

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 20, replace "200,000" with "400,000"

Page 1, line 22, replace "34,719,641" with "34,919,641"

Page 2, line 18, replace "\$200,000" with "\$400,000"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Game and Fish Department - Senate Action**

|                                      | EXECUTIVE<br>BUDGET | HOUSE<br>VERSION  | SENATE<br>CHANGES | SENATE<br>VERSION |
|--------------------------------------|---------------------|-------------------|-------------------|-------------------|
| Salaries and wages                   | \$13,889,059        | \$13,889,059      |                   | \$13,889,059      |
| Operating expenses                   | 8,320,714           | 8,320,714         |                   | 8,320,714         |
| Equipment                            | 793,505             | 793,505           |                   | 793,505           |
| Capital improvements                 | 1,259,486           | 1,259,486         |                   | 1,259,486         |
| Grants                               | 3,578,050           | 3,578,050         |                   | 3,578,050         |
| Noxious weed control                 | 250,000             | 250,000           |                   | 250,000           |
| Land habitat and deer<br>depredation | 4,738,476           | 4,738,476         |                   | 4,738,476         |
| Grants, gifts, and donations         | 150,000             | 150,000           |                   | 150,000           |
| Nongame wildlife conservation        | 120,000             | 120,000           |                   | 120,000           |
| Waterbank program                    | 200,000             | 200,000           |                   | 200,000           |
| Wildlife services                    | 200,000             | 200,000           | \$200,000         | 400,000           |
| Lonetree reservoir                   | <u>1,220,351</u>    | <u>1,220,351</u>  |                   | <u>1,220,351</u>  |
| Total all funds                      | \$34,719,641        | \$34,719,641      | \$200,000         | \$34,919,641      |
| Less estimated income                | <u>34,719,641</u>   | <u>34,719,641</u> | <u>200,000</u>    | <u>34,919,641</u> |
| General fund                         | \$0                 | \$0               | \$0               | \$0               |
| FTE                                  | 136.00              | 136.00            | 0.00              | 136.00            |

**Dept. 720 - Game and Fish Department - Detail of Senate Changes**

|                                      | ADD FUNDING<br>FOR WILDLIFE<br>SERVICES <sup>1</sup> | TOTAL SENATE<br>CHANGES |
|--------------------------------------|------------------------------------------------------|-------------------------|
| Salaries and wages                   |                                                      |                         |
| Operating expenses                   |                                                      |                         |
| Equipment                            |                                                      |                         |
| Capital improvements                 |                                                      |                         |
| Grants                               |                                                      |                         |
| Noxious weed control                 |                                                      |                         |
| Land habitat and deer<br>depredation |                                                      |                         |
| Grants, gifts, and donations         |                                                      |                         |
| Nongame wildlife conservation        |                                                      |                         |
| Waterbank program                    |                                                      |                         |
| Wildlife services                    | \$200,000                                            | \$200,000               |
| Lonetree reservoir                   |                                                      |                         |
| Total all funds                      | \$200,000                                            | \$200,000               |
| Less estimated income                | <u>200,000</u>                                       | <u>200,000</u>          |
| General fund                         | \$0                                                  | \$0                     |
| FTE                                  | 0.00                                                 | 0.00                    |

<sup>1</sup> The Senate amendment adds \$200,000 from the game and fish fund to the wildlife services line item to provide a total of \$400,000, as recommended in the Hoeven budget recommendation.