

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the parks and recreation department for the purpose of defraying
8 the expenses of its various divisions, for the biennium beginning July 1, 2001, and ending
9 June 30, 2003, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

| | |
|-------------------------------------|------------------|
| 12 Salaries and wages | \$4,876,341 |
| 13 Operating expenses | 3,015,677 |
| 14 Equipment | 325,750 |
| 15 Capital improvements | 2,174,070 |
| 16 Grants | 3,684,727 |
| 17 Lewis and Clark bicentennial | <u>765,441</u> |
| 18 Total all funds | \$14,842,006 |
| 19 Less estimated income | <u>7,397,000</u> |
| 20 Total general fund appropriation | \$7,445,006 |

21 Subdivision 2.

22 INTERNATIONAL PEACE GARDEN

| | |
|-------------------------------------|------------------|
| 23 International Peace Garden | <u>\$364,583</u> |
| 24 Total general fund appropriation | \$364,583 |

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|---|---|--------------|
| 1 | Grand total general fund appropriation H.B. 1021 | \$7,809,589 |
| 2 | Grand total special funds appropriation H.B. 1021 | \$7,397,000 |
| 3 | Grand total all funds appropriation H.B. 1021 | \$15,206,589 |

4 **SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN.** The director of the
5 parks and recreation department shall transfer fifty percent of the amount appropriated in the
6 International Peace Garden line item in subdivision 2 of section 1 of this Act to the International
7 Peace Garden within ten days of July 1, 2001, and transfer the remaining fifty percent within ten
8 days of July 1, 2002. The parks and recreation department may not reduce the funds
9 appropriated for the International Peace Garden in subdivision 2 of section 1 of this Act by a
10 percentage greater than any percentage allotment of general fund moneys required of the
11 department pursuant to the provisions of sections 54-44.1-12 and 54-44.1-13.1.

12 **SECTION 3. SNOWMOBILE FUND.** The amount of \$600,000, or so much of the
13 amount as is necessary, included in the estimated income line item in section 1 of this Act, is
14 from the snowmobile fund for the biennium beginning July 1, 2001, and ending June 30, 2003.

15 **SECTION 4. TRAIL TAX TRANSFER FUND.** The amount of \$50,000, or so much of
16 the amount as is necessary, included in the estimated income line item in section 1 of this Act,
17 is from the trail tax transfer fund for the biennium beginning July 1, 2001, and ending June 30,
18 2003.

19 **SECTION 5. STATE PARKS GIFT FUND.** The amount of \$200,000, or so much of the
20 amount as is necessary, included in the estimated income line item in section 1 of this Act, is
21 from the state parks gift fund for the biennium beginning July 1, 2001, and ending June 30,
22 2003.