

SENATE BILL NO. 2003

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 university system; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 North Dakota university system and to the various institutions of higher learning under the
8 supervision of the board of higher education for the purpose of defraying their expenses, for the
9 biennium beginning July 1, 2001, and ending June 30, 2003, as follows:

10 Subdivision 1.

11 NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

12 System governance	\$3,663,482
13 Student grant programs	6,623,559
14 Campus-based programs	51,957,520
15 Contingencies and board initiatives	2,790,106
16 Capital bond payments	<u>12,730,841</u>
17 Total all funds	\$77,765,508
18 Less estimated income	<u>3,716,822</u>
19 General fund appropriation	\$74,048,686

20 Subdivision 2.

21 BISMARCK STATE COLLEGE

22 Operations	\$14,767,975
23 Capital assets	<u>250,000</u>
24 General fund appropriation	\$15,017,975

Fifty-seventh
Legislative Assembly

1	Subdivision 3.	
2	LAKE REGION STATE COLLEGE	
3	Operations	\$4,649,231
4	Capital assets	<u>74,831</u>
5	General fund appropriation	\$4,724,062
6	Subdivision 4.	
7	WILLISTON STATE COLLEGE	
8	Operations	\$5,094,457
9	Capital assets	<u>88,790</u>
10	General fund appropriation	\$5,183,247
11	Subdivision 5.	
12	UNIVERSITY OF NORTH DAKOTA	
13	Operations	\$81,436,447
14	Capital assets	<u>13,572,136</u>
15	Total all funds	\$95,008,583
16	Less estimated income	<u>11,210,000</u>
17	General fund appropriation	\$83,798,583
18	Subdivision 6.	
19	NORTH DAKOTA STATE UNIVERSITY	
20	Operations	\$63,524,910
21	Capital assets	<u>23,488,351</u>
22	Total all funds	\$87,013,261
23	Less estimated income	<u>21,750,820</u>
24	General fund appropriation	\$65,262,441
25	Subdivision 7.	
26	NORTH DAKOTA STATE COLLEGE OF SCIENCE	
27	Operations	\$22,893,128
28	Capital assets	<u>3,883,500</u>
29	Total all funds	\$26,776,628
30	Less estimated income	<u>1,000,000</u>
31	General fund appropriation	\$25,776,628

Fifty-seventh
Legislative Assembly

1	Subdivision 8.	
2	DICKINSON STATE UNIVERSITY	
3	Operations	\$13,060,832
4	Capital assets	<u>393,962</u>
5	General fund appropriation	\$13,454,794
6	Subdivision 9.	
7	MAYVILLE STATE UNIVERSITY	
8	Operations	\$7,870,007
9	Capital assets	<u>724,589</u>
10	General fund appropriation	\$8,594,596
11	Subdivision 10.	
12	MINOT STATE UNIVERSITY	
13	Operations	\$24,817,493
14	Capital assets	<u>3,186,850</u>
15	Total all funds	\$28,004,343
16	Less estimated income	<u>2,774,000</u>
17	General fund appropriation	\$25,230,343
18	Subdivision 11.	
19	VALLEY CITY STATE UNIVERSITY	
20	Operations	\$10,767,570
21	Capital assets	<u>1,115,334</u>
22	General fund appropriation	\$11,882,904
23	Subdivision 12.	
24	MINOT STATE UNIVERSITY - BOTTINEAU	
25	Operations	\$3,895,490
26	Capital assets	<u>187,663</u>
27	General fund appropriation	\$4,083,153
28	Subdivision 13.	
29	NORTH DAKOTA FOREST SERVICE	
30	Salaries and wages	\$1,909,839
31	Operating expenses	442,998

1	Equipment	48,011
2	Capital improvements	171,061
3	Grants to centennial trees	<u>247,486</u>
4	Total all funds	\$2,819,395
5	Less estimated income	<u>1,050,526</u>
6	General fund appropriation	\$1,768,869

7 Subdivision 14.

8 UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

9	Operations	<u>\$28,571,646</u>
10	General fund appropriation	\$28,571,646
11	Grand total general fund appropriation S.B. 2003	\$367,397,927
12	Grand total estimated income S.B. 2003	\$41,502,168
13	Grand total all funds appropriation S.B. 2003	\$408,900,095

14 **SECTION 2. APPROPRIATION TRANSFER.** The campus-based programs and
15 contingencies and board initiatives in subdivision 1 of section 1 of this Act must be used for the
16 benefit of the institutions and entities in section 1 of this Act as determined by the board of
17 higher education. The university system office shall notify the office of management and
18 budget of the allocation to the various entities and institutions and which line items in the
19 various institutions and entities must be adjusted.

