

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,381,401" with "1,398,844"

Page 1, line 19, replace "5,584,946" with "5,614,946"

Page 1, line 20, replace "7,039,402" with "7,009,402"

Page 1, after line 20, insert:

"SECTION 2. SPECIAL ROAD FUND. The amount of \$30,000, or such lesser amount as may be available, included in the Lewis and Clark bicentennial and estimated income line items in section 1 of this Act is from the special road fund and must be used for roadway and parking lot improvements at the Fort Clark state historic site."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Historical Society - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,717,780	\$4,735,223	(\$17,443)	\$4,717,780
Operating expenses	1,129,334	1,129,334		1,129,334
Equipment	185,744	185,744		185,744
Capital improvements	1,159,200	1,159,200		1,159,200
Grants	485,559	485,559		485,559
Capital improvements - Fort Buford	3,543,160	3,543,160		3,543,160
Yellowstone-Missouri- Fort Union Commission	4,727	4,727		4,727
Lewis and Clark Bicentennial	1,398,844	1,381,401	17,443	1,398,844
Total all funds	\$12,624,348	\$12,624,348	\$0	\$12,624,348
Less estimated income	<u>5,584,946</u>	<u>5,584,946</u>	<u>30,000</u>	<u>5,614,946</u>
General fund	\$7,039,402	\$7,039,402	(\$30,000)	\$7,009,402
FTE	56.00	55.00	1.00	56.00

Dept. 701 - State Historical Society - Detail of Senate Changes

	FUNDING SOURCE CHANGE FOR FORT CLARK ROADWAY PROJECT ¹	RESTORE NEW FTE POSITION ²	TOTAL SENATE CHANGES
Salaries and wages		(\$17,443)	(\$17,443)
Operating expenses			
Equipment			
Capital improvements			
Grants			
Capital improvements - Fort Buford			
Yellowstone-Missouri- Fort Union Commission			
Lewis and Clark Bicentennial		17,443	17,443
Total all funds	\$0	\$0	\$0
Less estimated income	<u>30,000</u>		<u>30,000</u>
General fund	(\$30,000)	\$0	(\$30,000)

FTE	0.00	1.00	1.00
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- ¹ The executive recommendation and the House version include \$75,000 from the general fund for Fort Clark roadway and parking lot improvements (included in the Lewis and Clark line item). This amendment provides that 40 percent of the cost of the project will be funded from the **special road fund**.
- ² The House transferred \$17,443 from the Lewis and Clark line item to salaries and wages, removed 1 FTE historic site supervisor II position included in the Lewis and Clark line item, and directed the State Historical Society to use the \$17,443 allocated to the position to increase the funding available for the department's historical architect position. The Senate amendment restores the historic site supervisor II position and transfers the related funding from salaries and wages to the Lewis and Clark Bicentennial line item, as included in the Schafer and Hoeven budget recommendations.