

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

Page 1, line 9, replace "835,477" with "907,581"

Page 1, line 10, replace "146,179" with "154,199"

Page 1, line 11, replace "13,622" with "16,604"

Page 1, line 12, replace "995,278" with "1,078,384"

Page 1, line 14, replace "765,316" with "848,422"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1007 - Labor Commissioner - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$911,552	\$835,477	\$72,104	\$907,581
Operating expenses	146,179	146,179	8,020	154,199
Equipment	<u>13,622</u>	<u>13,622</u>	<u>2,982</u>	<u>16,604</u>
Total all funds	\$1,071,353	\$995,278	\$83,106	\$1,078,384
Less estimated income	<u>229,962</u>	<u>229,962</u>		<u>229,962</u>
General fund	\$841,391	\$765,316	\$83,106	\$848,422
FTE	10.00	9.00	1.00	10.00

**Dept. 406 - Labor Commissioner - Detail of Senate Changes**

	PROVIDE FUNDING FOR ADDITIONAL AGENCY RESPONSIBILITIES <sup>1</sup>	TOTAL SENATE CHANGES
Salaries and wages	\$72,104	\$72,104
Operating expenses	8,020	8,020
Equipment	<u>2,982</u>	<u>2,982</u>
Total all funds	\$83,106	\$83,106
Less estimated income		
General fund	\$83,106	\$83,106
FTE	1.00	1.00

<sup>1</sup> This amendment provides additional funding of \$83,106 from the general fund and 1 new FTE to the Labor Commissioner for investigating human rights complaints and for providing administrative hearings on discrimination complaints.