

# FISCAL NOTE

Requested by Legislative Council

04/02/2001

Bill/Resolution No.:

Amendment to: Reengrossed  
SB 2239

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$140,192		\$140,192
<b>Expenditures</b>			\$89,152	\$140,192	\$89,152	\$140,192
<b>Appropriations</b>			\$89,152	\$140,192	\$89,152	\$140,192

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill requires the Department of Human Services to provide medical food or formula and low-protein modified food products to individuals with phenylketonuria (PKU) or maple syrup urine disease (MSUD). It is estimated that 27 individuals will utilize this program during the 2001-2003 biennium. This bill transfers the process of purchasing and distributing formula and low-protein modified food products from the Health Department to the Department of Human Services.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenues are anticipated to be derived from the federal Maternal & Child Health Services Block Grant, and from individuals who purchase medical food from the Department at cost.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures reflected above are based upon purchasing and shipping medical food and low-protein modified food products for an estimated 27 individuals.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

*biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Department of Human Services appropriation would need to be increased by \$229,344, with \$89,152 to purchase the necessary medical foods for program participants, as provided in this bill.

If the Department's appropriation is not increased to cover this additional program, the service contracts for multidisciplinary clinics, care coordination and family support activities would have to be reduced.

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**Agency:** Department of Human Services  
**Date** 04/04/2001  
**Prepared:**