

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1021

Page 1, line 15, replace "2,174,070" with "2,008,000"

Page 1, line 18, replace "14,842,006" with "14,675,936"

Page 1, line 20, replace "7,445,006" with "7,278,936"

Page 1, line 23, replace "364,583" with "377,083"

Page 1, line 24, replace "364,583" with "377,083"

Page 2, line 1, replace "7,809,589" with "7,656,019"

Page 2, line 3, replace "15,206,589" with "15,053,019"

Page 2, replace lines 4 through 11 with:

"SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN AND THE INTERNATIONAL PEACE GARDEN FOUNDATION. The director of the parks and recreation department shall transfer from the amount appropriated in the International Peace Garden line item in subdivision 2 of section 1 of this Act a total of \$364,583 to the International Peace Garden and a total of \$12,500 to the International Peace Garden foundation, a United States corporation. The transfers to the International Peace Garden must be made in two amounts; \$182,292 transferred within ten days of July 1, 2001, and \$182,291 transferred within ten days of July 1, 2002. The transfer to the International Peace Garden foundation must be made only when the foundation has raised \$12,500 of other funds to be used to match the funds appropriated in subdivision 2 of section 1 of this Act. The parks and recreation department may not reduce the funds appropriated in the International Peace Garden line item in subdivision 2 of section 1 of this Act by a percentage greater than any percentage allotment of general fund moneys required of the department pursuant to the provisions of sections 54-44.1-12 and 54-44.1-13.1."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Parks and Recreation Department			
Total all funds	\$14,842,006	(\$166,070)	\$14,675,936
Less estimated income	<u>7,397,000</u>		<u>7,397,000</u>
General fund	\$7,445,006	<u>(\$166,070)</u>	\$7,278,936
International Peace Garden			
Total all funds	\$364,583	\$12,500	\$377,083
Less estimated income			
General fund	<u>\$364,583</u>	<u>\$12,500</u>	<u>\$377,083</u>
Bill Total			
Total all funds	\$15,206,589	(\$153,570)	\$15,053,019
Less estimated income	<u>7,397,000</u>		<u>7,397,000</u>
General fund	\$7,809,589	<u>(\$153,570)</u>	\$7,656,019

House Bill No. 1021 - Parks and Recreation Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,876,341		\$4,876,341
Operating expenses	3,015,677		3,015,677
Equipment	325,750		325,570
Capital improvements	2,174,070	(\$166,070)	2,008,000
Grants	3,684,727		3,684,727
Lewis and Clark Bicentennial	<u>765,441</u>		<u>765,441</u>
Total all funds	\$14,842,006	(\$166,070)	\$14,675,936
Less estimated income	<u>7,397,000</u>		<u>7,397,000</u>
General fund	\$7,445,006	(\$166,070)	\$7,278,936
FTE	42.75	0.00	42.75

Dept. 750 - Parks and Recreation Department - Detail of House Changes

	REDUCE CAPITAL PROJECTS ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements	(\$166,070)	(\$166,070)
Grants		
Lewis and Clark Bicentennial		
Total all funds	(\$166,070)	(\$166,070)
Less estimated income		
General fund	(\$166,070)	(\$166,070)
FTE	0.00	0.00

¹ The Schafer and Hoeven budget recommendations include \$1,266,070 from the general fund for capital projects. The House version reduces the general fund appropriation for capital projects by \$166,070 for projects to be determined by the department.

House Bill No. 1021 - International Peace Garden - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
International Peace Garden	<u>\$364,583</u>	<u>\$12,500</u>	<u>\$377,083</u>
Total all funds	\$364,583	\$12,500	\$377,083
Less estimated income			
General fund	\$364,583	\$12,500	\$377,083
FTE	0.00	0.00	0.00

Dept. 751 - International Peace Garden - Detail of House Changes

	INCREASE FUNDING FOR INTERNATIONAL PEACE GARDEN ¹	TOTAL HOUSE CHANGES
International Peace Garden	<u>\$12,500</u>	<u>\$12,500</u>
Total all funds	\$12,500	\$12,500
Less estimated income		
General fund	\$12,500	\$12,500
FTE	0.00	0.00

¹ The recommended appropriation for the International Peace Garden is increased by \$12,500 from the general fund to provide a grant to the International Peace Garden Foundation for the renovation of the restroom facilities at the International Peace Garden music camp. This change was included in the Hoeven budget recommendation.

This amendment also creates a new Section 2 to provide that the funding appropriated for the International Peace Garden consists of \$364,583 for a grant to the International Peace Garden and \$12,500 for a grant to the International Peace Garden Foundation, a United States corporation. This section also provides that the \$12,500 grant to the foundation must be matched by an equal amount of local funds raised by the foundation.