

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

Page 1, after line 14, insert:

"Grants 100,000"

Page 1, line 15, replace "1,405,863" with "755,863"

Page 1, line 16, replace "5,710,778" with "5,160,778"

Page 1, line 18, replace "5,347,778" with "4,797,778"

Page 1, line 21, replace "\$750,000" with "\$100,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Department of Tourism - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,039,100	\$1,039,100		\$1,039,100
Operating expenses	3,220,437	3,250,437		3,250,437
Equipment	15,378	15,378		15,378
Grants	30,000		\$100,000	100,000
Lewis and Clark Bicentennial	<u>655,863</u>	<u>1,405,863</u>	<u>(650,000)</u>	<u>755,863</u>
Total all funds	\$4,960,778	\$5,710,778	(\$550,000)	\$5,160,778
Less estimated income	<u>363,000</u>	<u>363,000</u>		<u>363,000</u>
General fund	\$4,597,778	\$5,347,778	(\$550,000)	\$4,797,778
FTE	11.00	11.00	0.00	11.00

Dept. 740 - Department of Tourism - Detail of Senate Changes

	ADD GRANT FOR COWBOY HALL OF FAME	REDUCE PROPOSED INCREASE FOR LEWIS AND CLARK ¹	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses			
Equipment			
Grants	\$100,000		\$100,000
Lewis and Clark Bicentennial		<u>(\$650,000)</u>	<u>(650,000)</u>
Total all funds	\$100,000	(\$650,000)	(\$550,000)
Less estimated income			
General fund	\$100,000	(\$650,000)	(\$550,000)
FTE	0.00	0.00	0.00

¹ The House version increased the Schafer executive recommendation by \$750,000 for marketing relating to the Lewis and Clark Bicentennial. The Senate version reduces the House version by \$650,000, to provide \$100,000 more than the Schafer executive recommendation for Lewis and Clark targeted marketing.