

PROPOSED AMENDMENTS TO SENATE BILL NO. 2012

Page 1, line 2, after "transportation" insert "; and to provide for a legislative council study"

Page 1, line 9, replace "99,865,107" with "99,859,596"

Page 1, line 10, replace "116,531,562" with "121,531,562"

Page 1, line 14, replace "all" with "special", after "funds" insert "appropriation", and replace "734,571,854" with "739,566,343"

Page 1, after line 14, insert:

**"SECTION 2. LEGISLATIVE COUNCIL STUDY - FLEET SERVICES.** The legislative council shall consider studying, during the 2001-02 interim, the efficiency and effectiveness of the operations of the state fleet services program of the department of transportation."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2012 - Department of Transportation - Senate Action**

|                       | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION  |
|-----------------------|---------------------|-------------------|--------------------|
| Salaries and wages    | \$99,865,107        | (\$5,511)         | \$99,859,596       |
| Operating expenses    | 116,531,562         | 5,000,000         | 121,531,562        |
| Equipment             | 28,251,600          |                   | 28,251,600         |
| Capital improvements  | 457,084,500         |                   | 457,084,500        |
| Grants                | <u>32,839,085</u>   |                   | <u>32,839,085</u>  |
| Total all funds       | \$734,571,854       | \$4,994,489       | \$739,566,343      |
| Less estimated income | <u>734,571,854</u>  | <u>4,994,489</u>  | <u>739,566,343</u> |
| General fund          | \$0                 | \$0               | \$0                |
| FTE                   | 1,041.00            | 0.00              | 1,041.00           |

**Dept. 801 - Department of Transportation - Detail of Senate Changes**

|                       | ADJUST<br>MARKET<br>EQUITY<br>SALARY<br>INCREASE <sup>1</sup> | FOUR<br>BEARS<br>BRIDGE <sup>2</sup> | TOTAL<br>SENATE<br>CHANGES |
|-----------------------|---------------------------------------------------------------|--------------------------------------|----------------------------|
| Salaries and wages    | (\$5,511)                                                     |                                      | (\$5,511)                  |
| Operating expenses    |                                                               | \$5,000,000                          | 5,000,000                  |
| Equipment             |                                                               |                                      |                            |
| Capital improvements  |                                                               |                                      |                            |
| Grants                |                                                               |                                      |                            |
| Total all funds       | (\$5,511)                                                     | \$5,000,000                          | \$4,994,489                |
| Less estimated income | <u>(5,511)</u>                                                | <u>5,000,000</u>                     | <u>4,994,489</u>           |
| General fund          | \$0                                                           | \$0                                  | \$0                        |
| FTE                   | 0.00                                                          | 0.00                                 | 0.00                       |

<sup>1</sup> This amendment reduces, from \$29,594 to \$24,083, the amount provided for market equity salary increases for the director and two deputies of the department. The amount included in the bill will provide for monthly increases of \$198.92 for the director, \$461.08 for one deputy, and \$485.83 for the other deputy, and related fringe benefits for the last 18 months of the biennium.

<sup>2</sup> Federal funds are increased for paying preliminary engineering costs on the Four Bears Bridge Project.

A section is added providing for a Legislative Council study of the efficiency and effectiveness of Fleet Services.