

FISCAL NOTE

Requested by Legislative Council

2/20/2001

Bill/Resolution No.:

Amendment to: SB 2175

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$239,867		\$265,852		\$250,344	
Appropriations					\$250,344	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The engrossed bill increases legislators' compensation by \$14 per calendar day, from \$111 to \$125 per day during legislative sessions, effective January 1, 2001.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amounts shown reflect the funding necessary to provide this increase for 147 legislators for the regular session during the 1999-2001 biennium, for the redistricting, organizational, and regular session during the 2001-03 biennium, and for the organizational and regular session during the 2003-05 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Although it is difficult to anticipate the length of the 2001 legislative session and its total costs, it appears that the

appropriation available for the 1999-2001 biennium will be adequate to provide for the increase provided for in this bill relating to the 57th Legislative Assembly.

No amounts are shown for the 2001-03 biennium because the \$265,852 is included in the executive budget.

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Agency: Legislative Council
Date 02/20/2001
Prepared: