

PROPOSED AMENDMENTS TO SENATE BILL NO. 2015

Page 1, line 3, after the second semicolon insert "to limit Bank of North Dakota transfers to the general fund; to provide legislative intent; to provide for a legislative council study;"

Page 1, line 13, replace "6,350,025" with "6,330,025"

Page 1, line 14, replace "1,733,669" with "1,805,269"

Page 1, line 19, replace "42,898,571" with "42,950,171"

Page 1, line 21, replace "7,312,581" with "7,364,181"

Page 2, line 22, replace "3,370,875" with "3,369,713"

Page 2, line 27, replace "39,873,425" with "39,872,263"

Page 2, line 28, replace "15,812,581" with "15,864,181"

Page 2, line 29, replace "127,981,576" with "127,980,414"

Page 2, line 30, replace "143,794,157" with "143,844,595"

Page 4, line 24, after the semicolon insert "for nonmatching externality studies and activities in externality proceedings;"

Page 4, line 25, remove the semicolon

Page 5, line 22, replace "**PACE**" with "**BEGINNING FARMER**"

Page 5, line 24, replace "partnership in assisting community expansion" with "beginning farmer loan"

Page 5, after line 26, insert:

"SECTION 14. BANK OF NORTH DAKOTA TRANSFERS TO GENERAL FUND - LIMITATIONS. Any transfer provided for in House Bill No. 1015 may only be made to the extent that the transfer does not reduce the Bank's capital structure below \$140,000,000.

SECTION 15. LEGISLATIVE INTENT - FULL-TIME EQUIVALENT POSITION. It is the intent of the legislative assembly that the new information technology coordinator position included in the salaries and wages line item in subdivision 1 of section 1 of this Act be shared by the oil and gas division and geological survey as directed by the industrial commission for the biennium beginning July 1, 2001, and ending June 30, 2003.

SECTION 16. LEGISLATIVE COUNCIL STUDY - INDUSTRIAL COMMISSION. The legislative council shall consider studying during the 2001-02 interim the mission of the industrial commission relating to the responsibilities of the oil and gas division and geological survey and the potential for efficiencies resulting from shared administrative and service delivery functions."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Industrial Commission			
Total all funds	\$42,898,571	\$51,600	\$42,950,171
Less estimated income	<u>35,585,990</u>		<u>35,585,990</u>
General fund	\$7,312,581	<u>\$51,600</u>	\$7,364,181
Bank of North Dakota			
Total all funds	\$39,280,867	\$0	\$39,280,867
Less estimated income	<u>30,780,867</u>		<u>30,780,867</u>
General fund	\$8,500,000	<u>\$0</u>	\$8,500,000
Housing Finance Agency			
Total all funds	\$39,873,425	(\$1,162)	\$39,872,263
Less estimated income	<u>39,873,425</u>	<u>(1,162)</u>	<u>39,872,263</u>
General fund	\$0	\$0	\$0
Mill and Elevator			
Total all funds	\$21,741,294	\$0	\$21,741,294
Less estimated income	<u>21,741,294</u>		<u>21,741,294</u>
General fund	\$0	<u>\$0</u>	\$0
Bill Total			
Total all funds	\$143,794,157	\$50,438	\$143,844,595
Less estimated income	<u>127,981,576</u>	<u>(1,162)</u>	<u>127,980,414</u>
General fund	\$15,812,581	\$51,600	\$15,864,181

Senate Bill No. 2015 - Industrial Commission - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,350,025	(\$20,000)	\$6,330,025
Operating expenses	1,733,669	71,600	1,805,269
Equipment	154,000		154,000
Grants	16,450,000		16,450,000
Bond payments	17,956,059		17,956,059
Geophysical exploration	<u>254,818</u>		<u>254,818</u>
Total all funds	\$42,898,571	\$51,600	\$42,950,171
Less estimated income	<u>35,585,990</u>		<u>35,585,990</u>
General fund	\$7,312,581	\$51,600	\$7,364,181
FTE	63.00	0.00	63.00

Dept. 405 - Industrial Commission - Detail of Senate Changes

	INCREASES OPERATING FOR INCREASED LEASE AND MOVING COSTS	DECREASES SALARIES FROM SAVINGS FROM TURNOVER AND EFFICIENCIES	TOTAL SENATE CHANGES
Salaries and wages		(\$20,000)	(\$20,000)
Operating expenses	\$71,600		71,600
Equipment			
Grants			
Bond payments			
Geophysical exploration			
Total all funds	\$71,600	(\$20,000)	\$51,600
Less estimated income			
General fund	\$71,600	(\$20,000)	\$51,600
FTE	0.00	0.00	0.00

Senate Bill No. 2015 - Housing Finance Agency - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,370,875	(\$1,162)	\$3,369,713
Operating expenses	2,213,510		2,213,510
Equipment	125,000		125,000
Grants	34,064,040		34,064,040
Housing Finance Agency contingency	<u>100,000</u>	<u> </u>	<u>100,000</u>
Total all funds	\$39,873,425	(\$1,162)	\$39,872,263
Less estimated income	<u>39,873,425</u>	<u>(1,162)</u>	<u>39,872,263</u>
General fund	\$0	\$0	\$0
FTE	38.00	0.00	38.00

Dept. 473 - Housing Finance Agency - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$1,162)	(\$1,162)
Operating expenses		
Equipment		
Grants		
Housing Finance Agency contingency	<u> </u>	<u> </u>
Total all funds	(\$1,162)	(\$1,162)
Less estimated income	<u>(1,162)</u>	<u>(1,162)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces, from \$5,073 to \$3,911, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a salary increase of \$186 per month for the last 18 months of the biennium.

Senate Bill No. 2015 - Other Changes - Senate Action

This amendment also:

- Amends Section 10 of the bill as introduced to allow moneys appropriated for lignite research to be used for nonmatching externality activities.
- Amends Section 13 of the bill as introduced to allow the Bank of North Dakota to transfer funds between the beginning farmer loan fund and the Ag PACE fund instead of between PACE and Ag PACE.
- Adds a new section that limits transfers from the Bank of North Dakota to the general fund if the transfer would reduce the Bank's capital structure below \$140 million.
- Adds a new section of legislative intent that the new information technology coordinator position be shared between the Oil and Gas Division and Geological Survey as directed by the Industrial Commission.
- Adds a new section to provide for a Legislative Council study of the mission of the Industrial Commission relating to the responsibilities of the Oil and Gas Division and Geological Survey.