

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1020

Page 1, line 10, replace "4,717,780" with "4,735,223"

Page 1, line 17, replace "1,398,844" with "1,381,401"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Historical Society - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,717,780	\$17,443	\$4,735,223
Operating expenses	1,129,334		1,129,334
Equipment	185,744		185,744
Capital improvements	1,159,200		1,159,200
Grants	485,559		485,559
Capital improvements - Fort Buford	3,543,160		3,543,160
Yellowstone-Missouri-Fort Union Commission	4,727		4,727
Lewis and Clark Bicentennial	<u>1,398,844</u>	<u>(17,443)</u>	<u>1,381,401</u>
Total all funds	\$12,624,348	\$0	\$12,624,348
Less estimated income	<u>5,584,946</u>		<u>5,584,946</u>
General fund	\$7,039,402	\$0	\$7,039,402
FTE	56.00	(1.00)	55.00

Dept. 701 - Historical Society - Detail of House Changes

	REMOVE NEW FTE - TRANSFER FUNDING TO SALARIES ¹	TOTAL HOUSE CHANGES
Salaries and wages	\$17,443	\$17,443
Operating expenses		
Equipment		
Capital improvements		
Grants		
Capital improvements - Fort Buford		
Yellowstone-Missouri-Fort Union Commission		
Lewis and Clark Bicentennial	<u>(17,443)</u>	<u>(17,443)</u>
Total all funds	\$0	\$0
Less estimated income		
General fund	\$0	\$0
FTE	(1.00)	(1.00)

¹ This amendment removes a one FTE historic site supervisor II position included in the Schafer and Hoeven budget recommendations as part of the department's Lewis and Clark Bicentennial initiative. The Schafer and Hoeven budget recommendations include a general fund appropriation of \$17,443 to fund the position for the period July 1, 2002, through December 31, 2002. The funding is transferred from the Lewis and Clark Bicentennial line item to the salaries and wages line item with the intent that the department increase funding available for position No. 52, a historical architect (classified as a historic division director) position which the agency has had difficulty filling.