

FISCAL NOTE

Requested by Legislative Council
12/14/2000

Bill/Resolution No.: SB 2027

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$19,981)		(\$4,552)
Expenditures				\$31,716		\$7,226
Appropriations				\$31,716		\$7,226

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$7,295)	(\$4,440)		(\$1,662)	(\$1,012)	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

It is estimated that the overall cost to implement the provisions of this bill will be \$31,716 during the 2001-2003 biennium. The cost to continue the provisions of this bill during the 2003-2005 biennium are estimated to be \$7,226.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The appropriation increase necessary to implement the provisions of this bill will come from the Department's gross revenue collections, lowering the overall amount of money available to go into the Highway Tax Distribution Fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures are based on an estimate of the cost of computers and printers necessary to implement the provisions of this bill. Also included are estimated costs for training, supplies, and periodic on-site visitations by Department staff.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

The Department will require an appropriation increase to cover the costs associated with implementation of the provisions of this bill.

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Agency: NDDOT
Date 12/18/2000
Prepared: