

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, and the agricultural
3 experiment station.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income to the North Dakota state university extension service, the northern crops institute,
9 the upper great plains transportation institute, and the North Dakota agricultural experiment
10 station for the purpose of defraying the expenses of their various divisions, for the biennium
11 beginning July 1, 2001, and ending June 30, 2003, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

14 Salaries and wages	\$26,183,226
15 Operating expenses	6,216,970
16 Equipment	697,850
17 Grants	<u>580,000</u>
18 Total all funds	\$33,678,046
19 Less estimated income	<u>19,298,301</u>
20 Total general fund appropriation	\$14,379,745

21 Subdivision 2.

22 NORTHERN CROPS INSTITUTE

23 Salaries and wages	\$985,010
24 Operating expenses	399,233

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1	Equipment	<u>72,880</u>
2	Total all funds	\$1,457,123
3	Less estimated income	<u>732,697</u>
4	Total general fund appropriation	\$724,426
5	Subdivision 3.	
6	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	
7	Salaries and wages	\$4,057,364
8	Operating expenses	2,418,063
9	Equipment	263,000
10	Grants	<u>1,150,000</u>
11	Total all funds	\$7,888,427
12	Less estimated income	<u>7,383,348</u>
13	Total general fund appropriation	\$505,079
14	Subdivision 4.	
15	MAIN RESEARCH CENTER	
16	Salaries and wages	\$40,952,648
17	Operating expenses	10,027,903
18	Equipment	1,532,746
19	Capital improvements	415,300
20	Agricultural research grants	2,000,000
21	Animal replacement	<u>300,000</u>
22	Total all funds	\$55,228,597
23	Less estimated income	<u>26,812,612</u>
24	Total general fund appropriation	\$28,415,985
25	Subdivision 5.	
26	RESEARCH CENTERS	
27	Dickinson research center	\$3,132,653
28	Central grasslands research center	1,413,982
29	Hettinger research center	1,559,583
30	Langdon research center	1,781,894
31	North central research center	1,511,068

1	Williston research center	1,413,786
2	Carrington research center	<u>2,959,679</u>
3	Total all funds	\$13,772,645
4	Less estimated income	<u>5,873,485</u>
5	Total general fund appropriation	\$7,899,160
6	Subdivision 6.	

7 AGRONOMY SEED FARM

8	Agronomy seed farm	<u>\$1,259,140</u>
9	Total special funds appropriation	\$1,259,140
10	Grand total general fund appropriation S.B. 2021	\$51,924,395
11	Grand total special funds appropriation S.B. 2021	\$61,359,583
12	Grand total all funds appropriation S.B. 2021	\$113,283,978

13 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** Any additional income
14 including funds from federal acts, private grants, gifts and donations, or from other sources
15 received by the North Dakota agricultural experiment station, northern crops institute, upper
16 great plains transportation institute, and the North Dakota state university extension service,
17 except as otherwise provided by law, is appropriated for the purpose designated in the act,
18 grant, or donation for the biennium beginning July 1, 2001, and ending June 30, 2003.

19 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of higher
20 education and the state board of agricultural research and education, the director of the North
21 Dakota agricultural experiment station may transfer appropriation authority from subdivision 4 to
22 subdivision 5 and within subdivision 5 of section 1 of this Act and shall notify the office of
23 management and budget within ten days following the transfer.

24 **SECTION 4. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS.** The board of
25 higher education is authorized to adjust or increase full-time equivalent positions as needed,
26 subject to availability of funds. The board shall report any adjustments to the office of
27 management and budget prior to the submission of the 2003-05 budget request.

28 **SECTION 5. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
29 general fund appropriation authority to and any excess income received by entities listed in
30 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any

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- 1 unexpended funds from these appropriations or revenues are available and may be expended
- 2 during the biennium beginning July 1, 2003, and ending June 30, 2005.