

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 1, line 2, after the second "provide" insert "for" and remove "statement of"

Page 1, line 3, replace "intent" with "council study"

Page 1, line 13, replace "1,281,245" with "1,281,357"

Page 1, line 16, replace "1,533,542" with "1,533,654"

Page 1, line 18, replace "1,522,382" with "1,522,494"

Page 1, line 22, replace "4,930,382" with "5,031,382"

Page 2, line 2, replace "21,088,929" with "21,189,929"

Page 2, line 3, replace "7,762,275" with "7,863,275"

Page 2, replace lines 7 through 10 with:

|                                 |             |
|---------------------------------|-------------|
| "Victims services               | \$3,423,566 |
| Institutional offender services | 4,460,612   |
| Community offender services     | 11,755,705" |

Page 2, line 18, replace "84,467,999" with "84,468,111"

Page 2, line 19, replace "26,422,619" with "26,523,619"

Page 2, line 20, replace "110,890,618" with "110,890,730"

Page 2, replace lines 28 through 31 with:

**"SECTION 4. AUTHORITY TO LEASE LAND UNDER THE JURISDICTION OF THE DEPARTMENT.** The department of corrections and rehabilitation may lease land under the jurisdiction of the department for the purpose of the construction and operation of a prerelease center. Subsection 12 of section 54-23.3-04 does not apply to the lease authorized by this section. The lease expires when the leased property is no longer used for a prerelease center, when the lease operator breaches any material part of the lease, or twenty years after the date of the lease, whichever occurs first, and all rights, title, and interest in any buildings, fixtures, and improvements vest and remain with the state.

**SECTION 5. CORRECTIONAL SYSTEM - LEGISLATIVE COUNCIL STUDY.** During the 2001-02 interim, the legislative council shall consider studying the correctional system in North Dakota, including its functions, responsibilities, and funding; causes for increases in the state's inmate population; types of offenders and offender programs; cost-effectiveness of programs; operation, efficiency, and effectiveness of prison industries programs; rates of recidivism; possible alternatives to incarceration which may reduce the number of inmates and reduce recidivism; and the effectiveness of sentencing laws, incarceration, and treatment. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Page 3, remove lines 1 through 5

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

### Senate Bill No. 2016 - Summary of Senate Action

|                          | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|--------------------------|---------------------|-------------------|-------------------|
| DOCR - Adult Services    |                     |                   |                   |
| Total all funds          | \$88,268,147        | \$0               | \$88,268,147      |
| Less estimated income    | 18,649,184          |                   | 18,649,184        |
| General fund             | \$69,618,963        | \$0               | \$69,618,963      |
| DOCR - Central Office    |                     |                   |                   |
| Total all funds          | \$1,533,542         | \$112             | \$1,533,654       |
| Less estimated income    | 11,160              |                   | 11,160            |
| General fund             | \$1,522,382         | \$112             | \$1,522,494       |
| DOCR - Juvenile Services |                     |                   |                   |
| Total all funds          | \$21,088,929        | \$101,000         | \$21,189,929      |
| Less estimated income    | 7,762,275           | 101,000           | 7,863,275         |
| General fund             | \$13,326,654        | \$0               | \$13,326,654      |
| Bill Total               |                     |                   |                   |
| Total all funds          | \$110,890,618       | \$101,112         | \$110,991,730     |
| Less estimated income    | 26,422,619          | 101,000           | 26,523,619        |
| General fund             | \$84,467,999        | \$112             | \$84,468,111      |

### Senate Bill No. 2016 - DOCR - Adult Services - Senate Action

|                                 | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|---------------------------------|---------------------|-------------------|-------------------|
| Salaries and wages              | \$7,073,227         | (\$7,073,227)     |                   |
| Operating expenses              | 9,222,935           | (9,222,935)       |                   |
| Equipment                       | 63,102              | (63,102)          |                   |
| Grants                          | 3,280,619           | (3,280,619)       |                   |
| Victims services                |                     | 3,423,566         | \$3,423,566       |
| Institutional offender services |                     | 4,460,612         | 4,460,612         |
| Community offender services     |                     | 11,755,705        | 11,755,705        |
| Support services                | 28,600,319          |                   | 28,600,319        |
| Program services                | 4,086,082           |                   | 4,086,082         |
| Security and safety             | 25,092,023          |                   | 25,092,023        |
| Roughrider Industries           | 10,849,840          |                   | 10,849,840        |
| Total all funds                 | \$88,268,147        | \$0               | \$88,268,147      |
| Less estimated income           | 18,649,184          |                   | 18,649,184        |
| General fund                    | \$69,618,963        | \$0               | \$69,618,963      |
| FTE                             | 508.25              | 0.00              | 508.25            |