20 **SECTION 3. FEDERAL, PRIVATE, AND OTHER FUNDS - APPROPRIATION.** All
21 funds, in addition to those appropriated in section 1 of this Act, received by the entities under
22 the control of the state board of higher education pursuant to federal acts, private grants, and
23 other sources are appropriated.

24 **SECTION 4. TRANSFER AUTHORITY.** The state board of higher education may
25 approve transfer of funds between line items for each entity included in section 1 of this Act and
26 shall notify the office of management and budget of each transfer; however, funds may not be
27 transferred out of the capital assets appropriations.

28 **SECTION 5. EXEMPTION.** The appropriations contained in section 1 of chapter 3 of
29 the 1999 Session Laws are not subject to the provisions of section 54-44.1-11. Capital
30 improvement appropriations contained in section 1 of chapter 3 of the 1999 Session Laws may
31 be expended as directed by the university system for capital repairs and improvements.

1 **SECTION 6. MINOT STATE UNIVERSITY - LOCAL RESPONSIBILITY.** The capital
2 assets appropriation at Minot state university requires a minimum local match of \$2,774,000 for
3 the renovation of Old Main.

4 Minot state university may obtain and utilize any available funds received from federal,
5 public, or private sources, which are appropriated to Minot state university to assist in the
6 renovation of Old Main.

7 **SECTION 7. NORTH DAKOTA STATE UNIVERSITY COLLEGE OF BUSINESS**
8 **BUILDING.** North Dakota state university shall establish a reserve fund of \$4,500,000, or so
9 much of this sum as may be necessary, from non-state general fund sources, to be used to pay
10 for all utility and repair costs for the college of business building to be constructed at North
11 Dakota state university. The reserve fund must be established before the facility is completed.

12 **SECTION 8. STUDENT GRANT PROGRAMS.** The student grant programs line item
13 in subdivision 1 of section 1 of this Act must be used as determined by the board of higher
14 education for the state grant program and North Dakota scholars program consistent with
15 chapter 15-62.2, Indian scholarships consistent with chapter 15-63, and professional student
16 exchange program consistent with chapter 15-10.1.

17 **SECTION 9. CAMPUS-BASED PROGRAMS.** The funds appropriated for
18 campus-based programs in subdivision 1 of section 1 of this Act must be used for the entities in
19 section 1 of this Act, as determined by the board of higher education, to support the state
20 matching requirements of the experimental program to stimulate competitive research; Title II
21 consistent with federal funding requirements; disabled student services based on identified
22 campus needs; information technology based on historic funding, the North Dakota university
23 system information technology plan, the statewide network plan, and base funding for the
24 higher education computer network, campus computer center, interactive video network, and
25 on-line Dakota information network operations; compensation adjustments consistent with
26 guidelines established by the board of higher education; to address equity and parity funding
27 needs consistent with peer comparisons and the new funding model; and to support new
28 initiatives or program costs consistent with board and statewide needs.

29 **SECTION 10. CONTINGENCIES AND BOARD INITIATIVES.** The contingencies and
30 board initiatives in subdivision 1 of section 1 of this Act must be used for the benefit of the

1 institutions and entities in section 1 of this Act as determined by the board of higher education
2 to support board and statewide objectives.

3 **SECTION 11. STATE FORESTER RESERVE ACCOUNT APPROPRIATION -**

4 **BUDGET SECTION APPROVAL.** There is appropriated to the forest service the sum of
5 \$120,000 from the state forester reserve account, established in section 4-19-01.2, for the
6 construction of the Towner nursery tree storage building.

7 After receiving approval from the budget section, the forest service may obtain and
8 utilize any available funds, in addition to the \$120,000 from the reserve account, received from
9 federal, public, private, or other sources, which are appropriated to the state forest service to
10 assist in the construction of the Towner nursery tree storage building.

11 **SECTION 12. EMERGENCY.** The capital assets line items contained in section 1 of
12 this Act are declared to be an emergency measure, and those funds are available immediately
13 upon the filing of this Act with the secretary of state.