

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; to provide a contingent appropriation; to provide a statement of
3 legislative intent; and to provide an expiration date.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from other income, to the
8 information technology department for the purpose of defraying the expenses of the information
9 technology department, for the biennium beginning July 1, 2001, and ending June 30, 2003, as
10 follows:

11 Salaries and wages	\$25,576,531
12 Operating expenses	35,661,772
13 Equipment	5,080,000
14 Center for innovation and instruction	600,334
15 Education technology commission grants	2,200,000
16 SENDIT network	1,173,669
17 Wide area network	9,647,121
18 Enterprise resource planning system	1,503,666
19 Prairie public broadcasting	<u>1,407,513</u>
20 Total all funds	\$82,850,606
21 Less estimated income	<u>71,883,880</u>
22 Total general fund appropriation	\$10,966,726

23 **SECTION 2. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
24 of management and budget and the state treasurer shall make transfers of funds between line

items of appropriations in section 1 of this Act for the information technology department as may be requested by the chief information officer.

SECTION 3. ESTIMATED INCOME. The estimated income line item included in section 1 of this Act includes \$1,045,000, or so much of the line item as may be necessary, of payments from school districts that contain a high school. Each school district that contains a high school is to provide the information technology department \$2,500 per year for costs associated with being connected to the statewide wide area network.

SECTION 4. CONTINGENT APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEMS. If the information technology department develops a centralized geographic information system initiative proposal that identifies all geographic information system participants, a process for implementing a centralized geographic information system, and efficiencies resulting from a centralized geographic information system and the proposal is approved by the budget section of the legislative council, there is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$750,000 to the information technology department for implementing a centralized geographic information system for fiscal year beginning July 1, 2002, and ending June 30, 2003.

SECTION 5. LEGISLATIVE INTENT - ENTERPRISE RESOURCE PLANNING - REPORT TO FIFTY-EIGHTH LEGISLATIVE ASSEMBLY. It is the intent of the fifty-seventh legislative assembly that during the biennium beginning July 1, 2001, and ending June 30, 2003, the information technology department review the enterprise resource planning concept and the request for proposal process anticipated to be used to solicit bids for the project, if authorized; that the department prepare a report and its recommendations relating to the project; and that the report and recommendations be presented to the appropriations committees of the fifty-eighth legislative assembly.

SECTION 6. EXPIRATION DATE. Section 3 of this Act is effective through June 30, 2003, and after that date is ineffective.