### Dept. 519 - DOCR - Adult Services - Detail of Senate Changes

|                                 | REPLACE OBJECT<br>CODE LINE ITEMS<br>WITH PROGRAM<br>LINE ITEMS | TOTAL SENATE<br>CHANGES |
|---------------------------------|-----------------------------------------------------------------|-------------------------|
| Salaries and wages              | (\$7,073,227)                                                   | (\$7,073,227)           |
| Operating expenses              | (9,222,935)                                                     | (9,222,935)             |
| Equipment                       | (63,102)                                                        | (63,102)                |
| Grants                          | (3,280,619)                                                     | (3,280,619)             |
| Victims services                | 3,423,566                                                       | 3,423,566               |
| Institutional offender services | 4,460,612                                                       | 4,460,612               |
| Community offender services     | 11,755,705                                                      | 11,755,705              |
| Support services                |                                                                 |                         |
| Program services                |                                                                 |                         |
| Security and safety             |                                                                 |                         |
| Roughrider Industries           |                                                                 |                         |
| Total all funds                 | \$0                                                             | \$0                     |
| Less estimated income           |                                                                 |                         |
| General fund                    | \$0                                                             | \$0                     |
| FTE                             | 0.00                                                            | 0.00                    |

This amendment replaces Section 4 of the bill with two new sections, as follows:

- Section 4, which authorizes the department to lease Penitentiary land to a private entity for the purpose of constructing a building to be used by the private entity for the operation of a "prerelease" center. The department will contract with the private entity to house and provide treatment services for up to 50 inmates who are within six months of release.
- Section 5, which directs the Legislative Council to consider a comprehensive study of the state's correctional system during the 2001-02 interim.

#### Senate Bill No. 2016 - DOCR - Central Office - Senate Action

|                       | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages    | \$1,281,245         | \$112             | \$1,281,357       |
| Operating expenses    | 171,447             |                   | 171,447           |
| Equipment             | <u>80,850</u>       |                   | <u>80,850</u>     |
| Total all funds       | \$1,533,542         | \$112             | \$1,533,654       |
| Less estimated income | <u>11,160</u>       |                   | <u>11,160</u>     |
| General fund          | \$1,522,382         | \$112             | \$1,522,494       |
| FTE                   | 10.00               | 0.00              | 10.00             |

#### Dept. 530 - DOCR - Central Office - Detail of Senate Changes

|                       | ADJUST MARKET<br>EQUITY SALARY<br>INCREASE <sup>1</sup> | TOTAL SENATE<br>CHANGES |
|-----------------------|---------------------------------------------------------|-------------------------|
| Salaries and wages    | \$112                                                   | \$112                   |
| Operating expenses    |                                                         |                         |
| Equipment             |                                                         |                         |
| Total all funds       | \$112                                                   | \$112                   |
| Less estimated income |                                                         |                         |
| General fund          | \$112                                                   | \$112                   |
| FTE                   | 0.00                                                    | 0.00                    |

<sup>1</sup> The amount provided for a market equity salary increase for the director is increased by \$112 from \$3,719 to \$3,831. The amount included in the bill will provide for a monthly increase of \$182 per month for the last 18 months of the biennium.

#### Senate Bill No. 2016 - DOCR - Juvenile Services - Senate Action

|                       | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages    | \$10,819,873        |                   | \$10,819,873      |
| Operating expenses    | 4,930,382           | \$101,000         | 5,031,382         |
| Equipment             | 217,050             |                   | 217,050           |
| Capital improvements  | 707,747             |                   | 707,747           |
| Grants                | <u>4,413,877</u>    |                   | <u>4,413,877</u>  |
| Total all funds       | \$21,088,929        | \$101,000         | \$21,189,929      |
| Less estimated income | <u>7,762,275</u>    | <u>101,000</u>    | <u>7,863,275</u>  |
| General fund          | \$13,326,654        | \$0               | \$13,326,654      |
| FTE                   | 120.43              | 0.00              | 120.43            |

#### Dept. 532 - DOCR - Juvenile Services - Detail of Senate Changes

|                       | FUNDING SOURCE<br>CHANGE FOR<br>CAPITAL PROJECT <sup>1</sup> | ADD FUNDING<br>FOR<br>TRANSPORTING<br>JUVENILE<br>OFFENDERS <sup>2</sup> | TOTAL SENATE<br>CHANGES |
|-----------------------|--------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------|
| Salaries and wages    |                                                              |                                                                          |                         |
| Operating expenses    |                                                              | \$101,000                                                                | \$101,000               |
| Equipment             |                                                              |                                                                          |                         |
| Capital improvements  |                                                              |                                                                          |                         |
| Grants                |                                                              |                                                                          |                         |
| Total all funds       | \$0                                                          | \$101,000                                                                | \$101,000               |
| Less estimated income | <u>101,000</u>                                               |                                                                          | <u>101,000</u>          |
| General fund          | (\$101,000)                                                  | \$101,000                                                                | \$0                     |
| FTE                   | 0.00                                                         | 0.00                                                                     | 0.00                    |

- <sup>1</sup> The Schafer and Hoeven budget recommendations include \$101,000 from the general fund for the installation of fire suppression systems in Brown and Maple Cottages at the Youth Correctional Center. This amendment changes the funding source to \$101,000 from the Penitentiary land fund.
- <sup>2</sup> Operating expenses is increased to partially reflect anticipated additional costs relating to county reimbursements for transporting juvenile offenders, as provided in 2001 Senate Bill No. 2220.