PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 14, replace "1,627,196" with "1,637,196"

Page 1, line 16, replace "Less estimated income" with "Total special funds appropriation" and replace "6,260,398" with "6,270,398"

Page 1, line 18, after "DEPARTMENTS" insert "AND NORTH DAKOTA FIREMEN'S ASSOCIATION"

Page 1, line 19, replace "\$5,200,000" with "\$5,304,000"

Page 1, line 20, after "commissioner" insert "of which \$5,200,000 is"

Page 1, line 21, after "departments" insert "and \$104,000 is for the purpose of making two equal payments to the North Dakota firemen's association"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Insurance Tax to Fire Departments Total all funds Less estimated income General fund	\$5,200,000 <u>5,200,000</u> \$0	\$5,200,000 <u>5,200,000</u> \$0	\$104,000 104,000 \$0	\$5,304,000 <u>5,304,000</u> \$0
Insurance Department Total all funds Less estimated income General fund	\$6,067,078 <u>6,067,078</u> \$0	\$6,260,398 6,260,398 \$0	\$10,000 <u>10,000</u> \$0	\$6,270,398 6,270,398 \$0
Bill Total Total all funds Less estimated income General fund	\$11,267,078 11,267,078 \$0	\$11,460,398 11,460,398 \$0	\$114,000 114,000 \$0	\$11,574,398 <u>11,574,398</u> \$0

House Bill No. 1010 - Insurance Tax to Fire Departments - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Grants	<u>\$5,200,000</u>	\$5,200,000	<u>\$104,000</u>	\$5,304,000
Total all funds	\$5,200,000	\$5,200,000	\$104,000	\$5,304,000
Less estimated income	5,200,000	5,200,000	104,000	5,304,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 35 - Insurance Tax to Fire Departments - Detail of Senate Changes

	FUNDING FOR NORTH DAKOTA FIREMEN'S ASSOCIATION ¹	TOTAL SENATE CHANGES
Grants	\$104,000	\$104,000
Total all funds	\$104,000	\$104,000
Less estimated income	104,000	104,000
General fund	\$0	\$0

FTE 0.00 0.00

House Bill No. 1010 - Insurance Department - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages Operating expenses Equipment	\$4,387,527 1,560,196 <u>119,355</u>	\$4,513,847 1,627,196 <u>119,355</u>	\$10,000 ———	\$4,513,847 1,637,196 <u>119,355</u>
Total all funds	\$6,067,078	\$6,260,398	\$10,000	\$6,270,398
Less estimated income	6,067,078	6,260,398	10,000	6,270,398
General fund	\$0	\$0	\$0	\$0
FTE	44.50	45.50	0.00	45.50

Dept. 401 - Insurance Department - Detail of Senate Changes

	PROVIDE ADDITIONAL FUNDING FOR DUES ¹	TOTAL SENATE CHANGES
Salaries and wages Operating expenses Equipment	\$10,000	\$10,000
Total all funds	\$10,000	\$10,000
Less estimated income	10,000	10,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases funding for operating expenses by \$10,000 for an increase in annual dues for the National Conference of Insurance Legislators.

¹ This amendment provides an appropriation of \$104,000 from the insurance tax distribution fund for two equal payments to the North Dakota Firemen's Association. This funding is in addition to the funding of \$5.2 million from the insurance tax distribution fund for insurance tax payments to fire districts.