ³	TOTAL SENATE CHANGES
Salaries and wages	(\$70,000)	\$17,000		(\$53,000)
Operating expenses			\$30,000	30,000
Equipment				
Total all funds	(\$70,000)	\$17,000	\$30,000	(\$23,000)
Less estimated income				
General fund	(\$70,000)	\$17,000	\$30,000	(\$23,000)
FTE	(1.00)	0.00	0.00	(1.00)

¹ This amendment removes one FTE auditor I position added by the House for the agency's state audit division. The agency unfunded two FTE auditor I positions in the base budget request for the 2001-03 biennium; the positions were deleted in the Schafer and Hoeven budget recommendations.

² The Schafer and Hoeven budget recommendations included \$35,000 for salary adjustments, in addition to the executive budget compensation package, to increase entry-level auditor salaries to assist in reducing agency turnover. The Senate version increases funding for this purpose by \$17,000, to provide a total of \$52,000.

³ The House reduced funding for operating expenses by \$30,000 to partially offset the cost of the two FTE positions added by the House. The Senate amendment restores the \$30,000 for operating expenses.